
AGENDA

1. **ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE**
 - 1.1 CALL TO ORDER – **7:30 PM** – LOWER-LEVEL CIVIC CENTRE – TAYLES ROOM (LARGE BOARDROOM)
 2. **LAND ACKNOWLEDGEMENT**
 - 2.1 TREATY SIX LAND ACKNOWLEDGEMENT
 3. **AGENDA APPROVAL**
 - 3.1 AGENDA FOR SEPT 11, 2023, ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE MEETING
 4. **DELEGATION**

N/A
 5. **BUSINESS ARISING FROM THE MINUTES**

N/A
 6. **BUSINESS**
 - 6.1 BHPARC
 - 6.2 2024 DRAFT OPERATING BUDGET
 7. **ACTION CORRESPONDENCE**

N/A
 8. **INFORMATION**
 - 8.1 EDO INTRODUCTION & UPDATE
 - 8.2 RURAL RENEWAL STREAM UPDATE
 - 8.3 DEVELOPER SURVEY RESULTS
 - 8.4 NEW BUSINESS LICENSES
 - 8.5 BUILDING PERMITS
 - 8.6 LOCALINTEL Q2 2023 REPORT
 - 8.7 PROTECTIVE SERVICES/RCMP REPORTS
 - 8.8 BOLT REPORTS
 - 8.9 REGIONAL TRAIL ECONOMIC CORRIDOR INTRODUCTION
 - 8.10 BOARD MEMBER INTRODUCTION AND ROUND TABLE
 9. **APPROVAL OF INFORMATION ITEMS**
 10. **APPROVAL OF MINUTES**
 - 10.1 MAY 1, 2023, ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE MEETING
-

11. ADJOURN



Treaty 6 Acknowledgement

Blackfalds Economic Development and Tourism Advisory Committee acknowledges that we are on Treaty 6 territory, a traditional meeting ground, gathering place, and travelling route to the Cree, Saulteaux (So-toe), Blackfoot, Métis, Dene (De-nay) and Nakota Sioux (Sue). We acknowledge all the many First Nations, Métis, and Inuit whose footsteps have marked these lands for centuries.

MEMO TO: ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE [BUSINESS ITEM 6.1](#)

FROM: ECONOMIC DEVELOPMENT OFFICER

SUBJECT: BHPARC

BACKGROUND:

Verbal update.

POLICY:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES:

N/A

RECOMMENDATION:

N/A

REASONING:

N/A

ATTACHMENTS:

MEMO TO: ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE [INFORMATION ITEM 6.2](#)

FROM: ECONOMIC DEVELOPMENT OFFICER

SUBJECT: 2024 DRAFT OPERATIONAL BUDGET

BACKGROUND:

Verbal update.

POLICY:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES:

N/A

RECOMMENDATION:

N/A

REASONING:

N/A

ATTACHMENTS:

- *2024 Operating Budget*

2024 OPERATING BUDGET - Cost Center - 69-00 Economic Development

DESCRIPTION:

Economic Development is responsible for identifying issues and opportunities for ensuring local government policy supports business viability.

Actuals are as at time of printing.

SERVICES PROVIDED:

The Economic Development department engages in activities designed to enhance and expand the economic viability within the Town of Blackfalds, through business attraction and Tourism.

PROPOSED CHANGES:**Revenues:**

The overall revenues for 69-00 Economic Development has a proposed decrease of -39.31% or -\$4,853.00

Expenses:

The overall expenses for 69-00 Economic Development has a proposed increase of 6.73% or \$13,008.00

2024 OPERATING BUDGET - Cost Center - 69-00 Economic Development

Historic Budget Comparison by Budget Year:

Division: 60 Development Services Department: 69-00 Economic Development

Costing Center: 69-00 Economic Development

GL Account	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2023 Actual	2024 Budget
Revenues							
Business License Fees	7,625	7,673	7,710	7,181	7,347	7,448	7,494
Other Revenue	0	0	0	1,500	5,000	5,000	0
Prov Conditional Operating Grant	0	0	0	0	0	975	0
Sale of Goods	200	6	0	33	0	0	0
Transfer from Operating Reserve	0	22,500	35,000	0	0	0	0
	7,825	30,179	42,710	8,714	12,347	13,423	7,494
Expenses							
Advertising & Promotion	18,000	(868)	9,000	2,235	7,500	35	7,500
Banquet Room - General Goods & Supplies	1,000	0	1,500	0	0	0	0
Cell Phone	1,000	0	840	630	840	525	840
Contracted General Services	2,000	0	2,000	1,230	0	0	0
Employer Contributions	22,484	12,191	21,801	23,204	23,348	8,796	25,899
General Goods & Supplies	4,000	2,197	1,675	3,801	2,000	1,371	2,000
Hourly Wages	0	2,539	0	0	0	0	0
Insurance	2,245	2,437	2,475	2,866	657	444	670
Memberships	12,550	13,316	14,285	16,810	16,335	16,533	16,335
Other Professional Services	2,000	3	2,000	0	0	0	0
Overtime	0	0	0	0	0	0	0
Projects & Initiatives	25,800	68,383	68,000	20,956	33,525	10,975	33,525
Salaries	62,211	75,802	106,373	87,379	97,996	63,713	111,320
Telephone	0	770	0	527	650	260	470
Transfer to Capital Reserve	0	4,800	0	0	0	0	0
Travel/Subsistence	3,750	1,372	15,559	9,652	8,950	7,499	6,250
WCB	1,520	1,104	1,520	1,309	1,520	783	1,520
	158,560	184,046	247,028	170,597	193,321	110,934	206,329
Net Total	(150,735)	(153,867)	(204,318)	(161,883)	(180,974)	(97,511)	(198,835)

2024 OPERATING BUDGET - Cost Center - 69-00 Economic Development

Changes to Cost Center:

GL Account	Changes	Percent Change	2023 Amount	2024 Amount
Revenues				
1-522-Business License Fees	Increased	2.00%	7,347	7,494
1-590-Other Revenue	Not used this year		5,000	0
Total Revenues:			12,347	7,494
Expenses				
2-110-Salaries	Increased	13.60%	97,996	111,320
2-130-Employer Contributions	Increased	10.93%	23,348	25,899
2-136-WCB	Unchanged	0.00%	1,520	1,520
2-211-Travel/Subsistence	Decreased	30.17%	8,950	6,250
2-212-Memberships	Unchanged	0.00%	16,335	16,335
2-217-Telephone	Decreased	27.69%	650	470
2-218-Cell Phone	Unchanged	0.00%	840	840
2-221-Advertising & Promotion	Unchanged	0.00%	7,500	7,500
2-274-Insurance	Increased	1.98%	657	670
2-282-Projects & Initiatives	Unchanged	0.00%	33,525	33,525
2-510-General Goods & Supplies	Unchanged	0.00%	2,000	2,000
Total Expenses:			193,321	206,329

2024 OPERATING BUDGET - Cost Center - 69-00 Economic Development

2024 Budget Detailed

GL Accounts	Comments	GL Account Subtotals	2024 Budget
Revenues			
040 Sale of Goods General			
1-590-Other Revenue	CATA Rebate Grant		0
		Total:	0
050 Licenses & Permits			
1-522-Business License Fees	Based on 2% annual growth over August 31, 2021 actuals.		7,494
		Total:	7,494
		Total Revenues:	7,494
Expenses			
010 Salaries, Wages & Benefits			
2-110-Salaries			111,320
2-130-Employer Contributions			25,899
2-136-WCB			1,520
		Total:	138,739
020 Contracted & General Services			
2-211-Travel/Subsistence	Ad hoc meetings	700	
2-211-Travel/Subsistence	BREI Conference (if virtual)	250	
2-211-Travel/Subsistence	EDA Xperience	800	
2-211-Travel/Subsistence	Red Deer Home Show - exhibitor	3,700	
2-211-Travel/Subsistence	RhPAP Conference	800	
		<hr/>	6,250
2-212-Memberships	BREI - Business Retention & Expansion International \$100 USD	150	
2-212-Memberships	CAEP- membership fees based on per capita - estimated with annual 2% population growth. - Reduced from budgeted 2020 amount of 4400 to 3750 as CAEP is still using 2016 federal census stats	8,100	
2-212-Memberships	Central Alberta Tourism Alliance - membership allows Town to access pots of funding requiring regional collaboration	5,000	
2-212-Memberships	Drop Box and Business Google Drive- paid services needed for GIS files for Localintel Ec. Dev website and to share large files with Wadey Centre that is not on network.	210	
2-212-Memberships	EDA - provincial body and primary source of Economic Development training in Alberta.	275	
2-212-Memberships	EDAC- membership required for EDO to acquire and maintain Ec.D. certification.	500	
2-212-Memberships	IEDC - access to valuable online resources and free training and webinars.	600	
2-212-Memberships	Lacombe Regional Tourism	1,000	

2024 OPERATING BUDGET - Cost Center - 69-00 Economic Development

GL Accounts	Comments	GL Account Subtotals	2024 Budget
2-212-Memberships	Tourism Red Deer	500	
			16,335
2-217-Telephone	Telephone allocations updated across cost centres		470
2-218-Cell Phone	Cell phone reimbursement		840
2-221-Advertising & Promotion	Promotional items; marketing initiatives; advertising; SWAG; Social Media; Print		7,500
2-239-Other Professional Services	Consultant fees, as needed.		0
2-250-Contracted General Services	Service fees as required.		0
2-274-Insurance	Liability - allocated across all cost centres		670
2-282-Projects & Initiatives	Chamber of Commerce	6,525	
2-282-Projects & Initiatives	Health and Business Attraction and Retention; Local Business Supports/Initiatives; Community Art Project; Tourism Initiatives/Programming; Hosting	19,000	
2-282-Projects & Initiatives	LocalIntel	8,000	
			33,525
		Total:	65,590
030 Materials & Supplies			
2-510-General Goods & Supplies	Supplies		2,000
2-515-Banquet Room - General Goods &	Supplies for hosting meetings - EDTAC and others		0
		Total:	2,000
		Total Expenses:	206,329
		Net Total:	(198,835)

2024 OPERATING BUDGET - Cost Center - 69-00 Economic Development**3 Year Forecast:**

	2024	2025	2026
Revenues			
1-522 Business License Fees	7,494	7,644	7,797
Total Revenues	7,494	7,644	7,797
% Increase: Revenues		2.00%	2.00%
Expenses			
2-110 Salaries	111,320	114,624	116,916
2-130 Employer Contributions	25,899	26,321	26,613
2-136 WCB	1,520	1,520	1,520
2-211 Travel/Subsistence	6,250	6,250	6,250
2-212 Memberships	16,335	16,355	16,360
2-217 Telephone	470	470	470
2-218 Cell Phone	840	840	840
2-221 Advertising & Promotion	7,500	7,500	7,500
2-274 Insurance	670	670	670
2-282 Projects & Initiatives	33,525	33,525	33,525
2-510 General Goods & Supplies	2,000	2,000	2,000
Total Expenses	206,329	210,075	212,664
% Increase: Expenses		1.82%	1.23%
Net Total	(198,835)	(202,431)	(204,867)

MEMO TO: ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE [INFORMATION ITEM 8.1](#)

FROM: ECONOMIC DEVELOPMENT OFFICER

SUBJECT: EDO INTRODUCTION & UPDATE

BACKGROUND:

Verbal update.

POLICY:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES:

N/A

RECOMMENDATION:

N/A

REASONING:

N/A

ATTACHMENTS:

MEMO TO: ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE [INFORMATION ITEM 8.2](#)

FROM: ECONOMIC DEVELOPMENT OFFICER

SUBJECT: RURAL RENEWAL STREAM UPDATE

BACKGROUND:

Verbal update.

POLICY:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES:

N/A

RECOMMENDATION:

N/A

REASONING:

N/A

ATTACHMENTS:

MEMO TO: ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE [INFORMATION ITEM 8.3](#)

FROM: ECONOMIC DEVELOPMENT OFFICER

SUBJECT: DEVELOPER SURVEY RESULTS

BACKGROUND:

Verbal update.

POLICY:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES:

N/A

RECOMMENDATION:

N/A

REASONING:

N/A

ATTACHMENTS:

- *Developer Survey Responses May 2023*

DEVELOPER SURVEY

Responses

*The following data was collected via the
Development Survey which ran from
April 28 - May 19*

1. What are the reasons you have not pursued additional phases in your development?

(Comments)

We currently have over 20 lots in stock

Lack of sales. Even if we sold all our inventory and were to put on a phase in it would be very small for two reasons. First the economy in central Alberta is not good and interest rates are too high, the rate of lot sales would not reduce a large inventory. The second reason is we pay a lot of taxes on vacant lots and with poor sales it's a tremendous drain on our cash flow

There are a number of factors, provincial and local economy, market demand, increased servicing costs, higher debt financing as well carry costs such as Municipal taxes on unsold lots. The significant investment required to service and bring new lots on can only be made if there is reasonable assurances that the lots will be purchased in a timely manner.

Low Market demand for single family as there is a large existing inventory... Single Family builders are not interested in Building spec product. Credit for builders has also become more difficult as market conditions have worsened.

Servicing Costs for new Phases have also increased dramatically which drive up lot prices which would have to compete with existing lot inventory. Our existing Partnership has pursued other investment opportunities over the years that are more attractive.

2. What, in your opinion, are some reasons why you have existing residential lot inventory that hasn't sold?

(Comments)

We have lower our prices to cost

As stated above, poor economy in Alberta especially Central Alberta plus high interest rates. The builders are not prepared to take the risk of building a spec house and because Blackfalds is more a lower end first homebuyer they want to see what they are buying and also may not to wait while one is built not like a custom built buyer

Again, local economy, market demand. also we have had a number of builders express frustration with the Town's building permit process.

Lack of demand from Builders resulting from poor market conditions

2A) Have you considered amending your previously approved Area Structure Plan to accommodate different residential housing types in the hopes of moving the lot inventory?

(Comments)
Yes
No
Yes
Yes

2B) If you answered yes, what amendments have you contemplated and why haven't you pursued these amendments?

(Comments)
We will be looking at doing higher density that is more cost effective. This will hopefully attract first time and lower income purchasers

We have over the years been approached by multi family builders looking for large R3 sites, however these inquiries died. We have also discussed changes to the residential zonings to rezone lots to different sizes however we haven't moved on this as the demand has not shown a conclusive direction.
Zero Lot Line - ZLL We investigated with Stantec using the Red Deer Lamond Land precedent (Bedrock Homes is building this product in Edmonton successfully). Bedrock has pulled back over recent years as market conditions worsened so we have "paused" this approach We are currently looking at the Aspen Lakes West ASP with the Town of Blackfalds/ Stantec

2C) If you answered no, why?

(Comments)
--
We currently have a very good mix of small, mid and large single family lots plus have duplexes and townhouses in inventory and can't sell these. Our current plan is to get rid of our current inventory at significantly reduced prices and do no further development until things improve significantly

3) What can the Town of Blackfalds do to assist you in pursuing additional phases of your development?

(Comments)
Reduce taxes on new builds over a 5 year period
The Town needs to encourage commercial and industrial growth to create jobs and an environment that will draw new people to the community so that current inventory can be sold. Also we need tax relief on vacant lots as it has been a significant draw on cash flow. Also there need to been a significant reduction on offsite levies until things turn around as the cost to service a new lot has gone up nearly 50% and with high offsite levies a new lot will be too expensive to sell
Increase promotion of the Town. Provide incentives to the developer and new home buyers to increase market demand.
*Continue to Collaborate on the New School Site as a catalyst for future residential development *Support ZLL product zoning

4) Are you aware of any municipal residential lot purchasing incentives provided by other Alberta municipalities?

(Comments)
No
Yes
Yes
No

4A) If you answered yes, please state which municipality, and what incentive program they're offering. What are your thoughts on these incentives?

(Comments)

Ron Henschel supplied Myron a list of municipalities and what they are doing to help out the development industries but he never gave us any feed back as to what Blackfalds would be prepared to do.
Ponoka & Penhold offer tax relief to new home buyer. Olds and Carstairs offer tax relief to developers on unsold lots. Lethbridge offers tax relief on industrial development Medicine Hat offers incentives on residential infill development

5) What is the Town doing right to attract residential lot buyers, or what can the Town do better to assist in attracting residential lot purchasers?

(Comments)
<p>Web based marketing across Canada outlining the verticals of Blackfalds, Central Alberta & Alberta It's self. Backfalds has great access to the main roadways connecting the whole of Alberta.</p>
<p>Encourage and support more job generating businesses and develop a marketing plan how to accomplish this. What you are doing good is both council and administration encourage development and not put unnecessary roadblocks. Also in recent years they have been successful in getting new schools built plus added a new arena</p>
<p>Need to promote the town more and provide incentives to buyer.</p>
<p>Investing in Infrastructure projects that support community building (new Arena, Library, schools, playgrounds, etc.. Supporting Commercial Development that creates jobs which drives economic activity</p>
<p>*Signage is a major Issue in my opinion (I've been vocal for years about this)</p>

6) Have any potential residential lot purchasers, who decided not to purchase a lot in the Town of Blackfalds, shared with you their reasons why they chose a lot outside of Blackfalds?

(Comments)
No
Yes
No
Yes

6A) If you answered yes, and are comfortable sharing, what was the reason they chose a lot outside of Blackfalds?

(Comments)

There is a better market in Red Deer to potentially sell a house

Red Deer Amenities are preferred

7) Have any residential lot purchasers in your development who chose Blackfalds over another community, shared their reasons why they chose the Town of Blackfalds over another municipality?

(Comments)
Yes
Yes
No
Yes

7A) If you answered yes, and are comfortable sharing, what was the reason they chose Blackfalds over another community?

(Comments)
Blackfalds has a well distributed service offering, schools, recreation & commercial
Smaller friendly community with lot prices significantly less than Red Deer

Affordability is better in Blackfalds (IE An identical townhome cost is ~\$50k less in Blackfalds)

In reviewing several other municipal development incentive programs recently adopted in the province, there are several ways to provide incentives for development.

We have listed a few examples of programs and would like to know whether you support such an approach or not:

8) One approach is to offer a sliding scale municipal tax abatement over several years for purchasers of new residential developments (for any subdivision that creates seven or more lots), for example a 75% abatement in the first year, 50% abatement in the second year. Do you support this approach?

(Comments)
In support
In support
Other: Need to include programs for new home purchasers and for developers that bring on new lots.
Not in support

8A) Building off of the approach outlined in question 8, some municipalities only offer the sliding scale municipal tax abatement for housing with a listing price between \$150,000 to \$350,000. Do you support this approach? If you want to suggest a differing range in price points, please choose the “other” option.

(Comments)
Other: Abatement on homes up to \$600,000.
Other: The upper range should be \$500,000 as you don't get much house for that with the cost to build now
Other: need to adjust scale to meet market - \$250,000 to \$500,000
No

9) Another incentive program option is to offer a free one-year family recreation pass to a municipal recreation amenity to new residents who buy and move into a new residential home. Do you support this approach?

(Comments)
Yes
Other: We supplied that incentive ourselves for several years then gave a buyer of 3 options one being the above . It was well received but when the economy dropped it didn't make a difference as price was the determining factor
Yes
Yes

There is also an approach to offer industrial municipal tax incentives to attract new industries and promote substantial redevelopment and expansion of existing industries, which can be seen as a way to provide motivation for purchasing residential lots by bringing more employment opportunities to a municipality.

This approach is a 5-year municipal tax cancellation where there is a minimum investment of \$50,000,000 in plant, land and/or leasehold improvements; a 3-year municipal tax cancellation where there is a minimum investment of \$20,000,000 in plant, land and/or leasehold improvements; or a 2-year municipal tax cancellation where the investment is up to \$19,999,999 in plant, land and/or leasehold improvements.

10) Do you support this approach?

(Comments)
Yes
Yes
Yes
No opinion

11) Please add any additional comments regarding the above approaches you would like to share.

(Comments)

The more that can be done to attract businesses that create jobs the better. I would be generous and allow bigger forgiveness on the amounts shown plus add incentives for lower investments as small businesses are sometimes better than big ones especially if it shuts down

Personally I don't think the incentives make a difference for an Investment decision having experience with Industrial/Retail/Residential development in other municipalities. The Annual Pass to a recreation center is more of a Builder promotion item to try and get a future Homeowner to proceed with buying a product. The Home Builders in Central Alberta are quite limited both in resources and quantity.

12) Do you have any suggestions on how the Town can better support development on your undeveloped residential lot inventory?

(Comments)

I have been fined 4 times in the past year for snow removal on one lot out of 20, it's a sole lot on valemont that my snow removal person forgot about.

We we also fined for grass cutting as my grass cutter missed a couple of spots. There is no flex so to develop more lots while having inventory opens up more opportunity to be fined.

Tax relief on unsold lots and maybe even tax deferral on raw land.

I understand the province has a grant program - Labour Force Attraction - Digital Marketing Campaign and Asset Development. Town of Sylvan Lake was just approved and is working with Developers to set up a marketing program.

*Improve Signage and complete Lake Amenity Access as we discussed in 2009 - present. We co-sponsored \$5k per partner with the Town of Blackfalds and Aurora Heights to complete the mini-park at the South end of the Lake

13) If you would be willing to discuss your responses with us if we have any further questions, please provide your contact information and a preferred time/date for contact.

(Comments)

I would thrilled to discuss this further. My name is Garry Will with Aurora Heights and can be reached at 403 358 8552 or gwill@telus.net

Ron Henschel
ron.strategic@gmail.com
403 318-3843

We are Scheduled to meet on May 31st at 10am to review in Detail

MEMO TO: ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE [INFORMATION ITEM 8.4](#)

FROM: ECONOMIC DEVELOPMENT OFFICER

SUBJECT: NEW BUSINESS LICENCES

BACKGROUND:

Verbal update.

POLICY:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES:

N/A

RECOMMENDATION:

N/A

REASONING:

N/A

ATTACHMENTS:

- *May 1 - Aug 23 2023 New Business Licenses*

Licence Number	Customer Number	Status	Business Name	Business Number	Business Type	Tax Roll #	Start Date	Expiry Date
1736	BRYA013	Active	Bryant's Electrical Ltd.	1736	OALL		2023-08-21	2023-12-31
1733	THEP008	Active	The Pantry by Functional Mobility and Health	1733	OALL	2600	2023-08-17	2023-12-31
1731	THIS003	Active	This Is Me	1731	OALL	11620	2023-08-09	2023-12-31
1732	MTLE001	Active	Mt. Leinster Consulting	1732	OALL	4460	2023-08-09	2023-12-31
341	FOND005	Active	Fonda's Enterprises Ltd.	341	OALL		2023-07-26	2023-12-31
1729	BLAC109	Active	Blackfalds Pop-Up Market	1729	OALL		2023-07-25	2023-12-31
1727	SILV013	Active	Silver Fox Creations	1727	OALL		2023-07-24	2023-12-31
1344	ANTC001	Active	ANT Construction Ltd	1344	OALL		2023-07-21	2023-12-31
1723	TREE002	Active	Tree Amigos	1723	OALL		2023-07-21	2023-07-21
1728	WISE001	Active	Vise Energy Services Ltd.	1728	OALL	3927223006	2023-07-19	2023-12-31
1725	FLUE002	Active	Fluent Solar LTD	1725	OALL		2023-07-14	2023-12-31
1726	SALI002	Active	Sali Contracting Ltd.	1726	OALL	48110	2023-07-14	2023-12-31
1724	THEL005	Active	The Lobster Mobsters	1724	OALL		2023-07-13	2024-07-13
1722	BREA001	Active	Breathing Room	1722	OALL	16080	2023-06-29	2023-12-31
1721	2NDC001	Active	2nd Call The Next Generation Locating Service	1721	OALL		2023-06-28	2023-12-31
1720	FIRE005	Active	Firefly Solar Inc.	1720	OALL		2023-06-27	2023-12-31
1719	QUIC006	Active	Quick-Way Shelters & Vinyl Fencing Ltd.	1719	OALL		2023-06-26	2023-12-31
1718	SOUT006	Active	Southwestern/Great American Inc.	1718	OALL		2023-06-20	2023-12-31
1716	MANH001	Active	Manhani Builders Ltd.	1716	OALL		2023-06-14	2023-12-31
1715	SOUL003	Active	Soul Expression	1715	OALL	42340	2023-06-13	2023-12-31
1713	FANC001	Active	Fancy Lyttle Paws Pet Grooming	1713	OALL	39380	2023-06-09	2023-12-31
1714	BLAC108	Active	Black Cat Concrete	1714	OALL	9440	2023-06-09	2023-12-31
1710	TJPA001	Active	TJ Paving Ltd.	1710	GCONN		2023-06-07	2023-12-31
1709	AVAN002	Active	Avanti Design	1709	HOMEB	10010	2023-05-15	2023-12-31
1707	THEB007	Active	The Branding Lab	1707	HOMEB	15420	2023-05-10	2023-12-31
1708	POLA004	Active	Polaron Energy Corp.	1708	OALL		2023-05-04	2023-12-31
1706	RMNI001	Active	R.M.INES Design & Construction	1706	GCONN		2023-05-03	2023-12-31

MEMO TO: ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE [INFORMATION ITEM 8.5](#)

FROM: ECONOMIC DEVELOPMENT OFFICER

SUBJECT: BUILDING PERMITS REPORT

BACKGROUND:

Verbal update.

POLICY:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES:

N/A

RECOMMENDATION:

N/A

REASONING:

N/A

ATTACHMENTS:

- *Development & Building Monthly Report – May 2023*
- *Development & Building Monthly Report – June 2023*
- *Development & Building Monthly Report – July 2023*
- *Development & Building Monthly Report – August 2023*

MEETING DATE: May 9, 2023

PREPARED BY: Jolene Tejkl, Planning & Development Manager

SUBJECT: **Development & Building Monthly Report – April 2023**

BACKGROUND

Attached is the April 2023 Development & Building Permit Report and Comparison for 2021-2023 year to date. We also have shown the comparison for the year-to-date figures for 2022 on the comparison report.

For Council's information, the "other" category captures the following types of residential permits:

- Shed
- Garage & deck. On occasion both a garage and deck will be applied for under the same development permit and when that happens, it will be captured as "other")
- Hot tub
- Ensuite addition to Master Bedroom. This type of development is not appropriate to capture under "addition" because it does not entail a structural alteration as it's changing the interior of the home
- Shed & deck. Occasionally these two developments will be applied for under the same development permit. When that happens, it will fall under "other"
- Grading permits

ATTACHMENTS

- *April 2023 Development/Building Permit Report*
- *2021 – 2023 Development/Building Comparison Report*

APPROVALS



Justin de Bresser, Interim Chief
Administrative Officer



Department Director/Author

File No.	Civic	District	Development	Decision (otherwise pending)	Date of Decision
37-23	4705 Westbrooke Road	R-1M	rear yard setback relaxation	approved	19-Apr-23
38-23	109 Vintage Close	R-1M	Home Business	approved	5-Apr-23
39-23	5014 South Street	R-1L	Basement Reno	approved	19-Apr-23
40-23	94 Cedar Square	R-1M	height relaxation - accessory building		
41-23	5302 Vista Trail	C-3	Grading		
42-23	2 Cambridge Close	R-1S	Hot Tub	approved	24-Apr-23
43-23	4941 Westbrooke Road	R-1M	Hot Tub	approved	24-Apr-23
44-23	4487 Broadway Avenue	C-2	side yard setback relaxation		
45-23	160 Paramount Crescent	R-1M	Basement Reno	approved	24-Apr-23
46-23	17 Maclean Close	R-1M	Basement Reno		
47-23	18 Mitchell Crescent	R-1M	SFD		
48-23	5045 Parkwood Road	C-2	Bathroom Reno		
34-23	40 Camille Gate	R-1M	Detached Garage		
49-23	103 Almond Crescent	R-1S	Basement Reno		
50-23	25 Valley Crescent	R-1S	Basement Reno		
51-23	5 Maclean Close	R-1M	SFD		
52-23	4257 Westbrooke Road	R-1M	Residential Solar Panel Installation		
53-23	1 Parkside Crescent	R-1L	Deck		
54-23	25 Ash Close	R-1L	Basement Reno		

	2021		2022		2023		April	
	Number of Permits	Dollar Value	Number of Permits	Dollar Value	Number of Permits	Dollar Value	Number of Permits	Dollar Value
Residential								
SFD	29	\$ 7,854,460.00	21	\$ 6,350,251.00	7	\$ 2,305,126.70	13	\$ 3,887,813.00
Duplexes	0	\$ -	4	\$ 800,000.00	0	\$ -	4	\$ 800,000.00
Manufactured Home	0	\$ -	3	\$ 300,000.00	0	\$ -	3	\$ 300,000.00
4-plex	0	\$ -	0	\$ -	0	\$ -	0	\$ -
8-plex	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Townhouses	4	\$ 883,340.00	16	\$ 3,413,600.00	0	\$ -	10	\$ 2,513,600.00
Apartment	0	\$ -	0	\$ -	0	\$ -	0	\$ -
SFD w/Accessory suite	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Total Res. Dwellings	33	\$ 8,737,800	44	\$ 10,863,851	7	\$ 2,305,127	30	\$ 7,501,413
Garage	15	\$ 471,000.00	25	\$ 942,000.00	0	\$ -	5	\$ 140,000.00
Deck	4	\$ 18,500.00	9	\$ 68,010.00	2	\$ 22,000.00	2	\$ 4,600.00
Basement Reno	50	\$ 1,120,400.00	56	\$ 1,057,050.00	18	\$ 307,500.00	27	\$ 528,350.00
Addition	1	\$ 25,000.00	1	\$ 200,000.00	0	\$ -	0	\$ -
Accessory Suite	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Home Business	26	\$ -	18	\$ -	7	\$ -	3	\$ -
Other	55	\$ 1,986,318.00	43	\$ 582,057.73	13	\$ 627,464.50	9	\$ 109,300.00
Commercial	27	\$ 738,735.00	35	\$ 9,320,100.00	7	\$ 1,672,500.00	13	\$ 3,160,400.00
Industrial	3	\$ -	3	\$ 12,093.75	1	\$ -	3	\$ 12,093.75
Institutional	1	\$ 3,000.00	0	\$ -	0	\$ -	0	\$ -
Agricultural	2	\$ 25,000.00	0	\$ -	0	\$ -	0	\$ -
Public Facility	17	\$ 8,791,500.00	6	\$ 1,548,421.00	0	\$ -	2	\$ 605,421.00
TOTAL PERMITS	234	\$ 21,917,253.00	240	\$ 24,593,583.48	55	\$ 4,934,591.20	94	\$ 12,061,577.75
General Yearly Notes:		1 - 2,500,000 East Area Linear Wetland Ph. 2		1 - 2,500,000 Vista Trail Commercial				
		1 - 5,500,000 Womacks/Gregg St. Alignment Project		1 - 1,000,000 Dental Office				

MEETING DATE: June 13, 2023

PREPARED BY: Jolene Tejkl, Planning & Development Manager

SUBJECT: **Development & Building Monthly Report – May 2023**

BACKGROUND

Attached are the May 2023 Development & Building Permit Report and Comparison for 2021-2023 year to date. We also have shown the comparison for the year-to-date figures for 2022 on the comparison report.

For Council's information, the "other" category captures the following types of residential permits:

- Shed
- Garage & deck. On occasion, both a garage and deck will be applied for under the same development permit, and when that happens, it will be captured as "other")
- Hot tub
- Ensuite addition to Master Bedroom. This type of development is not appropriate to capture under "addition" because it does not entail a structural alteration as it's changing the interior of the home
- Shed & deck. Occasionally these two developments will be applied for under the same development permit. When that happens, it will fall under "other"
- Grading permits

ATTACHMENTS

- *May 2023 Development/Building Permit Report*
- *2021 – 2023 Development/Building Comparison Report*

APPROVALS



Justin de Bresser, Interim Chief
Administrative Officer



Department Director/Author

File No.	Civic	District	Development	Decision (otherwise pending)	Date of Decision
55-23	184 Westgate Crescent	R-1M	Home Business	approved	10-May-23
56-23	93 Maclean Close	R-1M	Basement Reno	approved	19-May-23
57-23	5 Spring Close	R-1M	Home Business	approved	11-May-23
58-23	4665 Westbrooke Road	R-1M	Garage		
59-23	113 Sunridge Avenue	R-1M	Home Business		
60-23	4910 Aspen Lakes Boulevard	R-1M	Home Business	approved	16-May-23
61-23	170 Morris Court	R-1S	Deck	approved	29-May-23
62-23	4910 Aspen Lakes Boulevard	R-1M	Shed	approved	29-May-23
63-23	4821 Aspen Lakes Boulevard	R-1M	side setback relaxation		
64-23	4777 Aspen Lakes Blvd	R-1M	Basement Reno		
65-23	13 Ash Close	R-1L	Residential Solar Panel Installation		
66-23	33 Rolling Hills Close	R-1M	Ham Radio Antenna		
67-23	26 Palmer Circle	R-1S	SFD		
68-23	30 Palmer Circle	R-1S	SFD		

	2021		2022		2023		MAY	
	Number of Permits	Dollar Value	Number of Permits	Dollar Value	Number of Permits	Dollar Value	Number of Permits	Dollar Value
Residential								
SFD	29	\$ 7,854,460.00	21	\$ 6,350,251.00	9	\$ 3,295,026.70	13	\$ 3,887,813.00
Duplexes	0	\$ -	4	\$ 800,000.00	0	\$ -	4	\$ 800,000.00
Manufactured Home	0	\$ -	3	\$ 300,000.00	0	\$ -	3	\$ 300,000.00
4-plex	0	\$ -	0	\$ -	0	\$ -	0	\$ -
8-plex	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Townhouses	4	\$ 883,340.00	16	\$ 3,413,600.00	0	\$ -	10	\$ 2,513,600.00
Apartment	0	\$ -	0	\$ -	0	\$ -	0	\$ -
SFD w/Accessory suite	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Total Res. Dwellings	33	\$ 8,737,800	44	\$ 10,863,851	9	\$ 3,295,027	30	\$ 7,501,413
Garage	15	\$ 471,000.00	25	\$ 942,000.00	1	\$ 50,000.00	11	\$ 525,000.00
Deck	4	\$ 18,500.00	9	\$ 68,010.00	3	\$ 24,500.00	2	\$ 4,600.00
Basement Reno	50	\$ 1,120,400.00	56	\$ 1,057,050.00	20	\$ 362,500.00	33	\$ 646,050.00
Addition	1	\$ 25,000.00	1	\$ 200,000.00	0	\$ -	0	\$ -
Accessory Suite	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Home Business	26	\$ -	18	\$ -	11	\$ -	4	\$ -
Other	55	\$ 1,986,318.00	43	\$ 582,057.73	17	\$ 656,553.50	14	\$ 168,256.73
Commercial	27	\$ 738,735.00	35	\$ 9,320,100.00	7	\$ 1,672,500.00	16	\$ 3,173,400.00
Industrial	3	\$ -	3	\$ 12,093.75	1	\$ -	3	\$ 12,093.75
Institutional	1	\$ 3,000.00	0	\$ -	0	\$ -	0	\$ -
Agricultural	2	\$ 25,000.00	0	\$ -	0	\$ -	0	\$ -
Public Facility	17	\$ 8,791,500.00	6	\$ 1,548,421.00	0	\$ -	3	\$ 905,421.00
TOTAL PERMITS	234	\$ 21,917,253.00	240	\$ 24,593,583.48	69	\$ 6,061,080.20	116	\$ 12,936,234.48
General Yearly Notes:		1 - 2,500,000 East Area Linear Wetland Ph. 2		1 - 2,500,000 Vista Trail Commercial				
		1 - 5,500,000 Womacks/Gregg St. Alignment Project		1 - 1,000,000 Dental Office				

MEETING DATE: July 11, 2023

PREPARED BY: Jolene Tejkl, Planning & Development Manager

SUBJECT: **Development & Building Monthly Report – June 2023**

BACKGROUND

Attached is the June 2023 Development & Building Permit Report and Comparison for 2021-2023 year to date. We also have shown the comparison for the year-to-date figures for 2022 on the comparison report.

For Council's information, the "other" category captures the following types of residential permits:

- Shed
- Garage & deck. On occasion both a garage and deck will be applied for under the same development permit and when that happens, it will be captured as "other")
- Hot tub
- Ensuite addition to Master Bedroom. This type of development is not appropriate to capture under "addition" because it does not entail a structural alteration as it's changing the interior of the home
- Shed & deck. Occasionally these two developments will be applied for under the same development permit. When that happens, it will fall under "other"
- Grading permits

ATTACHMENTS

- *June 2023 Development/Building Permit Report*
- *2021 – 2023 Development/Building Comparison Report*

APPROVALS



Justin de Bresser, Interim Chief
Administrative Officer



Department Director/Author

File No.	Civic	District	Development	Decision (otherwise pending)	Date of Decision
69-23	5505 Broadway Avenue Unit 2	I-1	Office for approved Accessory Use	approved	2-Jun-23
70-23	118 Morris Court	R-1S	Home Business	approved	8-Jun-23
71-23	34 Westglen Boulevard	R-1M	Home Business	approved	8-Jun-23
72-23	6 Aztec Crescent	R-1M	Hot Tub	approved	19-Jun-23
73-23	5446 Vista Trail	R-1M	Home Business	approved	13-Jun-23
74-23	5461 Vista Trail	R-1M	Basement Reno	approved	26-Jun-23
75-23	21 Maclean Close	R-1M	SFD	approved	26-Jun-23
76-23	4500 Blackfalds Crossing Way Unit 705	C-2	Food Services, Restaurant, Drive Thru		
77-23	4901 Broadway Avenue	C-1	Change in Occupancy / Use - Vape Shop		
78-23	4901 Broadway Avenue	C-1	Interior Tenant Improvements		
79-23	53 Cedar Crescent	R-1S	Garage		
80-23	105 (101) Cottonwood Drive	PF	Interior Renovations		
81-23	2 Cascade Street	R-1S	SFD		
82-23	30 Morris Court	R-1S	Garage		
83-23	4753 Aspen Lakes Blvd	R-1M	Shed		
84-23	5633 Vista Trail	R-2	Basement Reno		
85-23	4761 Aspen Lakes Boulevard	R-1M	SFD		
86-23	5089 Prairie Ridge Avenue	R-1L	Home Business	approved	30-Jun-23
87-23	45 Murphy Close	R-1M	Garage		

Town of Blackfalds Development/Building Permit Comparison 2021 to 2023

2022 YTD

	2021		2022		2023		JUNE	
	Number of Permits	Dollar Value	Number of Permits	Dollar Value	Number of Permits	Dollar Value	Number of Permits	Dollar Value
Residential								
SFD	29	\$ 7,854,460.00	21	\$ 6,350,251.00	12	\$ 3,955,366.70	13	\$ 3,887,813.00
Duplexes	0	\$ -	4	\$ 800,000.00	0	\$ -	4	\$ 800,000.00
Manufactured Home	0	\$ -	3	\$ 300,000.00	0	\$ -	3	\$ 300,000.00
4-plex	0	\$ -	0	\$ -	0	\$ -	0	\$ -
8-plex	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Townhouses	4	\$ 883,340.00	16	\$ 3,413,600.00	0	\$ -	10	\$ 2,513,600.00
Apartment	0	\$ -	0	\$ -	0	\$ -	0	\$ -
SFD w/Accessory suite	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Total Res. Dwellings	33	\$ 8,737,800	44	\$ 10,863,851	12	\$ 3,955,367	30	\$ 7,501,413
Garage	15	\$ 471,000.00	25	\$ 942,000.00	4	\$ 165,000.00	17	\$ 734,000.00
Deck	4	\$ 18,500.00	9	\$ 68,010.00	3	\$ 24,500.00	2	\$ 4,600.00
Basement Reno	50	\$ 1,120,400.00	56	\$ 1,057,050.00	22	\$ 387,700.00	36	\$ 704,550.00
Addition	1	\$ 25,000.00	1	\$ 200,000.00	0	\$ -	0	\$ -
Accessory Suite	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Home Business	26	\$ -	18	\$ -	15	\$ -	6	\$ -
Other	55	\$ 1,986,318.00	43	\$ 582,057.73	19	\$ 667,053.50	20	\$ 424,256.73
Commercial	27	\$ 738,735.00	35	\$ 9,320,100.00	10	\$ 2,552,500.00	17	\$ 3,185,400.00
Industrial	3	\$ -	3	\$ 12,093.75	2	\$ -	3	\$ 12,093.75
Institutional	1	\$ 3,000.00	0	\$ -	0	\$ -	0	\$ -
Agricultural	2	\$ 25,000.00	0	\$ -	0	\$ -	0	\$ -
Public Facility	17	\$ 8,791,500.00	6	\$ 1,548,421.00	1	\$ 110,000.00	4	\$ 943,421.00
TOTAL PERMITS	234	\$ 21,917,253.00	240	\$ 24,593,583.48	88	\$ 7,862,120.20	135	\$ 13,509,734.48
General Yearly Notes:		1 - 2,500,000 East Area Linear Wetland Ph. 2 1 - 5,500,000 Womacks/Gregg St. Alignment Project		1 - 2,500,000 Vista Trail Commercial 1 - 1,000,000 Dental Office				

MEETING DATE: August 8, 2023
PREPARED BY: Jolene Tejkl, Planning & Development Manager
SUBJECT: **Development & Building Monthly Report – July 2023**

BACKGROUND

Attached are the July 2023 Development & Building Permit Report and Comparison for 2021-2023 year to date. We also have shown the comparison for the year-to-date figures for 2022 on the comparison report.

For Council's information, the "other" category captures the following types of residential permits:

- Shed
- Garage & deck. On occasion both a garage and deck will be applied for under the same development permit and when that happens, it will be captured as "other")
- Hot tub
- Ensuite addition to Master Bedroom. This type of development is not appropriate to capture under "addition" because it does not entail a structural alteration as it's changing the interior of the home
- Shed & deck. Occasionally these two developments will be applied for under the same development permit. When that happens, it will fall under "other"
- Grading permits

ATTACHMENTS

- *July 2023 Development/Building Permit Report*
- *2021 – 2023 Development/Building Comparison Report*

APPROVALS



Kim Isaak, Chief Administrative Officer



Department Director/Author

File No.	Civic	District	Development	Decision (otherwise pending)	Date of Decision
88-23	74 Westglen Boulevard	R-1M	Garage	approved	
89-23	91 Palmer Circle	R-2	Home Business	approved	14-Jul-23
90-23	61 Chinook Street	R-1L	Garage	approved	31-Jul-23
91-23	10 Aztec Street	R-1M	Home Business	approved	19-Jul-23
92-23	151 Pioneer Way	R-1S	Shed & Garage Setback Relaxations		
93-23	10 Aztec Street	R-1M	Home Business	approved	19-Jul-23
94-23	4305 South Street	I-2	Change in Occupancy - Contractor Operation, Major	approved	20-Jul-23
95-23	50 Cambridge Close	R-1M	Variance for RV Parking		
96-23	22 Woodbine Avenue	R-1M	Deck Extension and addition of stairs	approved	24-Jul-23
97-23	25 Pembroke Court	R-1S	Garage		
98-23	164 Ava Crescent	R-2	Garage	approved	24-Jul-23
99-23	5204 Duncan Avenue	I-2	Temporary Canvas Covered Structure		
100-23	5302 Vista Trail	C-3	2 Pole Freestanding Pylon Sign		
101-23	Various Locations	PF	Temporary Signage		
102-23	4729 Brentwood Drive	R-1S	Deck Extension	approved	31-Jul-23
103-23	90 Pine Crescent	R-1M	Shed Setback Relaxation		
104-23	38 Valmont Street	R-1S	Garage	approved	28-Jul-23
105-23	65 Athens Road	R-2	Townhouses	approved	28-Jul-23
106-23	69 Athens Road	R-2	Townhouses	approved	28-Jul-23
107-23	73 Athens Road	R-2	Townhouses	approved	28-Jul-23
108-23	77 Athens Road	R-2	Townhouses	approved	28-Jul-23
109-23	5001 Broadway Avenue	C-1	Change in Use/Occupancy - Office Space	approved	31-Jul-23

Town of Blackfalds Development/Building Permit Comparison 2021 to 2023

2022 YTD

	2021		2022		2023		JULY	
	Number of Permits	Dollar Value	Number of Permits	Dollar Value	Number of Permits	Dollar Value	Number of Permits	Dollar Value
Residential								
SFD	29	\$ 7,854,460.00	21	\$ 6,350,251.00	12	\$ 3,955,366.70	14	\$ 3,887,813.00
Duplexes	0	\$ -	4	\$ 800,000.00	0	\$ -	4	\$ 800,000.00
Manufactured Home	0	\$ -	3	\$ 300,000.00	0	\$ -	3	\$ 300,000.00
4-plex	0	\$ -	0	\$ -	0	\$ -	0	\$ -
8-plex	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Townhouses	4	\$ 883,340.00	16	\$ 3,413,600.00	4	\$ 680,000.00	10	\$ 2,513,600.00
Apartment	0	\$ -	0	\$ -	0	\$ -	0	\$ -
SFD w/Accessory suite	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Total Res. Dwellings	33	\$ 8,737,800	44	\$ 10,863,851	16	\$ 4,635,367	31	\$ 7,501,413
Garage	15	\$ 471,000.00	25	\$ 942,000.00	10	\$ 338,000.00	24	\$ 924,000.00
Deck	4	\$ 18,500.00	9	\$ 68,010.00	5	\$ 45,500.00	4	\$ 25,510.00
Basement Reno	50	\$ 1,120,400.00	56	\$ 1,057,050.00	22	\$ 387,700.00	40	\$ 789,550.00
Addition	1	\$ 25,000.00	1	\$ 200,000.00	0	\$ -	1	\$ 200,000.00
Accessory Suite	0	\$ -	0	\$ -	0	\$ -	0	\$ -
Home Business	26	\$ -	18	\$ -	18	\$ -	7	\$ -
Other	55	\$ 1,986,318.00	43	\$ 582,057.73	20	\$ 582,053.50	26	\$ 815,268.73
Commercial	27	\$ 738,735.00	35	\$ 9,320,100.00	12	\$ 2,592,500.00	23	\$ 3,217,100.00
Industrial	3	\$ -	3	\$ 12,093.75	4	\$ 200,000.00	3	\$ 12,093.75
Institutional	1	\$ 3,000.00	0	\$ -	0	\$ -	0	\$ -
Agricultural	2	\$ 25,000.00	0	\$ -	0	\$ -	0	\$ -
Public Facility	17	\$ 8,791,500.00	6	\$ 1,548,421.00	2	\$ 110,000.00	5	\$ 943,421.00
TOTAL PERMITS	234	\$ 21,917,253.00	240	\$ 24,593,583.48	109	\$ 8,891,120.20	164	\$ 14,428,356.48
General Yearly Notes:		1 - 2,500,000 East Area Linear Wetland Ph. 2 1 - 5,500,000 Womacks/Gregg St. Alignment Project		1 - 2,500,000 Vista Trail Commercial 1 - 1,000,000 Dental Office				

MEMO TO: ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE [INFORMATION ITEM 8.6](#)

FROM: ECONOMIC DEVELOPMENT OFFICER

SUBJECT: LOCAL INTEL Q2 REPORT

BACKGROUND:

Verbal update.

POLICY:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES:

N/A

RECOMMENDATION:

N/A

REASONING:

N/A

ATTACHMENTS:

- *Blackfalds – 2023 – Q2*



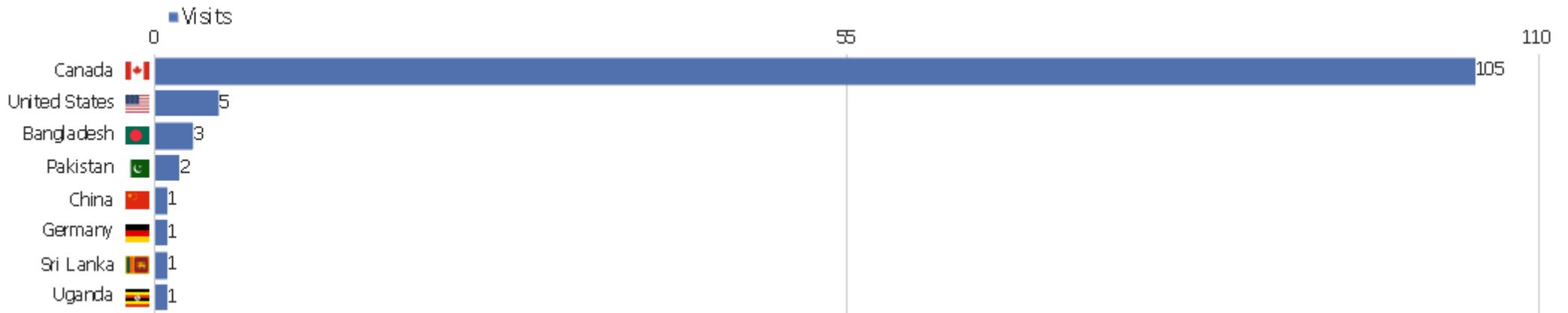
Ecdev.org - Blackfalds

Date range: April 1 - June 30, 2023

Analytics Report

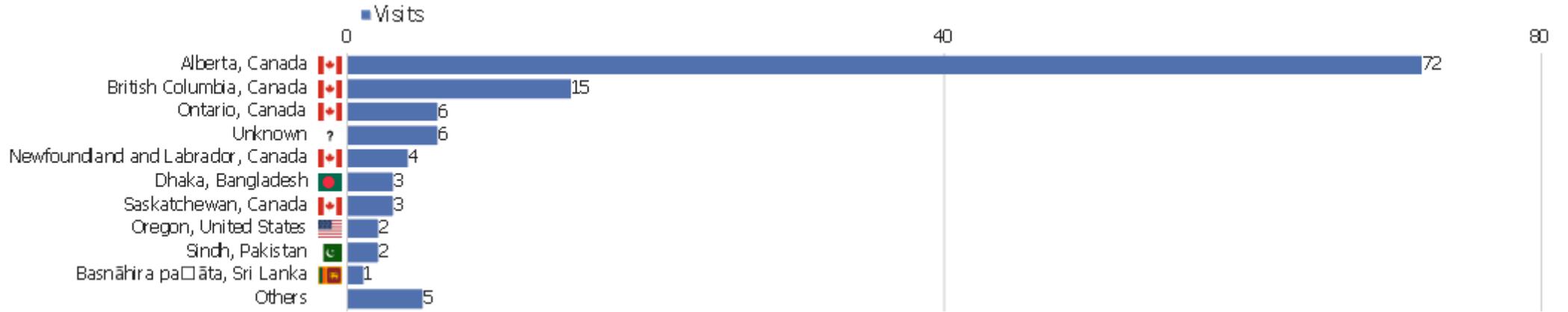
Custom Visitor Segment: Blackfalds

Country



Country	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Revenue
Canada	105	1,092	10	00:06:40	38%	CA\$0
United States	5	11	2	00:00:03	60%	CA\$0
Bangladesh	3	10	3	00:02:04	0%	CA\$0
Pakistan	2	13	7	00:03:06	50%	CA\$0
China	1	5	5	00:04:12	0%	CA\$0
Germany	1	1	1	00:00:00	100%	CA\$0
Sri Lanka	1	8	8	00:12:20	0%	CA\$0
Uganda	1	1	1	00:00:00	100%	CA\$0

Region



Region	Visits	Actions	Actions per Visit	Avg. Time on Website	Bounce Rate	Revenue
🇨🇦 Alberta, Canada	72	293	4	00:02:20	40%	CA\$0
🇨🇦 British Columbia, Canada	15	713	48	00:32:54	13%	CA\$0
🇨🇦 Ontario, Canada	6	17	3	00:00:13	33%	CA\$0
🇵🇸 Unknown	6	10	2	00:00:42	83%	CA\$0
🇨🇦 Newfoundland and Labrador, Canada	4	4	1	00:00:00	100%	CA\$0
🇬🇧 Dhaka, Bangladesh	3	10	3	00:02:04	0%	CA\$0
🇨🇦 Saskatchewan, Canada	3	14	5	00:06:39	0%	CA\$0
🇺🇸 Oregon, United States	2	8	4	00:00:08	0%	CA\$0
🇵🇰 Sindh, Pakistan	2	13	7	00:03:06	50%	CA\$0
🇱🇰 Basnāhira paḷāta, Sri Lanka	1	8	8	00:12:20	0%	CA\$0
🇺🇬 Central, Uganda	1	1	1	00:00:00	100%	CA\$0
🇨🇦 Manitoba, Canada	1	13	13	00:13:21	0%	CA\$0
🇨🇦 New Brunswick, Canada	1	1	1	00:00:00	100%	CA\$0
🇨🇦 Nova Scotia, Canada	1	35	35	00:03:52	0%	CA\$0
🇺🇸 Virginia, United States	1	1	1	00:00:00	100%	CA\$0

MEMO TO: ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE [INFORMATION ITEM 8.7](#)

FROM: ECONOMIC DEVELOPMENT OFFICER

SUBJECT: PROTECTIVE SERVICES/RCMP REPORTS

BACKGROUND:

Verbal update.

POLICY:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES:

N/A

RECOMMENDATION:

N/A

REASONING:

N/A

ATTACHMENTS:

- *Enforcement and Protective Services Monthly Report - April 2023*
- *Enforcement and Protective Services Monthly Report - May 2023*
- *Enforcement and Protective Services Monthly Report - June 2023*
- *Enforcement and Protective Services Monthly Report - July 2023*

MEETING DATE: May 9, 2023

PREPARED BY: Ken Morrison, Emergency Management and Protective Services Manager

SUBJECT: **Enforcement and Protective Services Monthly Report - April 2023**

BACKGROUND

Administration provides the Council with monthly updates for activity from the Town's Municipal Enforcement, Fire Services, OHS, Emergency Management and RCMP.

DISCUSSION

The attached documents are a combination of activities occurring during the month of April for Municipal Enforcement, Fire Services, RCMP and Emergency Management.

FINANCIAL IMPLICATIONS

None

ATTACHMENTS

- *Municipal Enforcement Incident Count, April 2023*
- *RCMP Municipal April Crime Gauge*
- *RCMP Five-Year Crime Stats*

APPROVALS



Justin de Bresser, Interim
Chief Administrative Officer



Director/Author

Protective Services

Town of Blackfalds Municipal Enforcement:

During the month of April, officers opened 57 investigational files. Eight (8) of these investigations were under the Traffic bylaw, seven (7) under the Community Standards Bylaw, and 15 under the Animal Control Bylaw. The remainder of the files opened were related to parking, abandoned vehicles, assistance files to the RCMP and other Town departments, as well as several trespassing investigations.

Six (6) vehicles were towed during the month of April, with several being abandoned vehicles located on the municipal roadways with no insurance or registration.

Municipal Enforcement participated again this month with two (2) enforcement operations where officers set up and stopped vehicles for equipment checks, speeding, distracted driving, document checks and numerous other reasons under the provincial acts. These check stops continue to be very successful in removing some drivers and vehicles from the road that should not be on them.

Officers continue to focus time throughout the week in school zones. In total, this month five (5) violation tickets were issued for vehicles passing school buses while red lights were flashing. Traffic in and around the Iron Ridge Elementary School continues to be an issue, with one (1) case of road rage occurring, where the driver almost hit a pedestrian in the crosswalk. Charges were laid in this incident as witnesses stepped up and provided statements.

138 violation tickets were written during the month, for a total of \$31,044.00. Eleven of these violation tickets were issued under Municipal Bylaws, with the remainder being issued under Provincial regulations or acts. In total, 16 of these, were parking violation tickets were issued, with the majority being located in the vicinity of the Eagle Builders Center.

Planning is now underway for the annual Bike Rodeo, which will be conducted at the schools this year; we are already seeing a large interest in it, and we are expecting it to be very successful. This will be held on June 12th.

Violation Tickets Issued

	ACT	Tickets	Fine Total	Average Fine
1.	Traffic Safety Act	64	\$14,813.00	\$231.45
2.	Vehicle Equipment Reg.	13	\$3,078.00	\$236.77
3.	Use of Highway & Rules of the Road Reg.	43	\$9,465.00	\$220.11
4.	Operator Licensing & Vehicle Control Reg.	9	\$1,458.00	\$162.00

5.	Community Standards Bylaw 1220/18	4	\$1,000.00	\$250.00
6.	Traffic Bylaw 1232/19	7	\$1,050.00	\$150.00

Traffic Speed Signs:

Traffic speed signs during the month of April were deployed on Parkwood Rd SB and Womacks EB. Womacks Rd sign registered 65,864 vehicles from March 27th to May 4th, 2023, with an average speed of 36 km/h, with at least 560 vehicles travelling in excess of the posted speed limit of 40 km/h.

Parkwood Rd sign registered 43,981 vehicles between March 27th and May 2nd, with an average speed of 40 km/h. Stats are attached to this report.

- Municipal Enforcement Month End Report attached.
- Parkwood Rd. South Bound stats.
- Womacks Rd. East Bound stats.

Blackfalds Fire Rescue

During the month of April, the department continued to mentor the three new recruits on Monday evenings. Focus for the department was Grassfires and Electric Vehicles.



The department hosted an Electric Vehicle Responder Awareness Course. Members from Blackfalds, The City of Red Deer, the City of Lacombe, Penhold, Eckville and Alix attend the two-day event.



Chief Côté and Deputy Chief Elder were successful in completing their Fire Instructor Level II course through the Justice Institute of British Columbia.

Deputy Chief Elder completed his Emergency Management Training of Block 1 and Block Two with the Central Alberta Team.

The Department continues to work with the City of Lacombe, and they are utilizing the training props and maze for their recruit training/refreshers this month.



The department had a very busy month responding to twenty-four incidents.

Fire Department – April 2023 – INCIDENT SUMMARY – PAGE 1 of 1

Call #	Date	Incident Type	Dispatch Event #	Location	RCMP File #	MAFP 1244
0042	1	Medical	202304010158	Corp Limits	N/A	EMS
0043	2	Haz-70 Public Hazard	202304021030	Lacombe County	Yes	N/A
0044	8	Fire Grass/Brush	202304081424	Corp Limits	Yes	N/A
0045	9	Alarm	20230409059:40	Corp Limits	N/A	N/A
0046	9	Alarm	202304091143	Corp Limits	N/A	N/A
0047	11	Alarm	202304112220	Corp Limits	N/A	N/A
0048	13	Alarm	202304131141	Lacombe County	N/A	N/A
0049	14	Alarm	202304141630	Corp Limits	N/A	N/A
0050	14	Motor Vehicle Incident	202304141937	Corp Limits	Yes	EMS
0051	15	Fire Grass/Brush	202304151551	Lacombe County	N/A	N/A
0052	16	Alarm	202304160007:55	Corp Limits	N/A	N/A
0053	18	Alarm	202304180858	Corp Limits	N/A	N/A
0054	19	Alarm	202304190406	Corp Limits	Yes	N/A
0055	21	Fire Vehicle	202304211904	Corp Limits	Yes	Yes
0056	24	Alarm	202304241154	Corp Limits	N/A	N/A
0057	25	Alarm	202304251612	Corp Limits	N/A	N/A
0058	25	Fire Grass/Brush	202304251826	Lacombe County Mutual Aid	N/A	N/A
0059	26	Fire Structure	202304260651	Corp Limits	Yes	Yes
0060	26	Fire Grass/Brush	202304261229	Corp Limits	Yes	Yes
0061	27	Mutual Aid	202304271410	Lacombe County Mutual Aid	N/A	N/A
0062	27	Haz-Mat	202304271411	Corp Limits	Yes	N/A
0063	30	Fire Grass/Brush	202304301128	Corp Limits	N/A	Yes
0064	30	Mutual Aid	202304301324	Lacombe County	N/A	N/A
0065	30	Medical	202304302041	Corp Limits	Yes	EMS

Occupational Health & Safety

Summer Staff were set up on Safety Hub and Core point, with Orientation occurring on May 1st their first day.

Noise assessment was awarded to ECS Safety Services, who will start conducting these assessments on May 2nd. Once these assessments are completed, the noise management program will be completed; along with this, departments will complete hearing fit tests for those employees required to wear them.

RCMP

Blackfalds RCMP Detachment: Municipal statistics are attached to this report.

Emergency Management

Two (2) staff participated in the Central Region All Hazard Incident Management Team Training, which is comprised of three blocks and takes a total of five days. This training will provide them with the knowledge that will enable them to be part of this team which can potentially be called upon should other communities need assistance. This will bring the total number trained to this level in Blackfalds to 5.

Ken Morrison

Emergency Management & Protective Services Manager

Town of Blackfalds.

Average Vehicle Count

Technician Name: administrator

Location: Parkwood SB

Report Period: 2023-03-27 to 2023-05-02

Address: Parkwood SB, Blackfalds

Total Vehicle Count: 43,981



Speed Limit: 40

Hour	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Average Weekday	Average Weekend	Average Week	Average Speed	85% Speed
00-01	3	4	4	4	10	9	4	5	7	5	43	10
01-02	4	2	5	3	6	9	1	4	5	4	41	11
02-03	3	4	4	5	4	4	4	4	4	4	41	10
03-04	10	11	7	7	6	4	8	8	6	8	40	10
04-05	34	30	39	25	17	12	37	29	25	28	40	11
05-06	83	79	78	63	27	19	66	66	43	59	39	10
06-07	123	131	137	109	44	30	124	109	77	100	40	10
07-08	152	148	H 167	136	69	54	152	134	103	125	39	10
08-09	74	86	88	92	98	75	80	88	78	85	39	10
09-10	84	84	93	104	108	81	78	95	80	90	39	10
10-11	98	91	96	115	H 112	99	95	102	97	101	40	10
11-12	113	107	116	137	105	96	103	116	100	111	40	10
12-13	92	88	101	111	103	97	94	99	96	98	40	10
13-14	97	96	105	120	107	H 103	92	105	98	103	40	10
14-15	151	137	151	129	106	97	142	135	120	130	41	10
15-16	H 154	H 151	158	H 142	105	88	H 159	142	124	137	41	10
16-17	140	138	150	131	90	90	142	130	116	126	41	10
17-18	107	98	93	100	85	73	95	97	84	93	41	10
18-19	69	68	73	77	72	67	56	72	62	69	41	10
19-20	43	54	55	57	54	52	45	53	49	51	40	10
20-21	40	32	33	43	44	35	37	38	36	38	39	10
21-22	23	22	28	38	33	29	21	29	25	28	40	10
22-23	13	17	17	22	23	14	17	18	16	18	41	10
23-24	12	13	11	14	11	10	11	12	11	12	39	10
TOTAL:	1,722	1,691	1,809	1,784	1,439	1,247	1,663	1,690	1,462	1,623	40	10

Generated on May 3, 2023 at 10:51 AM

SafePace® Pro by Traffic Logix®

Statistics Summary Report

Technician Name: administrator

Location: **Womacks EB** Report Period: **2023-03-27 to 2023-05-04**
 Address: **Womacks EB, Blackfalds, Ab** Total Vehicle Count: **65,864**
 Speed Limit: **40**



Hour	Total Vehicles	Average Vehicles	Total Violations	% Violations	Min. Speed	Max. Speed	Avg. Speed	85% Speed
00-01	205	29	75	37 %	17	77	39	9
01-02	116	17	50	43 %	20	62	40	10
02-03	136	19	44	32 %	17	57	37	10
03-04	146	21	52	36 %	17	61	37	10
04-05	780	111	340	44 %	10	91	38	9
05-06	2,064	295	752	36 %	12	69	38	9
06-07	3,395	485	618	18 %	6	64	35	9
07-08	3,547	507	620	17 %	8	62	35	9
08-09	3,021	432	598	20 %	9	59	35	9
09-10	3,617	517	578	16 %	8	60	34	9
10-11	4,149	593	616	15 %	8	67	34	8
11-12	4,533	648	637	14 %	6	102	34	8
12-13	4,145	592	569	14 %	9	55	34	8
13-14	4,804	686	557	12 %	11	59	33	8
14-15	4,661	666	581	12 %	8	59	33	8
15-16	5,976	854	798	13 %	7	61	34	8
16-17	5,581	797	905	16 %	8	58	34	9
17-18	4,603	658	798	17 %	8	59	35	9
18-19	3,343	478	616	18 %	10	88	35	9
19-20	2,856	408	572	20 %	8	65	35	9
20-21	2,057	294	519	25 %	9	87	37	9
21-22	1,134	162	360	32 %	15	71	38	9
22-23	605	86	216	36 %	11	76	38	9
23-24	390	56	135	35 %	14	67	38	9
	65,864	9,411	11,606	24 %	11	68	36	9

Speed	Count
0...5	0
5...10	47
10...15	263
15...20	965
20...25	3,115
25...30	12,065
30...35	21,044
35...40	16,759
40...45	8,983
45...50	2,064
50...55	427
55...60	91
60...65	20
65...70	8
70...75	3
75...80	5
80...85	1
85...90	2
90...95	1
95...100	0
100...105	1
Total:	65,864



Strategic Analysis and Research Unit

Blackfalds (Municipal) Crime Statistic Summary – January to April

2023-05-03

Blackfalds (Municipal) – Highlights

- **Break & Enters** are showing a -60.0% decrease when compared to the same period in 2022 (January to April). There were -9 fewer actual occurrences (from 15 in 2022 to 6 in 2023).
- **Theft of Motor Vehicles** decreased by -66.7% when compared to the same period in 2022 (January to April). There were -10 fewer actual occurrences (from 15 in 2022 to 5 in 2023).
- **Theft Under \$5,000** decreased by -25.0% when compared to the same period in 2022 (January to April). There were -5 fewer actual occurrences (from 20 in 2022 to 15 in 2023).

Blackfalds (Municipal) – Criminal Code Offences Summary

Crime Category	% Change 2022 – 2023 (January to April)
Total Persons Crime	15.1% Decrease
Total Property Crime	20.6% Decrease
Total Criminal Code	9.8% Decrease

From January to April 2023, when compared to the same period in 2022, there have been:

- 8 fewer **Persons Crime** offences;
- 22 fewer **Property Crime** offences; and
- 18 fewer **Total Criminal Code** offences;

Blackfalds (Municipal) – April, 2023

- There were 2 **Thefts of Motor Vehicles** in April: 0 cars, 1 trucks, 0 minivans, 0 SUVs, 0 motorcycles, 0 other types of vehicles, and 1 vehicles taken without consent.
- There were 4 **Break and Enters** in April: 1 businesses, 3 residences, 0 cottages/seasonal residences, 0 in some other type of location, and 0 unlawfully being in a dwelling house.
- There were a total of 3 **Provincial Roadside Suspensions** in April (3 alcohol related and 0 drug related). This brings the year-to-date total to 20 (20 alcohol related and 0 drug related).
- There were a total of 13 files with the **Spousal Abuse** survey code in April (April 2022: 13). This brings the year-to-date total to 41 (2022: 60).
- There were 143 files with **Victim Service Unit** referall scoring in Blackfalds Municipal: 7 accepted, 23 declined, 1 proactive, 0 requested but not available, and 112 files with no victim.

PROS Data pull 2023/05/03

The data contained in this document was obtained from PROS, which is a live database. As such, some of the information presented could differ slightly from any past or future reports regarding the same time period.



Blackfalds Municipal Crime Gauge

2023 vs. 2022
January to April

Criminal Code Offences



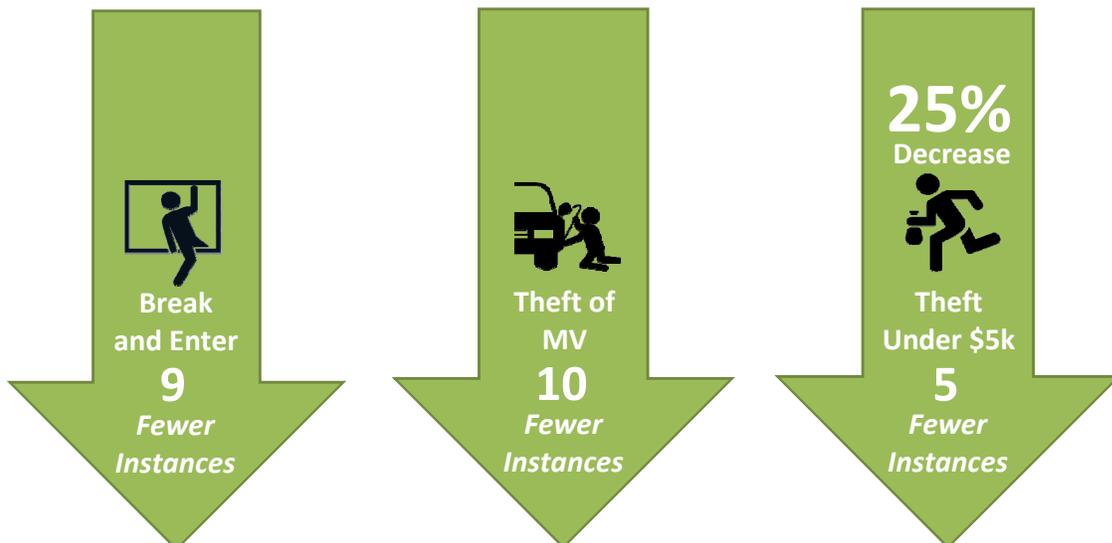
**Total
Criminal Code
Offences:**

10%

Decrease

When compared to
January to April, 2022

Select Property Crime



NOTE: If in both 2021 and 2022 a category had fewer than 20 offences, a percent change is not shown. All numbers without a '%' beside them represent counts.



Blackfalds Municipal Detachment Crime Statistics (Actual) January to April: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

May 3, 2023

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Offences Related to Death		0	0	0	0	0	N/A	N/A	0.0
Robbery		1	2	1	0	0	-100%	N/A	-0.4
Sexual Assaults		2	1	4	3	1	-50%	-67%	0.0
Other Sexual Offences		2	0	2	4	3	50%	-25%	0.6
Assault		26	28	32	23	19	-27%	-17%	-1.9
Kidnapping/Hostage/Abduction		2	2	0	0	2	0%	N/A	-0.2
Extortion		0	0	0	1	0	N/A	-100%	0.1
Criminal Harassment		9	16	7	12	12	33%	0%	0.2
Uttering Threats		10	12	19	10	8	-20%	-20%	-0.6
TOTAL PERSONS		52	61	65	53	45	-13%	-15%	-2.2
Break & Enter		41	13	9	15	6	-85%	-60%	-6.8
Theft of Motor Vehicle		22	17	7	15	5	-77%	-67%	-3.6
Theft Over \$5,000		1	2	3	2	0	-100%	-100%	-0.2
Theft Under \$5,000		50	29	24	20	15	-70%	-25%	-7.9
Possn Stn Goods		15	6	6	11	5	-67%	-55%	-1.5
Fraud		19	17	12	13	23	21%	77%	0.4
Arson		1	1	1	0	1	0%	N/A	-0.1
Mischief - Damage To Property		0	21	29	22	13	N/A	-41%	2.7
Mischief - Other		52	20	10	9	17	-67%	89%	-8.1
TOTAL PROPERTY		201	126	101	107	85	-58%	-21%	-25.1
Offensive Weapons		6	5	7	1	2	-67%	100%	-1.2
Disturbing the peace		10	11	17	2	10	0%	400%	-0.9
Fail to Comply & Breaches		17	9	9	10	9	-47%	-10%	-1.5
OTHER CRIMINAL CODE		10	8	11	11	15	50%	36%	1.3
TOTAL OTHER CRIMINAL CODE		43	33	44	24	36	-16%	50%	-2.3
TOTAL CRIMINAL CODE		296	220	210	184	166	-44%	-10%	-29.6



Blackfalds Municipal Detachment Crime Statistics (Actual) January to April: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

May 3, 2023

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		5	3	2	1	2	-60%	100%	-0.8
Drug Enforcement - Trafficking		1	1	3	0	4	300%	N/A	0.5
Drug Enforcement - Other		0	0	1	0	0	N/A	N/A	0.0
Total Drugs		6	4	6	1	6	0%	500%	-0.3
Cannabis Enforcement		0	1	1	1	1	N/A	0%	0.2
Federal - General		0	1	3	4	3	N/A	-25%	0.9
TOTAL FEDERAL		6	6	10	6	10	67%	67%	0.8
Liquor Act		3	4	1	3	0	-100%	-100%	-0.7
Cannabis Act		1	0	3	1	1	0%	0%	0.1
Mental Health Act		22	32	27	17	28	27%	65%	-0.3
Other Provincial Stats		36	35	42	42	28	-22%	-33%	-0.9
Total Provincial Stats		62	71	73	63	57	-8%	-10%	-1.8
Municipal By-laws Traffic		7	6	5	1	3	-57%	200%	-1.3
Municipal By-laws		23	39	16	23	13	-43%	-43%	-3.6
Total Municipal		30	45	21	24	16	-47%	-33%	-4.9
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		2	1	2	2	1	-50%	-50%	-0.1
Property Damage MVC (Reportable)		34	41	42	59	41	21%	-31%	3.2
Property Damage MVC (Non Reportable)		4	6	4	3	6	50%	100%	0.1
TOTAL MVC		40	48	48	64	48	20%	-25%	3.2
Roadside Suspension - Alcohol (Prov)		N/A	N/A	N/A	N/A	20	N/A	N/A	N/A
Roadside Suspension - Drugs (Prov)		N/A	N/A	N/A	N/A	0	N/A	N/A	N/A
Total Provincial Traffic		97	102	100	82	98	1%	20%	-1.8
Other Traffic		1	1	2	1	1	0%	0%	0.0
Criminal Code Traffic		11	20	14	5	7	-36%	40%	-2.3
Common Police Activities									
False Alarms		22	16	10	10	19	-14%	90%	-1.2
False/Abandoned 911 Call and 911 Act		10	10	5	9	8	-20%	-11%	-0.5
Suspicious Person/Vehicle/Property		59	70	67	44	45	-24%	2%	-5.4
Persons Reported Missing		7	6	8	2	5	-29%	150%	-0.8
Search Warrants		0	0	0	0	1	N/A	N/A	0.2
Spousal Abuse - Survey Code (Reported)		53	71	40	60	41	-23%	-32%	-3.5
Form 10 (MHA) (Reported)		0	1	5	4	2	N/A	-50%	0.7



Blackfalds Municipal Detachment Crime Statistics (Actual) April: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

May 3, 2023

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Offences Related to Death		0	0	0	0	0	N/A	N/A	0.0
Robbery		0	0	1	0	0	N/A	N/A	0.0
Sexual Assaults		0	0	1	2	1	N/A	-50%	0.4
Other Sexual Offences		1	0	0	4	0	-100%	-100%	0.2
Assault		8	4	11	5	6	-25%	20%	-0.3
Kidnapping/Hostage/Abduction		0	0	0	0	2	N/A	N/A	0.4
Extortion		0	0	0	0	0	N/A	N/A	0.0
Criminal Harassment		3	6	2	3	2	-33%	-33%	-0.5
Uttering Threats		4	3	4	2	3	-25%	50%	-0.3
TOTAL PERSONS		16	13	19	16	14	-13%	-13%	-0.1
Break & Enter		9	5	3	4	4	-56%	0%	-1.1
Theft of Motor Vehicle		4	7	5	3	2	-50%	-33%	-0.8
Theft Over \$5,000		0	1	2	1	0	N/A	-100%	0.0
Theft Under \$5,000		19	5	6	4	6	-68%	50%	-2.7
Possn Stn Goods		3	3	1	4	1	-67%	-75%	-0.3
Fraud		4	5	2	6	5	25%	-17%	0.3
Arson		1	0	1	0	1	0%	N/A	0.0
Mischief - Damage To Property		0	1	8	7	6	N/A	-14%	1.8
Mischief - Other		20	7	2	1	9	-55%	800%	-2.8
TOTAL PROPERTY		60	34	30	30	34	-43%	13%	-5.6
Offensive Weapons		3	1	0	0	1	-67%	N/A	-0.5
Disturbing the peace		2	3	7	0	3	50%	N/A	-0.1
Fail to Comply & Breaches		4	2	1	1	4	0%	300%	-0.1
OTHER CRIMINAL CODE		4	0	3	0	4	0%	N/A	0.0
TOTAL OTHER CRIMINAL CODE		13	6	11	1	12	-8%	1100%	-0.7
TOTAL CRIMINAL CODE		89	53	60	47	60	-33%	28%	-6.4



Blackfalds Municipal Detachment Crime Statistics (Actual) April: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

May 3, 2023

CATEGORY	Trend	2019	2020	2021	2022	2023	% Change 2019 - 2023	% Change 2022 - 2023	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		2	0	1	0	0	-100%	N/A	-0.4
Drug Enforcement - Trafficking		0	0	1	0	0	N/A	N/A	0.0
Drug Enforcement - Other		0	0	0	0	0	N/A	N/A	0.0
Total Drugs		2	0	2	0	0	-100%	N/A	-0.4
Cannabis Enforcement		0	0	1	0	0	N/A	N/A	0.0
Federal - General		0	1	1	1	2	N/A	100%	0.4
TOTAL FEDERAL		2	1	4	1	2	0%	100%	0.0
Liquor Act		1	1	1	3	0	-100%	-100%	0.0
Cannabis Act		0	0	1	0	0	N/A	N/A	0.0
Mental Health Act		2	9	9	5	5	150%	0%	0.2
Other Provincial Stats		14	15	18	10	8	-43%	-20%	-1.7
Total Provincial Stats		17	25	29	18	13	-24%	-28%	-1.5
Municipal By-laws Traffic		2	2	0	0	0	-100%	N/A	-0.6
Municipal By-laws		9	21	7	4	4	-56%	0%	-2.7
Total Municipal		11	23	7	4	4	-64%	0%	-3.3
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		1	0	1	0	0	-100%	N/A	-0.2
Property Damage MVC (Reportable)		6	5	8	4	8	33%	100%	0.3
Property Damage MVC (Non Reportable)		0	1	1	0	3	N/A	N/A	0.5
TOTAL MVC		7	6	10	4	11	57%	175%	0.6
Roadside Suspension - Alcohol (Prov)		N/A	N/A	N/A	N/A	3	N/A	N/A	N/A
Roadside Suspension - Drugs (Prov)		N/A	N/A	N/A	N/A	0	N/A	N/A	N/A
Total Provincial Traffic		24	20	37	17	22	-8%	29%	-0.7
Other Traffic		0	1	1	0	0	N/A	N/A	-0.1
Criminal Code Traffic		3	6	5	2	2	-33%	0%	-0.6
Common Police Activities									
False Alarms		6	5	0	1	5	-17%	400%	-0.6
False/Abandoned 911 Call and 911 Act		2	1	1	3	5	150%	67%	0.8
Suspicious Person/Vehicle/Property		18	25	18	14	14	-22%	0%	-1.9
Persons Reported Missing		3	1	1	0	0	-100%	N/A	-0.7
Search Warrants		0	0	0	0	0	N/A	N/A	0.0
Spousal Abuse - Survey Code (Reported)		20	19	11	13	13	-35%	0%	-2.0
Form 10 (MHA) (Reported)		0	0	2	0	0	N/A	N/A	0.0



Blackfalds Municipal Detachment Crime Statistics (Actual) January to April: 2019 - 2023

All categories contain "Attempted" and/or "Completed"

May 3, 2023

Category	Trend	2019	2020	2021	2022	2023	FLAG
Theft Motor Vehicle (Total)		22	17	7	15	5	Within Norm
Auto		3	4	1	4	1	Within Norm
Truck		10	10	3	8	1	Within Norm
SUV		3	2	1	1	2	Within Norm
Van		2	0	0	1	0	Within Norm
Motorcycle		0	0	0	0	0	Within Norm
Other		2	1	1	0	0	Within Norm
Take Auto without Consent		2	0	1	1	1	Within Norm
Break and Enter (Total)*		41	13	9	15	6	Within Norm
Business		7	2	3	8	1	Within Norm
Residence		26	7	4	6	5	Within Norm
Cottage or Seasonal Residence		0	1	0	0	0	Within Norm
Other		5	1	2	0	0	Within Norm
Theft Over & Under \$5,000 (Total)		51	31	27	22	15	Within Norm
Theft from a motor vehicle		20	9	6	7	3	Within Norm
Shoplifting		1	5	1	0	0	Within Norm
Mail Theft (includes all Mail offences)		1	0	1	1	1	Within Norm
Theft of bicycle		2	1	2	1	0	Within Norm
Other Theft		28	16	17	13	11	Within Norm

Mischief To Property		52	41	39	31	30	Within Norm
Suspicious Person/ Vehicle/ Property		59	70	67	44	45	Within Norm
Fail to Comply/Breach		17	9	9	10	9	Within Norm
Wellbeing Check		19	18	23	25	21	Within Norm
Mental Health Act		22	32	27	17	28	Within Norm
False Alarms		22	16	10	10	19	Within Norm

Traffic	Trend	2019	2020	2021	2022	2023	FLAG
Roadside Suspensions - alcohol related - No grounds to charge*		1	1	2	1	1	Within Norm
Occupant Restraint/Seatbelt Violations*		0	3	2	3	3	Within Norm
Speeding Violations*		14	12	7	8	10	Within Norm
Intersection Related Violations*		8	6	11	5	5	Within Norm
Other Non-Moving Violation*		26	21	15	16	18	Within Norm
Pursuits**		0	1	2	1	1	Within Norm
Other CC Traffic**		1	1	1	1	0	Within Norm

Actual" *Reported"

Categories flagged with "Issue" only indicate that the current number of offences are higher the statistical norm based on previous years.

MEETING DATE: June 13, 2023

PREPARED BY: Ken Morrison, Emergency Management and Protective Services Manager

SUBJECT: **Enforcement and Protective Services Monthly Report - May 2023**

BACKGROUND

Administration provides the Council with monthly updates for activity from the Town's Municipal Enforcement, Fire Services, OHS, Emergency Management and RCMP.

DISCUSSION

The attached documents are a combination of activities occurring during the month of May for Municipal Enforcement, Fire Services, RCMP and Emergency Management.

FINANCIAL IMPLICATIONS

None

ATTACHMENTS

- *Protective Services Monthly Report*
- *Municipal Enforcement May Incident report*
- *Pioneer Way Speed sign Stats*
- *Broadway Ave Speed sign stats.*
- *Fire May monthly Incident summary.*

APPROVALS



Justin de Bresser, Interim
Chief Administrative Officer



Director/Author

Protective Services Monthly Report

Municipal Enforcement:

During the month of May, officers opened 70 investigational files. 11 of these were under the traffic bylaw, 16 under the Community Standards bylaw, 16 under the animal Control Bylaw, 6 parking complaints, 3 abandoned vehicles and 2 under the Land Use Bylaw. The remainder of the files were mainly assistance files.

Six vehicles were towed in May, with the majority of these resulting from traffic stops where the owners had no registration or insurance. Officers make every effort to utilize the local towing service to ensure minimal disruption to the individuals and a decreased cost.

Three Enforcement operations were conducted during the month of May, one of these where officers worked together with the RCMP and other agencies targeting specifically impaired drivers. Officers during the other check stops have focused on commercial vehicles, trailers, and vehicle safety. These check stops have proven to be very successful, having removed several unsafe vehicles and trailers off the road as well as impaired drivers.

The department has continued to work in traffic safety enforcement throughout the Town, time permitting. In total 109 violation tickets were issued. Speeding and disobeying traffic control devices continue to be the main violations being found.

Municipal Enforcement has been working with a company to update the crest for Municipal Enforcement vehicles; with the change in the monarchy and the new Town logo, this is a much-needed change. With the new Electric Vehicle scheduled to be completed this summer, it is an opportune time to make this change. As of June 5th, the enforcement truck and SUV will have the new crest installed. The E.V. has been built and will be shipped in the next couple of weeks and will be taken in to have the emergency equipment installed.



Figure 1 New M.E Logo with Canada Crown.

The Bike rodeo will take place on June 12th and 13th and is being held in partnership with the schools, which will assist in a higher turnout. “Kids & Kops” summer camp will be taking place from July 8-11th. This involves youth ages 8-11 and is organized by Big Brothers Big Sisters.

109 violation tickets were written during the month for a total of \$24,241.00. Three of these violation tickets were issued under Municipal Bylaws, with the remainder being issued under Provincial regulations or acts.

Violation Tickets Issued

	ACT	Tickets	Fine Total	Average Fine
1.	Traffic Safety Act	72	\$17,233.00	\$239.35
2.	Vehicle Equipment Reg.	9	\$2025.00	\$225.00
3.	Use of Highway & Rules of the Road Reg.	15	\$3,807.00	\$253.80
4.	Operator Licensing & Vehicle Control Reg.	3	\$486.00	\$162.00
5.	Gaming, Liquor, and Cannabis Reg.	3	360.00	120.00
6.	Fuel Tax Act	2	\$360.00	\$180.00
7.	Gaming, Liquor and Cannabis Act.	2	\$240.00	\$120.00
8.	Traffic Bylaw	3	\$450.00	\$150.00

Traffic Speed Signs:

Traffic speed signs were set up in two locations this month, on Broadway near the Coop and on Pioneer Way SB. The Broadway sign registered 17,262 vehicles, with the average speed being 34 KMH. The sign, located on Pioneer Way, registered 14,336 vehicles and an average speed of 37 kmh. Both signs registered some significant speeds. See attached charts.

- Municipal Enforcement Month End Report **attached**.
- Broadway SB near Coop stats **attached**.
- Pioneer Way SB stats **attached**.

Blackfalds Fire Rescue

During the month of May, the department continued to mentor the three new recruits on Monday evenings. The focus for the department was fire suppression, pulling pre-connect lines and maneuvering through an obstacle course designed to simulate a residential dwelling.

Fire inspections have been completed at the three Wolf Creek schools in the Town. The department also hosted an elevator rescue course which involved training in accessing and rescuing from the cab of elevators.



Training (Abbey Center)



Rescue in Progress

Fort Garry has started on the new engine, photographs below of the various stages of construction on their shop floor.



Freight Liner Chassis



Mid Ship Crew



Rear Body Painted

The three Rookies are in their last month of NFPA 1001 Level 1 training and are focussing on their job performance requirements (JPR's)

May was a very busy month, with the department responding to twenty-five incidents. A summary of the types of incidents is **attached**.

Occupational Health & Safety

The department is still waiting for the final sound-level testing report. This is expected in the very near future and will assist with each department using the appropriate level of hearing protection for the job and equipment/facility they are working in.

Focus has been on updating Corepoint and working on updating the Field Level Hazard Assessment (FLHA) within Corepoint. All departments have been working together to ensure the final electronic FLHA is conducive to the work they are conducting.

RCMP

Blackfalds RCMP Municipal stats were not available at the time of this report.

Emergency Management

Manager Morrison met with an LREMP sub-committee for training with a tabletop exercise is being discussed for the fall, which would include representation from most of the community partners and would focus on ESS as well as the ICS paperwork process.

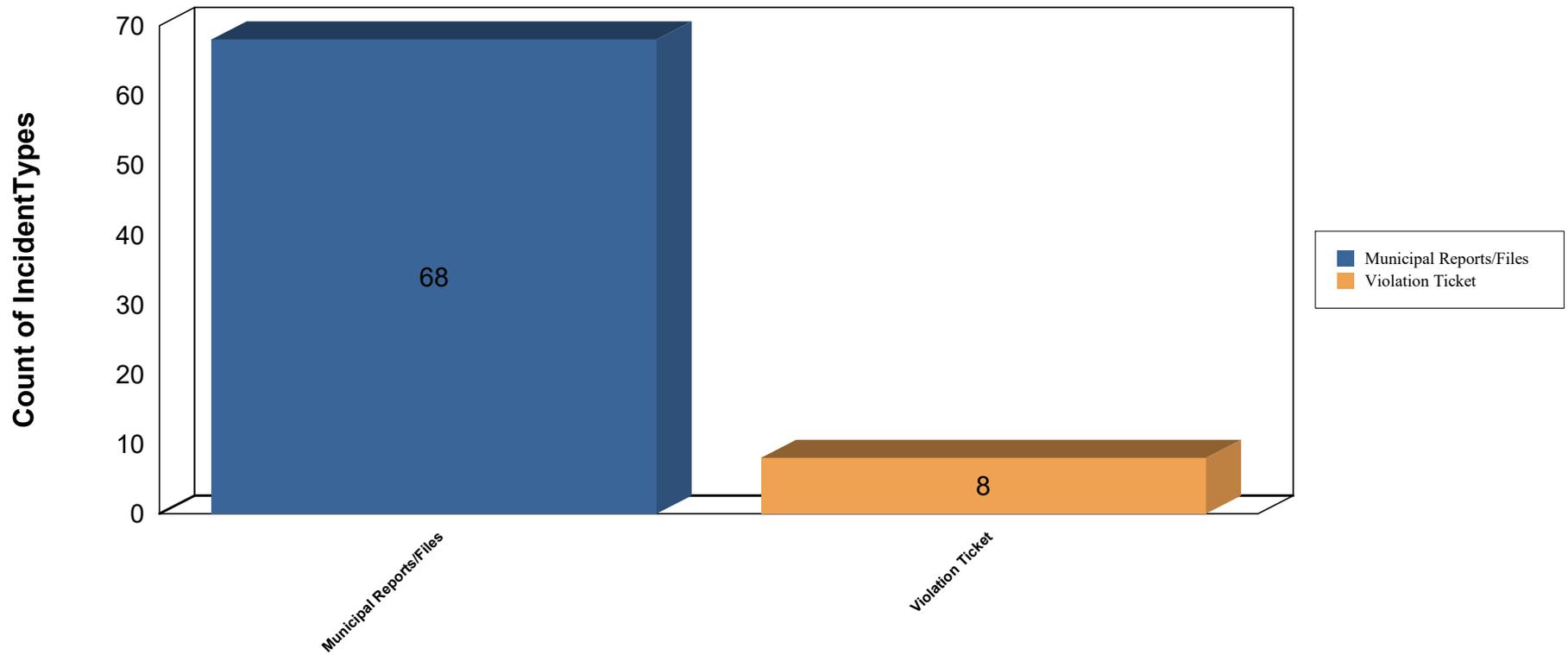
On May 3rd, a debriefing was held in relation to the grass fire which occurred in Blackfalds along the railway tracks. Public Works, Parks & Facilities as well as Fire and M.E attended this debrief. Going forward a basic training course will be developed for the PW and Parks and Facilities staff to ensure they have the knowledge of what is expected of them in this sort of fire. Emergency equipment kits for them to use will be ordered and maintained at the Fire Hall.

Ken Morrison

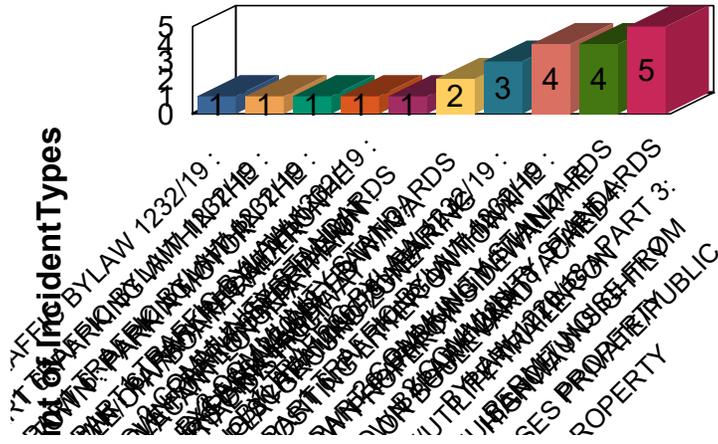
Emergency Management & Protective Services Manager

Town of Blackfalds.

Count of Reports Completed



Count of Incident Types



1 TRAFFIC BYLAW 1232/19 : PART 6: PARKING WITHIN THE TOWN : PARK A MOTOR	1 TRAFFIC BYLAW 1232/19 : PART 6: PARKING WITHIN THE TOWN : PARK A RECREATION VEHICLE FOR LONGER THAN 72 HOURS ON A HIGHWAY	1 TRAFFIC BYLAW 1232/19 : PART 6: PARKING WITHIN THE TOWN : PARK OR DRIVE ON PARK LAND
1 TRAFFIC BYLAW 1232/19 : PART 7: SPEED LIMIT : EXCESSIVE SPEED W/IN A PLAYGROUND ZONE	2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 3: YELLING/SCREAMING/SWEARING	2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 4: DEPOSITING LITTER ON TOWN PROPERTY
1 TRAFFIC BYLAW 1232/19 : PART 6: PARKING WITHIN THE TOWN : PARK ON SIDEWALK OR BOULEVARD	1 TRAFFIC BYLAW 1232/19 : PART 6: PARKING WITHIN THE TOWN : PARK UNATTACHED RV/UTILITY TRAILER ON HIGHWAY	2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 4: PERMITTING A NUISANCE/UNSIGHTLY PREMISES PRIVATE/PUBLIC PROPERTY
2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 3: PERMIT NOISE FROM PROPERTY		

1.45% # of Reports: 1 Municipal Reports/Files 1 TRAFFIC BYLAW 1232/19 : PART 6: PARKING WITHIN THE TOWN : PARK A MOTOR VEHICLE/OHV/BOAT/TRAILER ON A VACANT LOT IN A RESIDENTIAL DISTRICT

1.45% # of Reports: 1 Municipal Reports/Files 1 TRAFFIC BYLAW 1232/19 : PART 6: PARKING WITHIN THE TOWN : PARK A RECREATION VEHICLE FOR LONGER THAN 72 HOURS ON A HIGHWAY

1.45% # of Reports: 1 Municipal Reports/Files 1 TRAFFIC BYLAW 1232/19 : PART 6: PARKING WITHIN THE TOWN : PARK OR DRIVE ON PARK LAND

1.45% # of Reports: 1 Municipal Reports/Files 1 TRAFFIC BYLAW 1232/19 : PART 7: SPEED LIMIT : EXCESSIVE SPEED W/IN A PLAYGROUND ZONE

1.45% # of Reports: 1 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 3: YELLING/SCREAMING/SWEARING

2.90% # of Reports: 2 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 4: DEPOSITING LITTER ON TOWN PROPERTY

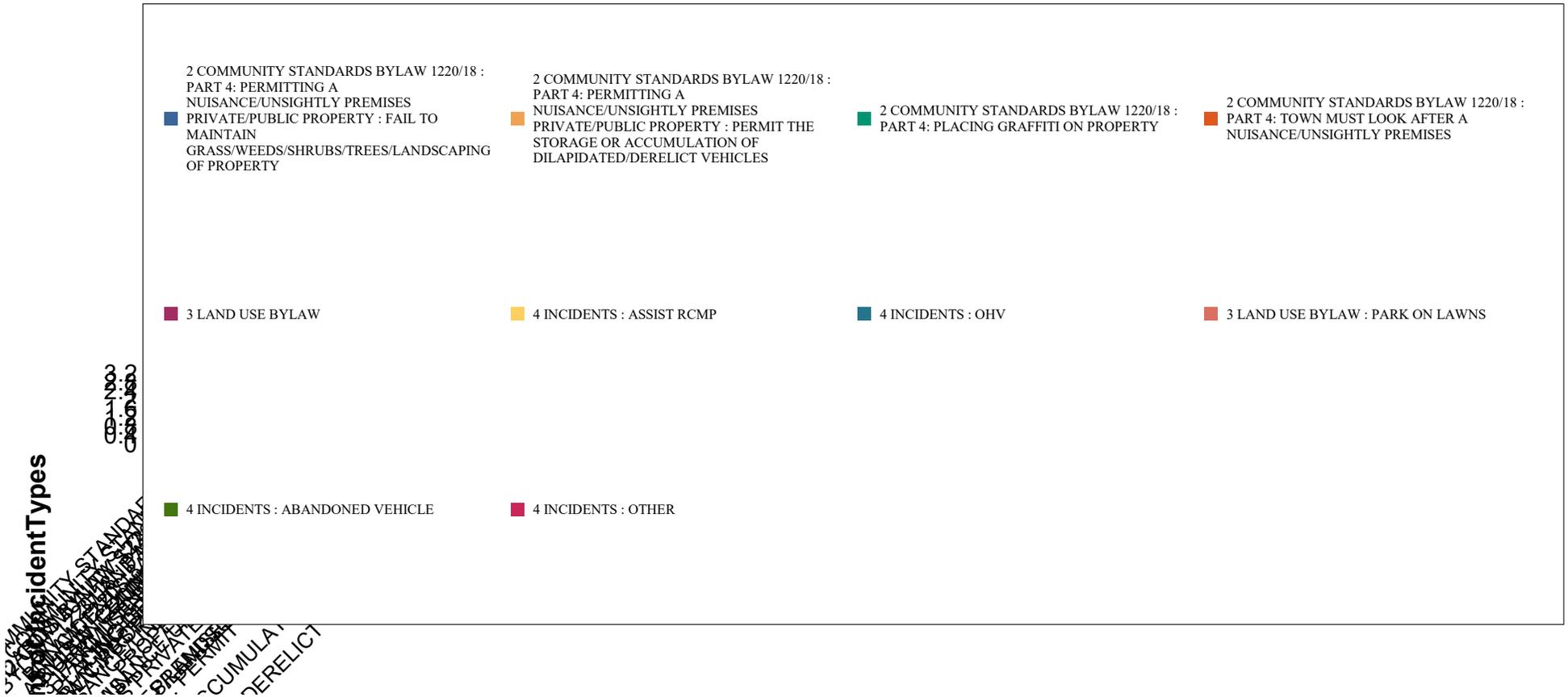
4.35% # of Reports: 3 Municipal Reports/Files 1 TRAFFIC BYLAW 1232/19 : PART 6: PARKING WITHIN THE TOWN : PARK ON SIDEWALK OR BOULEVARD

5.80% # of Reports: 4 Municipal Reports/Files 1 TRAFFIC BYLAW 1232/19 : PART 6: PARKING WITHIN THE TOWN : PARK UNATTACHED RV/UTILITY TRAILER ON HIGHWAY

5.80% # of Reports: 4 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 4: PERMITTING A NUISANCE/UNSIGHTLY PREMISES PRIVATE/PUBLIC PROPERTY

7.25% # of Reports: 5 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 3: PERMIT NOISE FROM PROPERTY

Count of Incident Types



1.45% # of Reports: 1 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 4: PERMITTING A NUISANCE/UNSIGHTLY PREMISES PRIVATE/PUBLIC PROPERTY : FAIL TO MAINTAIN GRASS/WEEDS/SHRUBS/TREES/LANDSCAPING OF PROPERTY

1.45% # of Reports: 1 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 4: PERMITTING A NUISANCE/UNSIGHTLY PREMISES PRIVATE/PUBLIC PROPERTY : PERMIT THE STORAGE OR ACCUMULATION OF DILAPIDATED/DERELICT VEHICLES

1.45% # of Reports: 1 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 4: PLACING GRAFFITI ON PROPERTY

1.45% # of Reports: 1 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 4: TOWN MUST LOOK AFTER A NUISANCE/UNSIGHTLY PREMISES

1.45% # of Reports: 1 Municipal Reports/Files 3 LAND USE BYLAW

1.45% # of Reports: 1 Municipal Reports/Files 4 INCIDENTS : ASSIST RCMP

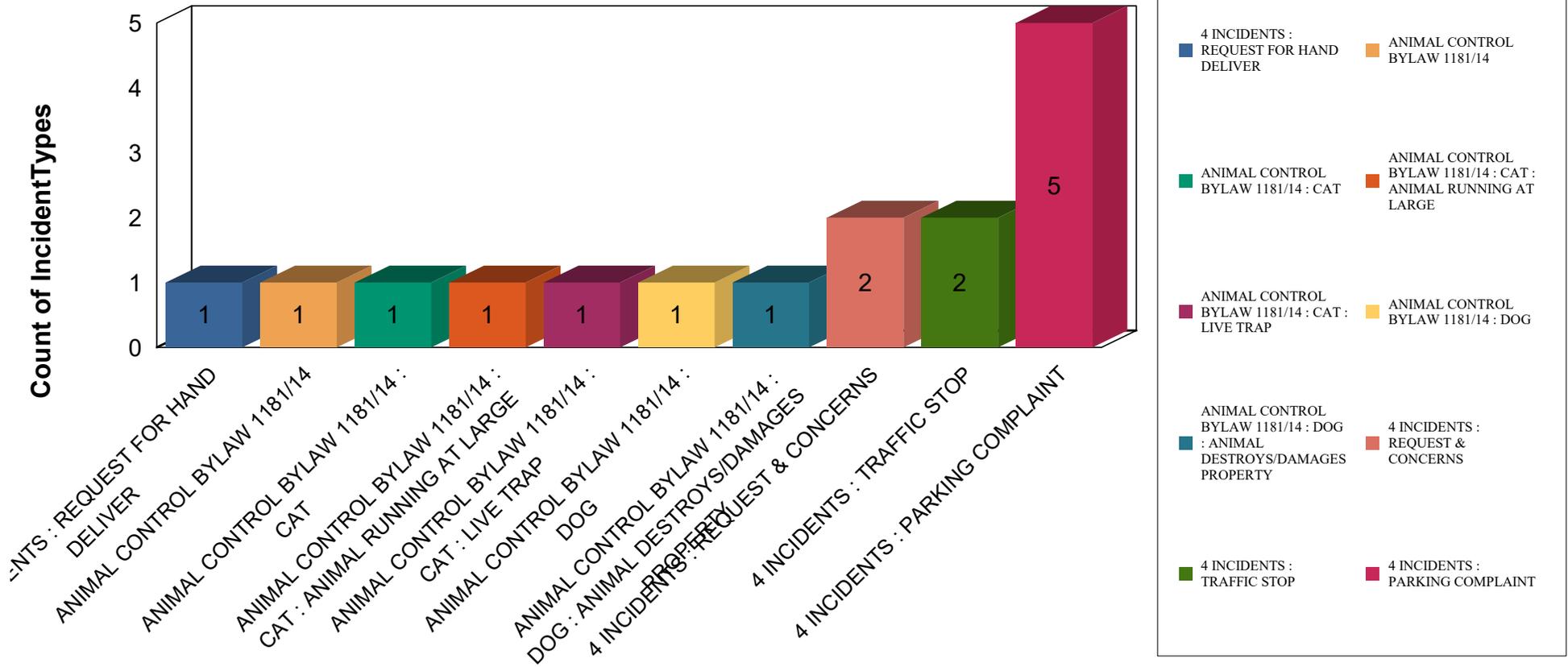
1.45% # of Reports: 1 Municipal Reports/Files 4 INCIDENTS : OHV

2.90% # of Reports: 2 Municipal Reports/Files 3 LAND USE BYLAW : PARK ON LAWNS

2.90% # of Reports: 2 Municipal Reports/Files 4 INCIDENTS : ABANDONED VEHICLE

4.35% # of Reports: 3 Municipal Reports/Files 4 INCIDENTS : OTHER

Count of Incident Types



1.45% # of Reports: 1 Municipal Reports/Files 4 INCIDENTS : REQUEST FOR HAND DELIVER

1.45% # of Reports: 1 Municipal Reports/Files ANIMAL CONTROL BYLAW 1181/14

1.45% # of Reports: 1 Municipal Reports/Files ANIMAL CONTROL BYLAW 1181/14 : CAT

1.45% # of Reports: 1 **Municipal Reports/Files** ANIMAL CONTROL BYLAW 1181/14 : CAT : ANIMAL RUNNING AT LARGE

1.45% # of Reports: 1 **Municipal Reports/Files** ANIMAL CONTROL BYLAW 1181/14 : CAT : LIVE TRAP

1.45% # of Reports: 1 **Municipal Reports/Files** ANIMAL CONTROL BYLAW 1181/14 : DOG

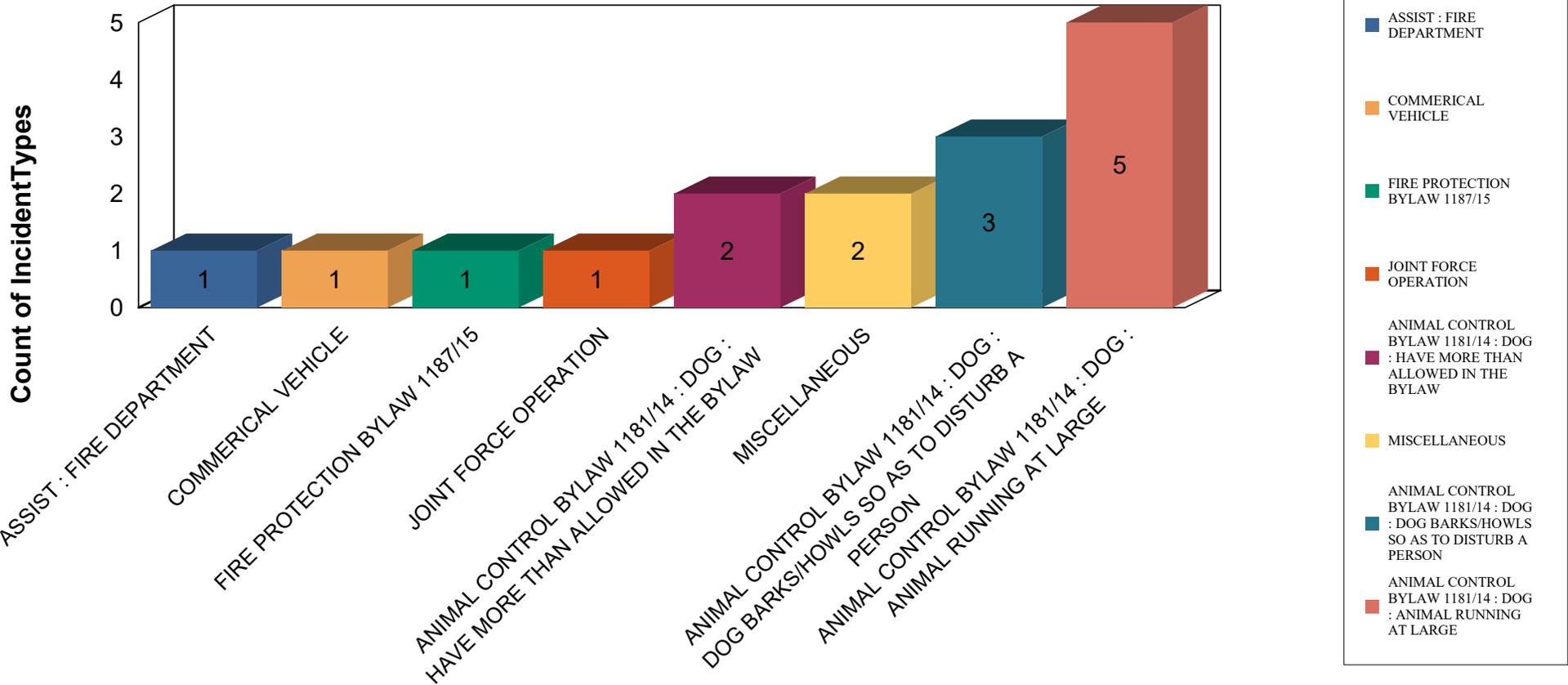
1.45% # of Reports: 1 **Municipal Reports/Files** ANIMAL CONTROL BYLAW 1181/14 : DOG : ANIMAL DESTROYS/DAMAGES PROPERTY

2.90% # of Reports: 2 **Municipal Reports/Files** 4 INCIDENTS : REQUEST & CONCERNS

2.90% # of Reports: 2 **Municipal Reports/Files** 4 INCIDENTS : TRAFFIC STOP

7.25% # of Reports: 5 **Municipal Reports/Files** 4 INCIDENTS : PARKING COMPLAINT

Count of Incident Types



1.45% # of Reports: 1 Municipal Reports/Files ASSIST : FIRE DEPARTMENT

1.45% # of Reports: 1 Municipal Reports/Files COMMERICAL VEHICLE

1.45% # of Reports: 1 Municipal Reports/Files FIRE PROTECTION BYLAW 1187/15

1.45% # of Reports: 1 Municipal Reports/Files JOINT FORCE OPERATION

2.90% # of Reports: 2 Municipal Reports/Files ANIMAL CONTROL BYLAW 1181/14 : DOG : HAVE MORE THAN ALLOWED IN THE BYLAW

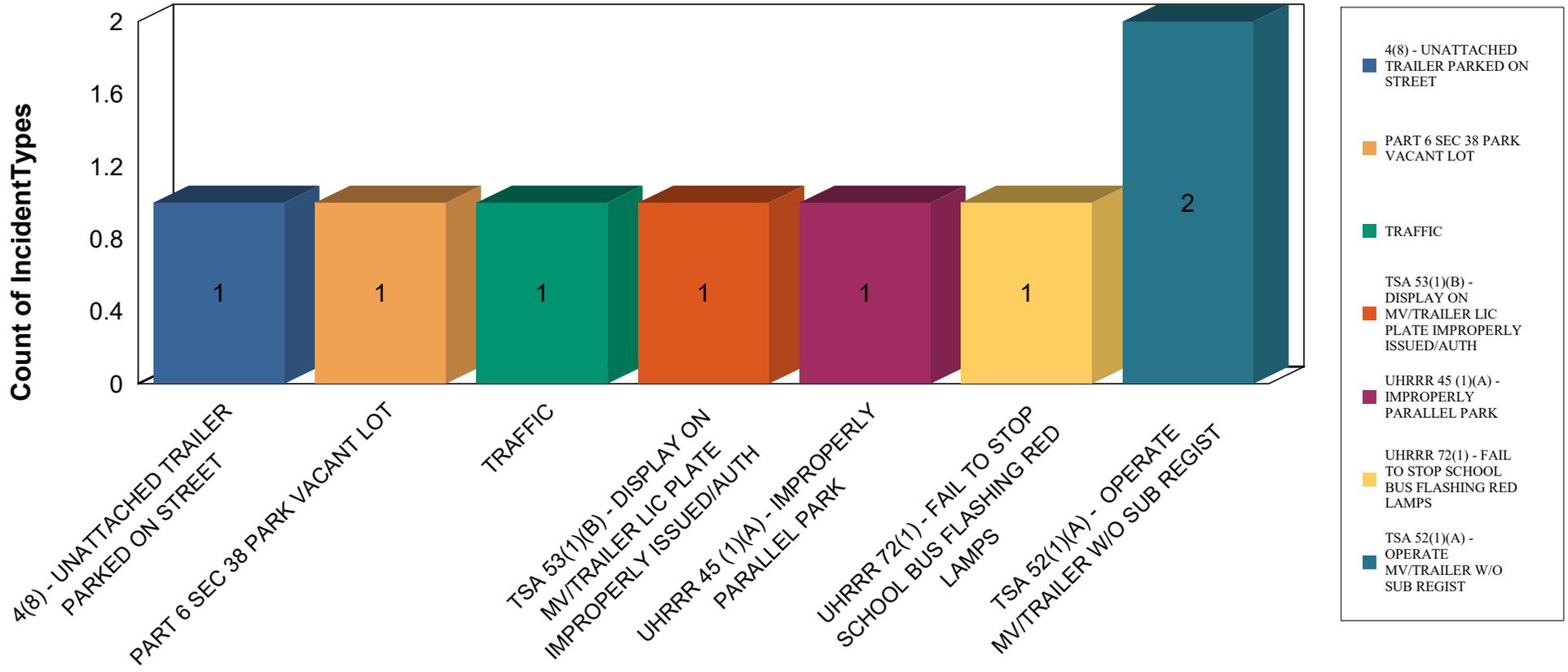
2.90% # of Reports: 2 Municipal Reports/Files MISCELLANEOUS

4.35% # of Reports: 3 Municipal Reports/Files ANIMAL CONTROL BYLAW 1181/14 : DOG : DOG BARKS/HOWLS SO AS TO DISTURB A PERSON

7.25% # of Reports: 5 Municipal Reports/Files ANIMAL CONTROL BYLAW 1181/14 : DOG : ANIMAL RUNNING AT LARGE

Grand Total: 100.00% Total # of Incident Types Reported: 69 Total # of Reports: 68

Count of Incident Types



12.50% # of Reports: 1 Violation Ticket 4(8) - UNATTACHED TRAILER PARKED ON STREET

12.50% # of Reports: 1 Violation Ticket PART 6 SEC 38 PARK VACANT LOT

12.50% # of Reports: 1 Violation Ticket TRAFFIC

12.50% # of Reports: 1 Violation Ticket TSA 53(1)(B) - DISPLAY ON MV/TRAILER LIC PLATE IMPROPERLY ISSUED/AUTH

12.50% # of Reports: 1 Violation Ticket UHRRR 45 (1)(A) - IMPROPERLY PARALLEL PARK

12.50% # of Reports: 1 Violation Ticket UHRRR 72(1) - FAIL TO STOP SCHOOL BUS FLASHING RED LAMPS

25.00% # of Reports: 2 Violation Ticket TSA 52(1)(A) - OPERATE MV/TRAILER W/O SUB REGIST

Grand Total: 100.00% Total # of Incident Types Reported: 8 Total # of Reports: 8

Grand Total: 100.00% Total # of Incident Types Reported: 77

Statistics Summary Report

Technician Name: administrator

Location: Pioneer Way SB
 Address: Pinoeer Way, Blackfalds, AB
 Speed Limit: 40

Report Period: 2023-05-02 to 2023-05-20
 Total Vehicle Count: 14,336



Hour	Total Vehicles	Average Vehicles	Total Violations	% Violations	Min. Speed	Max. Speed	Avg. Speed	85% Speed
00-01	79	11	36	46 %	13	71	38	9
01-02	38	5	17	45 %	13	51	37	10
02-03	27	4	7	26 %	12	46	35	9
03-04	12	2	7	58 %	14	50	40	9
04-05	25	4	20	80 %	27	72	55	14
05-06	50	7	3	6 %	11	62	31	8
06-07	149	21	66	44 %	9	59	37	10
07-08	428	61	138	32 %	7	58	35	9
08-09	1,018	145	292	29 %	5	59	36	9
09-10	561	80	181	32 %	5	64	35	9
10-11	546	78	179	33 %	5	60	36	9
11-12	703	100	227	32 %	5	64	35	9
12-13	895	128	302	34 %	5	55	36	9
13-14	801	114	267	33 %	5	62	35	9
14-15	868	124	300	35 %	5	58	36	9
15-16	1,573	225	435	28 %	5	65	35	9
16-17	1,401	200	470	34 %	5	65	35	9
17-18	1,297	185	484	37 %	5	61	37	9
18-19	1,018	145	321	32 %	6	56	36	9
19-20	864	123	300	35 %	5	75	37	9
20-21	810	116	278	34 %	7	64	37	9
21-22	604	86	204	34 %	9	63	38	9
22-23	369	53	169	46 %	6	66	39	10
23-24	200	29	92	46 %	14	75	40	10
	14,336	2,046	4,795	37 %	8	62	37	9

Countyby Speed Bins

Speed	Count
0...5	25
5...10	171
10...15	377
15...20	547
20...25	576
25...30	1,130
30...35	2,196
35...40	4,519
40...45	3,434
45...50	1,065
50...55	202
55...60	57
60...65	26
65...70	6
70...75	5
Total:	14,336

Statistics Summary Report

Technician Name: administrator

Location: **BW/ Near Coop SB** Report Period: **2023-05-04 to 2023-05-31**
 Address: **Blackfalds, Blackfalds, AB** Total Vehicle Count: **17,262**
 Speed Limit: **40**



Hour	Total Vehicles	Average Vehicles	Total Violations	% Violations	Min. Speed	Max. Speed	Avg. Speed	85% Speed
00-01	38	5	7	18 %	13	59	34	9
01-02	28	4	6	21 %	13	45	28	9
02-03	36	5	26	72 %	17	50	42	10
03-04	26	4	10	38 %	9	58	38	9
04-05	21	3	4	19 %	11	52	30	9
05-06	153	22	63	41 %	15	63	37	9
06-07	391	56	134	34 %	12	59	36	9
07-08	896	128	129	14 %	7	55	33	8
08-09	879	126	120	14 %	9	54	32	8
09-10	740	106	154	21 %	7	58	33	9
10-11	995	142	154	15 %	6	60	33	9
11-12	1,225	175	229	19 %	7	74	34	9
12-13	1,374	196	220	16 %	5	59	33	9
13-14	1,287	184	251	20 %	6	71	34	9
14-15	1,543	220	216	14 %	8	57	32	8
15-16	1,318	188	287	22 %	9	61	34	9
16-17	1,469	210	334	23 %	7	98	34	9
17-18	1,263	180	315	25 %	11	57	35	9
18-19	1,157	165	269	23 %	6	59	34	9
19-20	983	140	221	22 %	8	61	34	9
20-21	761	109	184	24 %	10	62	34	9
21-22	431	62	108	25 %	9	62	35	9
22-23	154	22	38	25 %	9	64	33	9
23-24	94	13	24	26 %	14	60	33	9
	17,262	2,465	3,503	25 %	10	61	34	9

Speed	Count
0...5	1
5...10	65
10...15	327
15...20	765
20...25	2,237
25...30	2,128
30...35	3,540
35...40	4,696
40...45	2,656
45...50	654
50...55	148
55...60	34
60...65	7
65...70	1
70...75	2
75...80	0
80...85	0
85...90	0
90...95	0
95...100	1
Total:	17,262

MEETING DATE: July 11, 2023

PREPARED BY: Ken Morrison, Emergency Management and Protective Services Manager

SUBJECT: **Enforcement and Protective Services Monthly Report - June 2023**

BACKGROUND

Administration provides Council with monthly updates for activity from the Town's Municipal Enforcement, Fire Services, OHS, Emergency Management and RCMP.

DISCUSSION

The attached documents are a combination of activities occurring during the month of June for Municipal Enforcement, Fire Services, RCMP and Emergency Management.

FINANCIAL IMPLICATIONS

None

ATTACHMENTS

- *Protective Services Monthly Report June 2023*
- *Municipal Enforcement June Incident report*
- *Fire June monthly Incident summary.*

APPROVALS



Justin de Bresser, Interim
Chief Administrative Officer



Director/Author

Protective Services Monthly Report

Municipal Enforcement:

During the month of June, officers opened 88 investigational files. Four (4) of these were under the Traffic Bylaw, 34 under the Community Standards Bylaw, ten (10) under the Animal Control Bylaw, and 16 under the Land Use Bylaw. The remainder of the files were assorted complaints ranging from parking, suspicious people, theft, neighbour disputes, Off-road vehicles, and various others.

Five (5) vehicles were towed in June. Three (3) of these vehicles were towed because of traffic stops and no registration or insurance, and the others were due to improper registration and illegal parking. Officers make every effort to utilize the local towing service to ensure minimal disruption to the individuals and a decreased cost.

Officers were very busy during the month with proactive enforcement. The Community Standards Bylaw, as well as Land Use Bylaw were the focus to ensure residents and businesses were maintaining their properties according to the bylaws. Officers contracted out a local company to clear a large vacant lot in Town, which has been subject to fires in the past and are working on two (2) other lots, which the owners are slow in maintaining.

Traffic enforcement was a focus for the month as well, with officers working together with other agencies during some enforcement operations, which continue to be very successful in removing unsafe vehicles and drivers from the streets. In total, there were 151 violation tickets issued for various traffic infractions. Many of these are speeding, failing to comply with traffic control devices, and no registration or insurance. We also continue to see failing to stop for school buses with red lights flashing, with three (3) tickets issued during the month.

The Bike Rodeo, unfortunately, had to be cancelled due to the rain over the past two (2) weeks and extreme smoke prior to that. These will be reorganized for the early fall when school comes back in for the year. Kids & Kops program is coming up, and Municipal Enforcement will once again be assisting Big Brothers Big Sisters with this as much as they can. This is scheduled for July 10-13th. Officers continue to work together with the RCMP SRO ensuring youth issues are dealt with when they come up in the most appropriate way possible. During the month, there has had to be a few facilities bans issued for behaviour exhibited by some youth.

The replacement vehicle for the Ford Taurus (Mach E Mustang) has been built and is in transport on its way to be delivered, and it is expected to arrive in mid-July. In addition, the charging plug has been installed in the Municipal Enforcement Bay.

In total, there have been 177 violation tickets issued during the month, including bylaws and provincial regulations. \$40,309.00 has been issued in fines.

Violation Tickets Issued

	Act	Tickets	Fine Total	Average Fine
1.	Traffic Safety Act	106	\$27,441.00	\$258.87
2.	Vehicle Equipment Reg.	9	\$1,458.00	\$162.00
3.	Use of Highway & Rules of the Road Reg.	32	\$7,185.00	\$224.53
4.	Operator Licensing & Vehicle Control Reg.	4	\$648.00	\$162.00
5.	Gaming, Liquor and Cannabis Act.	2	240.00	120.00
6.	Community Standards	1	250.00	250.00
7.	Traffic Bylaw	23	3,312.00	185.00

- Municipal Enforcement Month End Report **attached**.

Blackfalds Fire Rescue

During the month of June, Monday and Tuesday evenings were spent working with our Probies and Rookies, reviewing skills required for their Probationary Exam and the practical exam for the NFPA pro board exams. Wednesday evening training was focused on setting up rural responses.

The new Engine is coming along well; Fort Garry Fire Trucks has made significant progress on it and have been posting the progress on their Facebook page.



The Fire Fighters Association hired a welder to cut in windows and doors to the sea cans down at the old public works yard. The next steps are to install concrete blocks for the burn room.



The last weekend of June the at the Red Deer Emergency Services Training grounds running evolutions with the members with live fire conditions. The three (3) Rookies that were taking the NFPA 1001 Level 1 course since February wrote their written exam and took their Practical Exam while the evolutions were being run during the two (2) days.

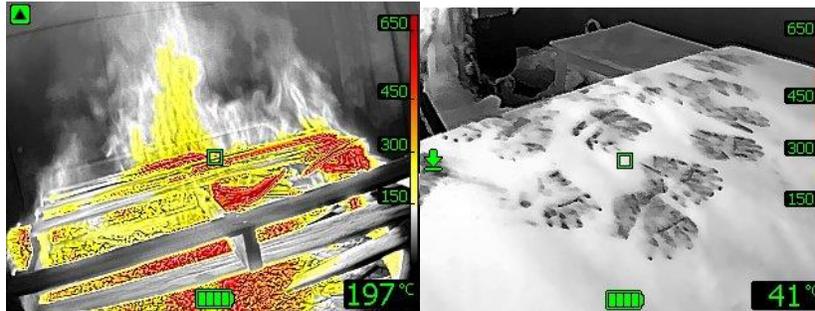


Training Grounds Exterior



Preparing to find a casualty in the fire.

Images below are from the Thermal Camera the Instructors were using to observe the members.



Stoking the Fire in the Fire Room

Images of hand prints left behind



Doing a room search with a charged line Finding the seat of the fire

We have implemented the hearing assessment for the equipment utilized by the Fire Department, meeting the requirements of the OH&S Act.

During the month of June (2023), the department responded to Seventeen incidents.

A summary of the types of incidents for June is attached.

Occupational Health & Safety

The focus has been on finishing up the placement of First Aid Kits throughout all the departments and facilities, with some having been missed in the initial order. These have now been ordered to ensure full compliance with the new regulations. The sound level assessments of facilities, equipment and workspace have been completed, with those areas that were missed in the initial review being scheduled for completion in the very near future. As a result of these tests being completed, signage showing the hearing protection requirements will be placed in all areas as appropriate.

The Joint Health and Safety Meeting was held on June 20th, a discussion was had on the items which were identified from the COR audit. We still have several items which need to be addressed as time permits, and these will be completed.

RCMP

During the Month of June, the RCMP Blackfalds had two officers seconded to the wildfires. The SRO has been working in collaboration with Municipal Enforcement on issues arising with some youth in the Town facilities.

The RCMP SRO will be working with the Child Advocacy Center during the summer while school is out. This will provide our SRO with valuable experience and help build his contact list to assist him in these types of investigations.

Blackfalds RCMP Municipal stats were not available at the time of this report.

Emergency Management

Lacombe County Mutual Aid partners met on June 15th, and this meeting was conducted at the Alta Gas Site, allowing members to have a tour of the facility. Going forward, these meetings will continue to be held at our industry partner sites to ensure all partners have an awareness of the challenges each faces in their day-to-day operations.

On June 15th, the sub-committee met to discuss training plans. It was decided that an ICS 200 course will be put on in the fall, utilizing our own trainers, allowing all partners to be able to send staff on this course.

Ken Morrison

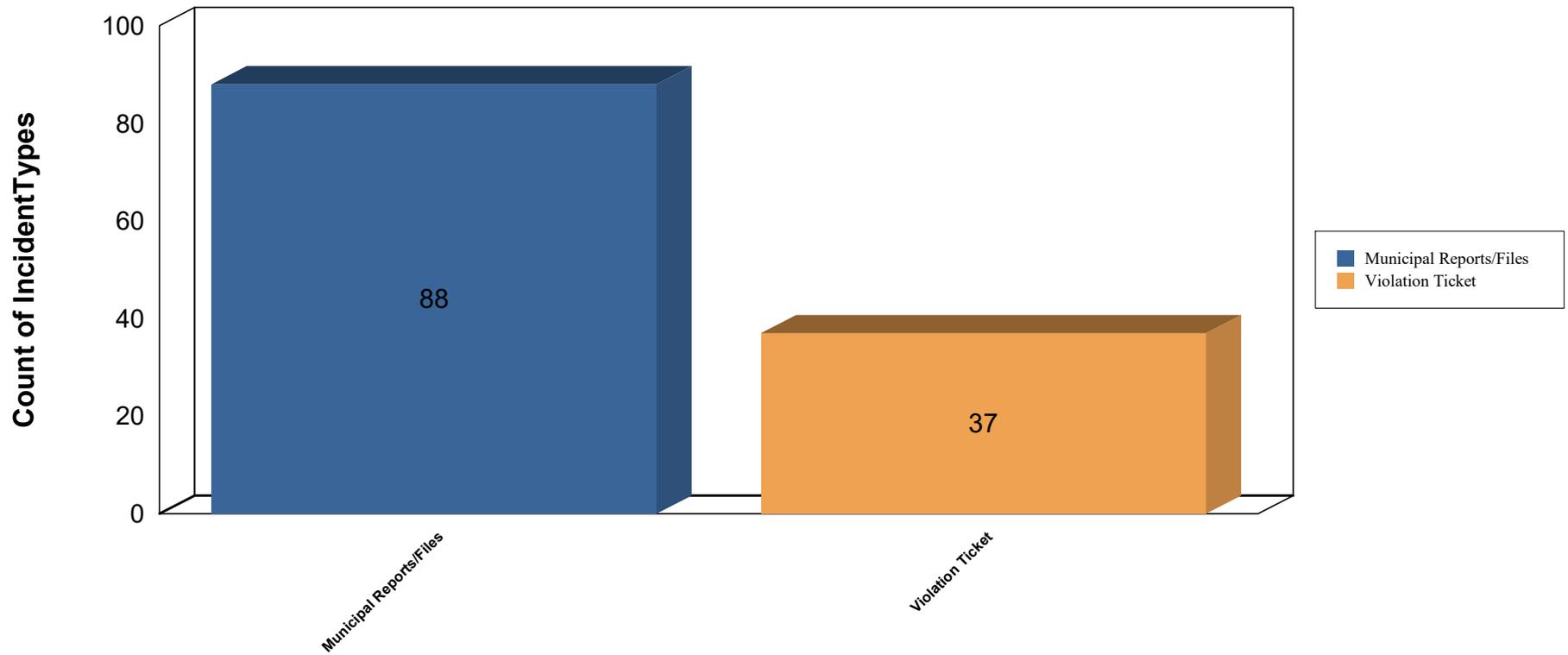
Emergency Management & Protective Services Manager

Town of Blackfalds.

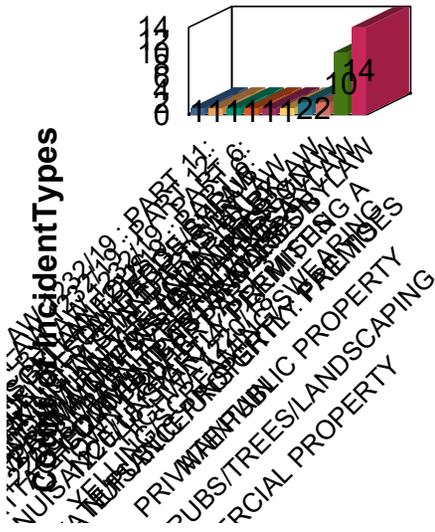
Town of Blackfalds

COMBINE MONTHLY REPORT Statistics from: 6/1/2023 12:00:00AM to 6/30/2023 11:59:59PM

Count of Reports Completed



Count of Incident Types



1.06% # of Reports: 1 Municipal Reports/Files 1 TRAFFIC BYLAW 1232/19 : PART 11: MISCELLANEOUS

1.06% # of Reports: 1 Municipal Reports/Files 1 TRAFFIC BYLAW 1232/19 : PART 12: MAINTENANCE : ALLOW HEDGE/SHRUB TO GROW/REMAIN W/IN SIGHT LINES

1.06% # of Reports: 1 Municipal Reports/Files 1 TRAFFIC BYLAW 1232/19 : PART 6: PARKING WITHIN THE TOWN

1.06% # of Reports: 1 Municipal Reports/Files 1 TRAFFIC BYLAW 1232/19 : PART 6: PARKING WITHIN THE TOWN : PARK UNATTACHED RV/UTILITY TRAILER ON HIGHWAY

1.06% # of Reports: 1 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 4: DEPOSITING LITTER ON TOWN PROPERTY

1.06% # of Reports: 1 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 4: PERMITTING A NUISANCE/UNSIGHTLY PREMISES PRIVATE/PUBLIC PROPERTY : FAIL TO MAINTAIN GRASS/SHRUBS/TREES/LANDSCAPING COMMERCIAL PROPERTY

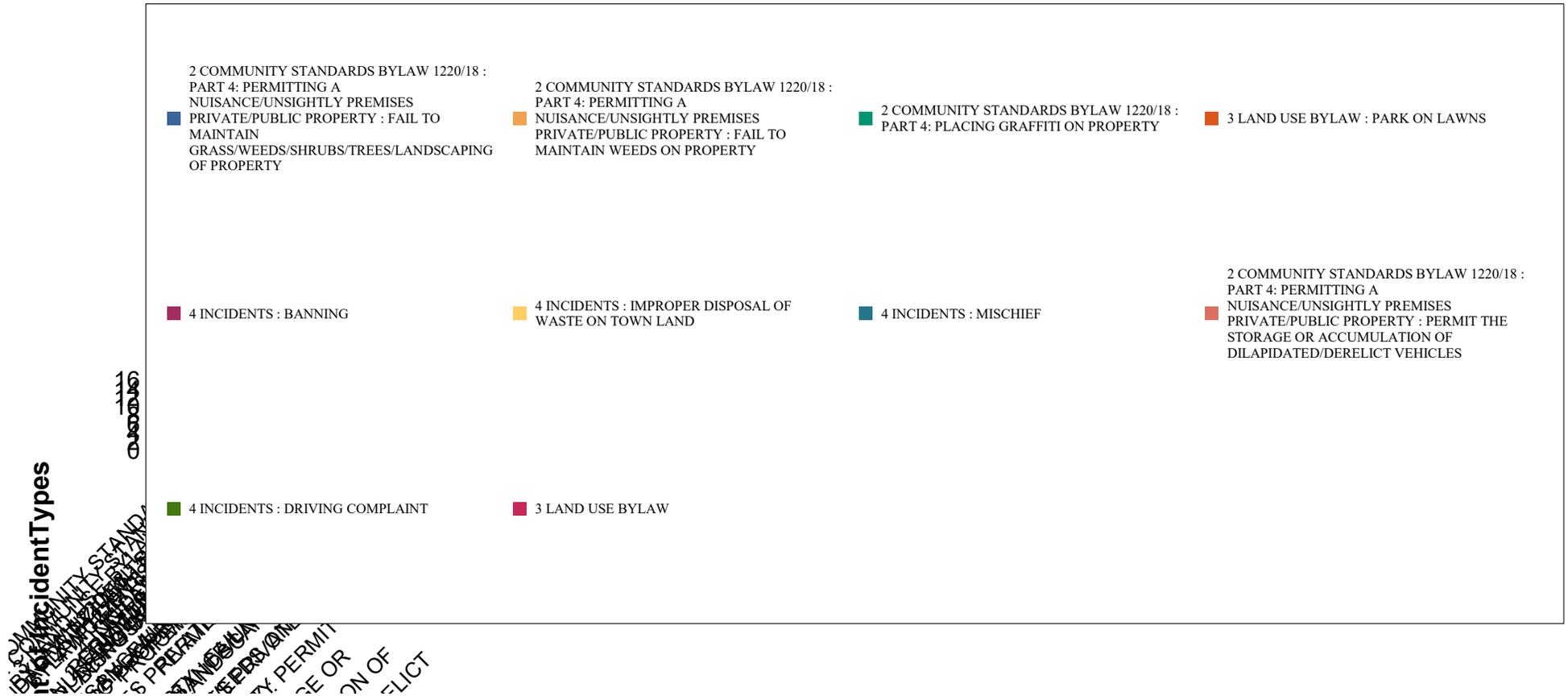
2.13% # of Reports: 2 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 3: NOISE

2.13% # of Reports: 2 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 3: YELLING/SCREAMING/SWEARING

10.64% # of Reports: 10 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 4: PERMITTING A NUISANCE/UNSIGHTLY PREMISES PRIVATE/PUBLIC PROPERTY

14.89% # of Reports: 14 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18

Count of Incident Types



1.06% # of Reports: 1 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 4: PERMITTING A NUISANCE/UNSIGHTLY PREMISES PRIVATE/PUBLIC PROPERTY : FAIL TO MAINTAIN GRASS/WEEDS/SHRUBS/TREES/LANDSCAPING OF PROPERTY

1.06% # of Reports: 1 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 4: PERMITTING A NUISANCE/UNSIGHTLY PREMISES PRIVATE/PUBLIC PROPERTY : FAIL TO MAINTAIN WEEDS ON PROPERTY

1.06% # of Reports: 1 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 4: PLACING GRAFFITI ON PROPERTY

1.06% # of Reports: 1 Municipal Reports/Files 3 LAND USE BYLAW : PARK ON LAWNS

1.06% # of Reports: 1 Municipal Reports/Files 4 INCIDENTS : BANNING

1.06% # of Reports: 1 Municipal Reports/Files 4 INCIDENTS : IMPROPER DISPOSAL OF WASTE ON TOWN LAND

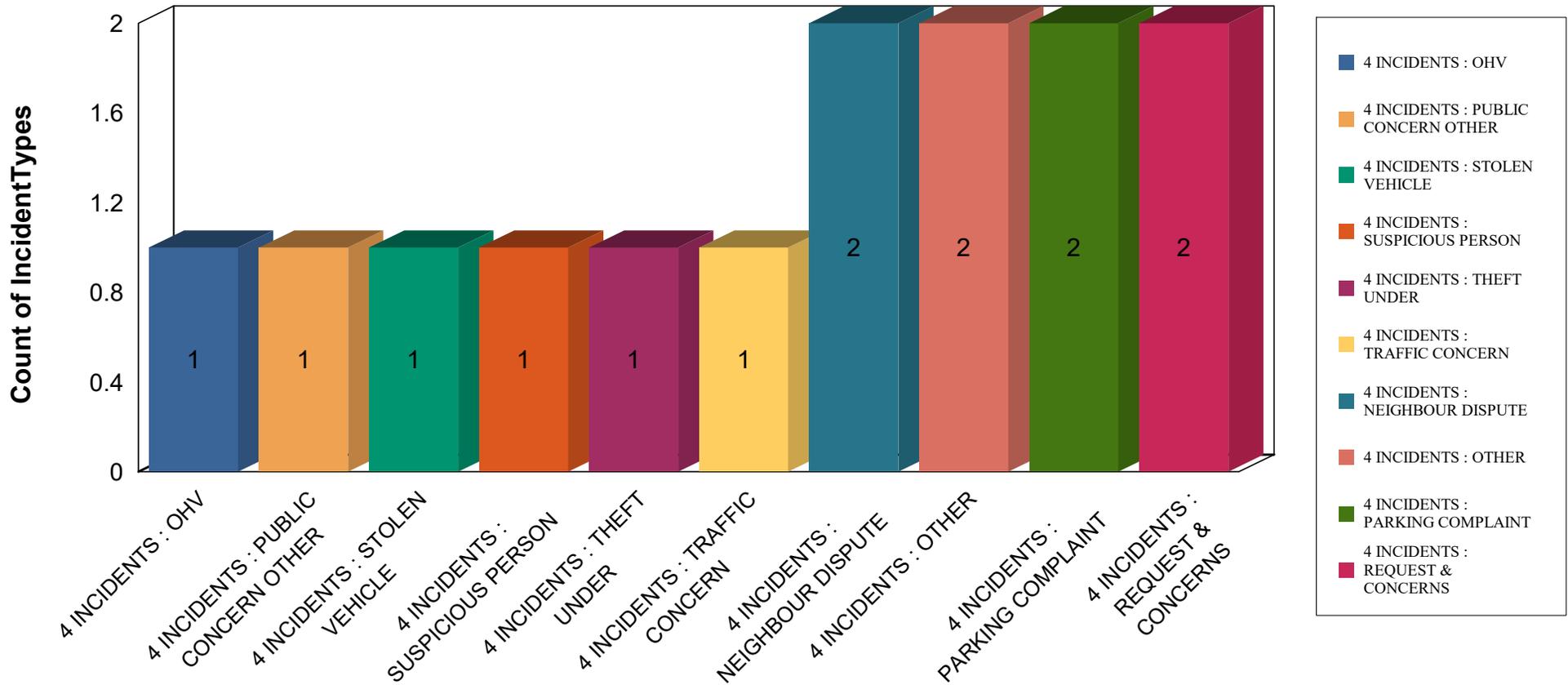
1.06% # of Reports: 1 Municipal Reports/Files 4 INCIDENTS : MISCHIEF

2.13% # of Reports: 2 Municipal Reports/Files 2 COMMUNITY STANDARDS BYLAW 1220/18 : PART 4: PERMITTING A NUISANCE/UNSIGHTLY PREMISES PRIVATE/PUBLIC PROPERTY : PERMIT THE STORAGE OR ACCUMULATION OF DILAPIDATED/DERELICT VEHICLES

2.13% # of Reports: 2 Municipal Reports/Files 4 INCIDENTS : DRIVING COMPLAINT

17.02% # of Reports: 16 Municipal Reports/Files 3 LAND USE BYLAW

Count of Incident Types



1.06% # of Reports: 1 Municipal Reports/Files 4 INCIDENTS : OHV

1.06% # of Reports: 1 Municipal Reports/Files 4 INCIDENTS : PUBLIC CONCERN OTHER

1.06% # of Reports: 1 Municipal Reports/Files 4 INCIDENTS : STOLEN VEHICLE

1.06% # of Reports: 1 Municipal Reports/Files 4 INCIDENTS : SUSPICIOUS PERSON

1.06% # of Reports: 1 Municipal Reports/Files 4 INCIDENTS : THEFT UNDER

1.06% # of Reports: 1 Municipal Reports/Files 4 INCIDENTS : TRAFFIC CONCERN

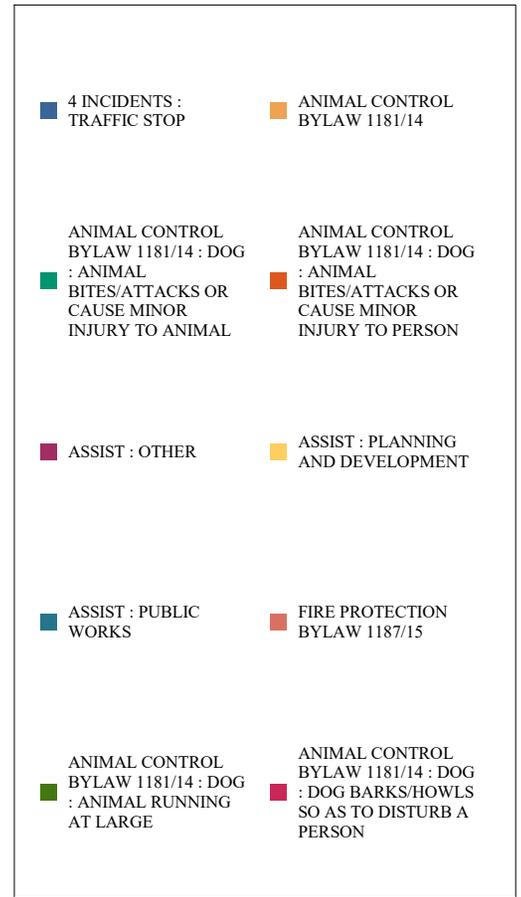
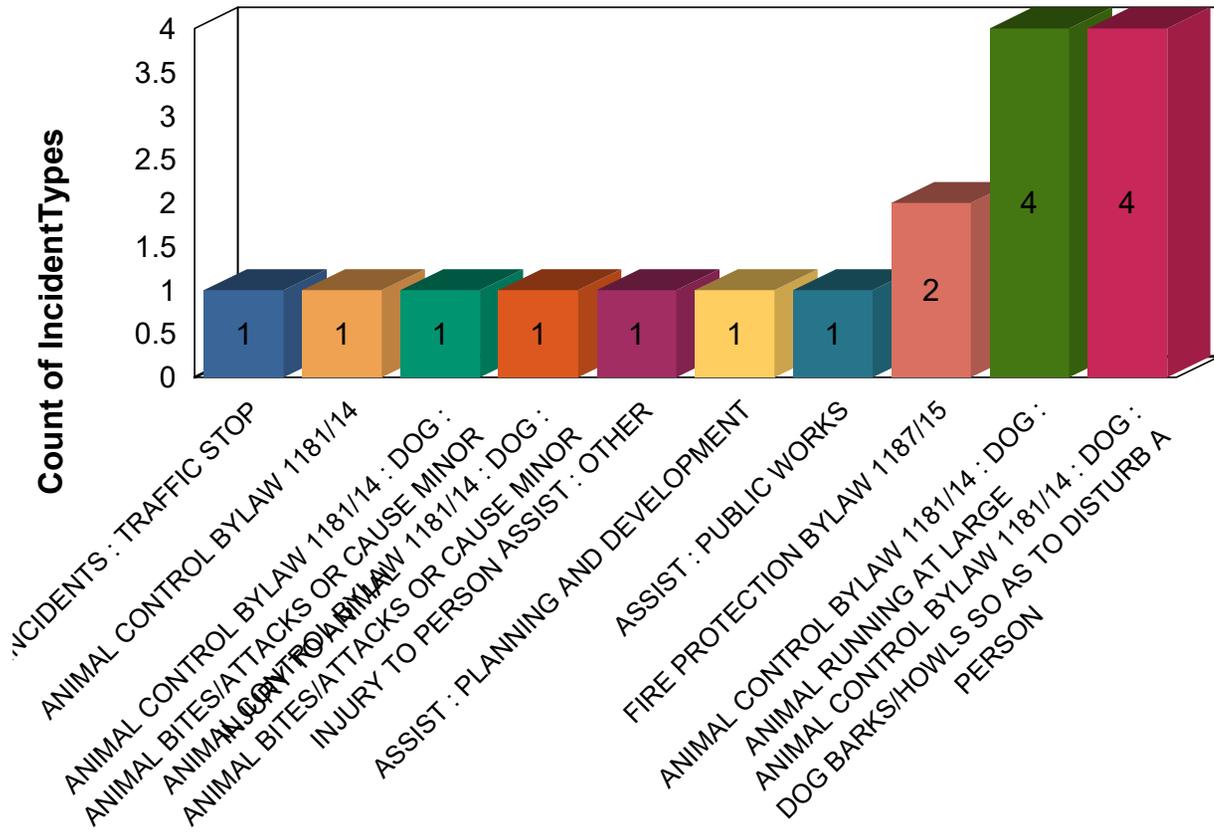
2.13% # of Reports: 2 Municipal Reports/Files 4 INCIDENTS : NEIGHBOUR DISPUTE

2.13% # of Reports: 2 Municipal Reports/Files 4 INCIDENTS : OTHER

2.13% # of Reports: 2 Municipal Reports/Files 4 INCIDENTS : PARKING COMPLAINT

2.13% # of Reports: 2 Municipal Reports/Files 4 INCIDENTS : REQUEST & CONCERNS

Count of Incident Types



1.06% # of Reports: 1 Municipal Reports/Files 4 INCIDENTS : TRAFFIC STOP

1.06% # of Reports: 1 Municipal Reports/Files ANIMAL CONTROL BYLAW 1181/14

1.06% # of Reports: 1 Municipal Reports/Files ANIMAL CONTROL BYLAW 1181/14 : DOG : ANIMAL BITES/ATTACKS OR CAUSE MINOR INJURY TO ANIMAL

1.06% # of Reports: 1 Municipal Reports/Files ANIMAL CONTROL BYLAW 1181/14 : DOG : ANIMAL BITES/ATTACKS OR CAUSE MINOR INJURY TO PERSON

1.06% # of Reports: 1 Municipal Reports/Files ASSIST : OTHER

1.06% # of Reports: 1 Municipal Reports/Files ASSIST : PLANNING AND DEVELOPMENT

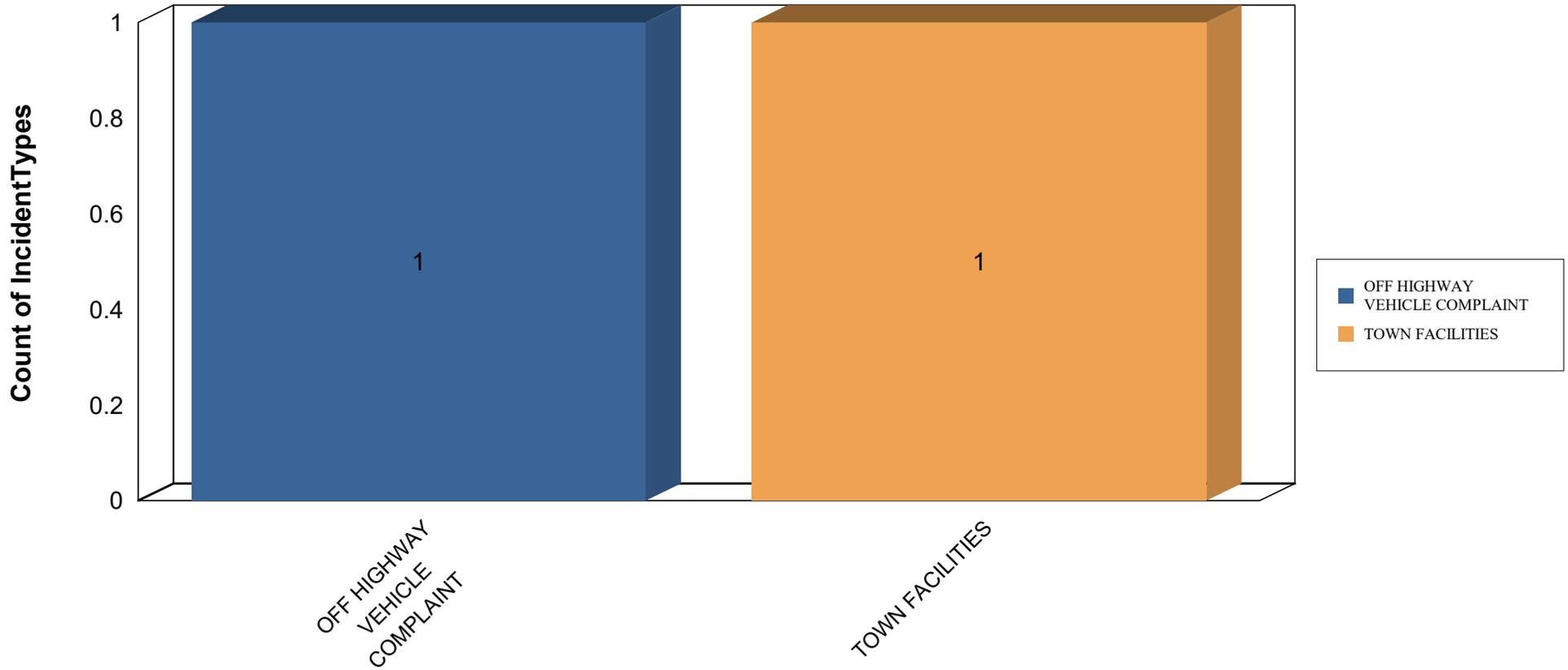
1.06% # of Reports: 1 Municipal Reports/Files ASSIST : PUBLIC WORKS

2.13% # of Reports: 2 Municipal Reports/Files FIRE PROTECTION BYLAW 1187/15

4.26% # of Reports: 4 Municipal Reports/Files ANIMAL CONTROL BYLAW 1181/14 : DOG : ANIMAL RUNNING AT LARGE

4.26% # of Reports: 4 Municipal Reports/Files ANIMAL CONTROL BYLAW 1181/14 : DOG : DOG BARKS/HOWLS SO AS TO DISTURB A PERSON

Count of Incident Types

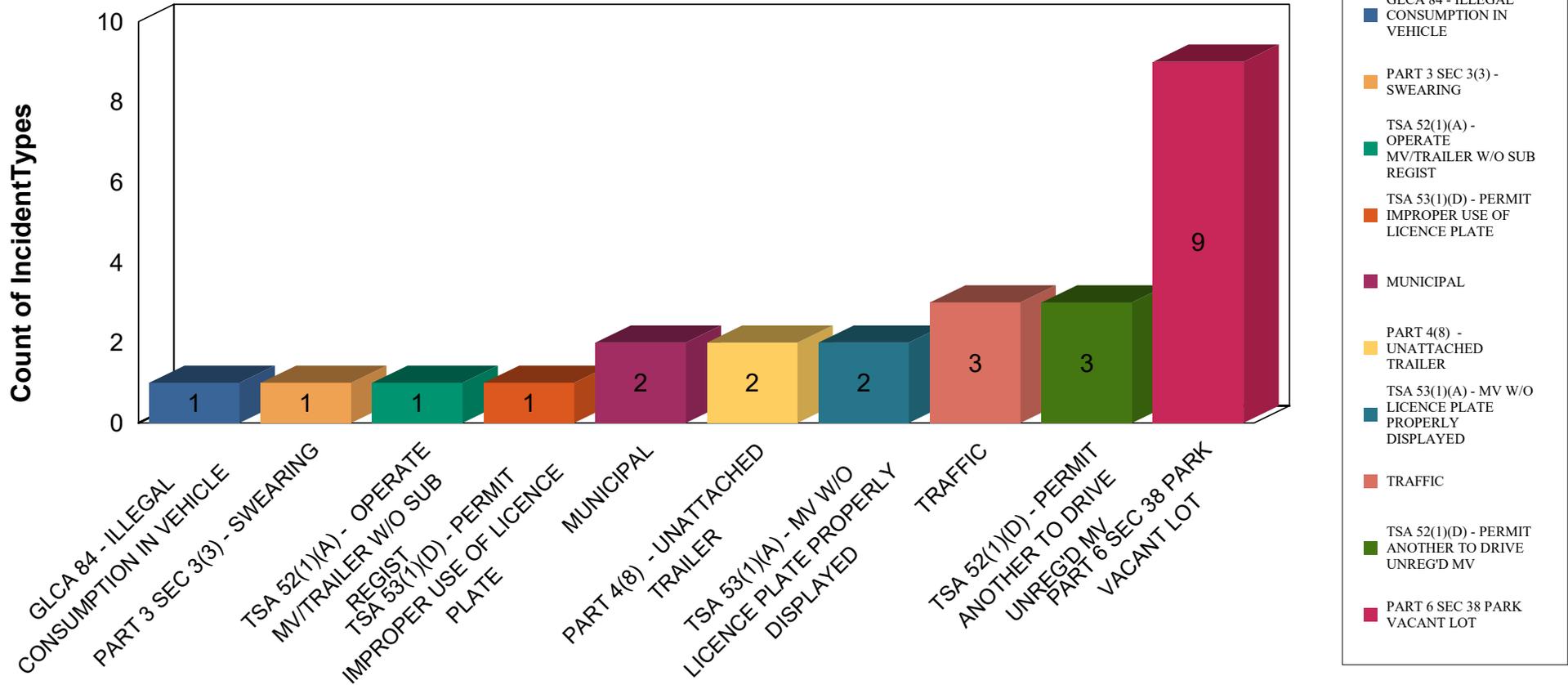


1.06% # of Reports: 1 Municipal Reports/Files OFF HIGHWAY VEHICLE COMPLAINT

1.06% # of Reports: 1 Municipal Reports/Files TOWN FACILITIES

Grand Total: 100.00% Total # of Incident Types Reported: 94 Total # of Reports: 88

Count of Incident Types



2.70% # of Reports: 1 Violation Ticket GLCA 84 - ILLEGAL CONSUMPTION IN VEHICLE

2.70% # of Reports: 1 Violation Ticket PART 3 SEC 3(3) - SWEARING

2.70% # of Reports: 1 Violation Ticket TSA 52(1)(A) - OPERATE MV/TRAILER W/O SUB REGIST

2.70% # of Reports: 1 Violation Ticket TSA 53(1)(D) - PERMIT IMPROPER USE OF LICENCE PLATE

5.41% # of Reports: 2 Violation Ticket MUNICIPAL

5.41% # of Reports: 2 Violation Ticket PART 4(8) - UNATTACHED TRAILER

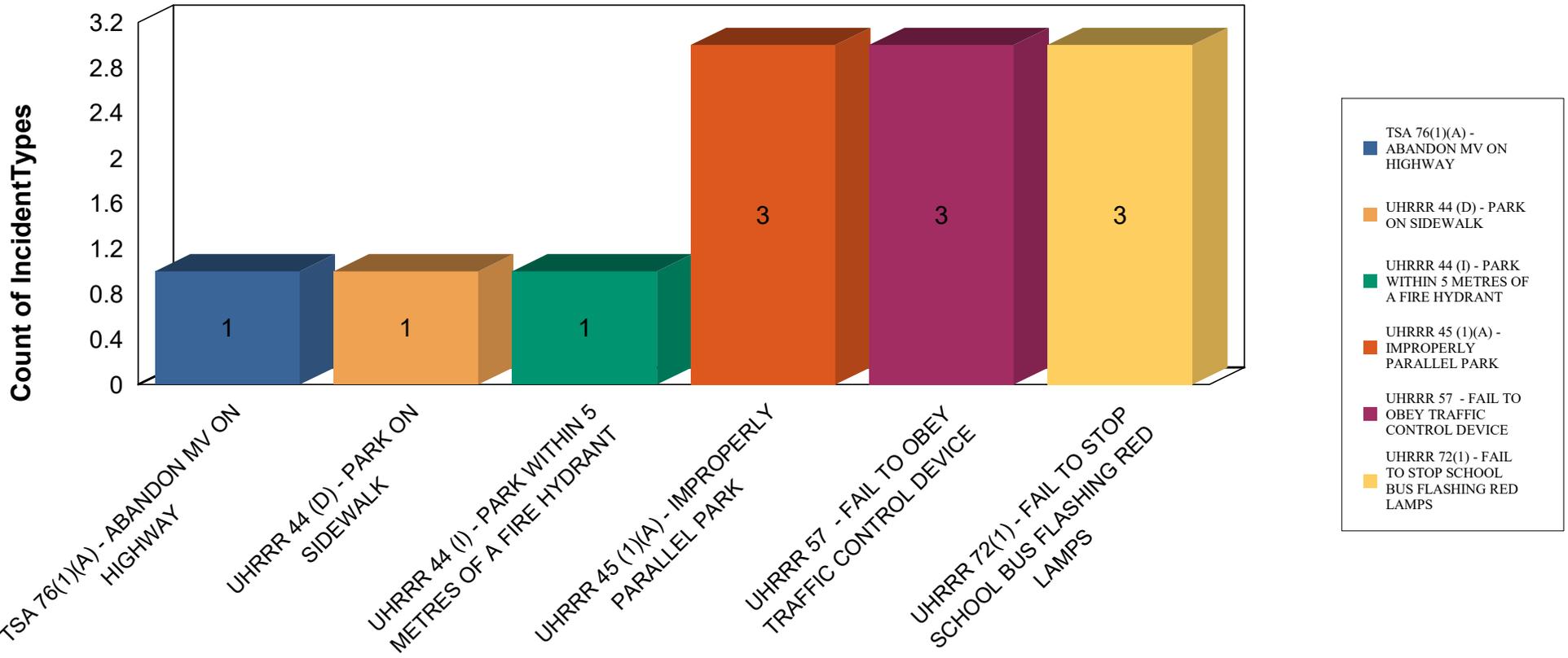
5.41% # of Reports: 2 Violation Ticket TSA 53(1)(A) - MV W/O LICENCE PLATE PROPERLY DISPLAYED

8.11% # of Reports: 3 Violation Ticket TRAFFIC

8.11% # of Reports: 3 Violation Ticket TSA 52(1)(D) - PERMIT ANOTHER TO DRIVE UNREG'D MV

24.32% # of Reports: 9 Violation Ticket PART 6 SEC 38 PARK VACANT LOT

Count of Incident Types



2.70% # of Reports: 1 Violation Ticket TSA 76(1)(A) - ABANDON MV ON HIGHWAY

2.70% # of Reports: 1 Violation Ticket UHRRR 44 (D) - PARK ON SIDEWALK

2.70% # of Reports: 1 Violation Ticket UHRRR 44 (I) - PARK WITHIN 5 METRES OF A FIRE HYDRANT

8.11% # of Reports: 3 Violation Ticket UHRRR 45 (1)(A) - IMPROPERLY PARALLEL PARK

8.11% # of Reports: 3 Violation Ticket UHRRR 57 - FAIL TO OBEY TRAFFIC CONTROL DEVICE

8.11% # of Reports: 3 Violation Ticket UHRRR 72(1) - FAIL TO STOP SCHOOL BUS FLASHING RED LAMPS

Grand Total: 100.00% Total # of Incident Types Reported: 37 Total # of Reports: 37

Grand Total: 100.00% Total # of Incident Types Reported: 131

MEETING DATE: August 8th, 2023

PREPARED BY: Ken Morrison, Emergency Management and Protective Services Manager

SUBJECT: **Enforcement and Protective Services Monthly Report - July 2023**

BACKGROUND

Administration provides the Council with monthly updates for activity from the Town's Municipal Enforcement, Fire Services, OHS, Emergency Management, and RCMP.

DISCUSSION

The attached documents are a combination of activities occurring during the month of July for Municipal Enforcement, Fire Services, RCMP, and Emergency Management.

FINANCIAL IMPLICATIONS

None

ATTACHMENTS

- *Protective Services Monthly Report*
- *Municipal Enforcement July Incident report*
- *Fire July monthly Incident summary.*
- *RCMP Blackfalds 2022 Crime Severity Index*
- *RCMP 150th Celebration BBQ Public Invitation*

APPROVALS



Kim Isaac, Chief Administrative Officer



Director/Author

Protective Services Monthly Report

Municipal Enforcement:

The month of July was another busy one with officers opening 75 investigational files. 115 Violation tickets were issued for various violations under provincial statutes as well as town bylaws.

Officers were proactive this month in dealing with unsightly properties, derelict vehicles, and recreational vehicle parking, working with several developers to ensure vacant properties were cleared as well as RV owners to ensure parking was compliant with town bylaws. 11 files were opened under the traffic bylaw, 15 dealing with the Community Standards bylaw, 8 under the Land Use bylaw and 8 under the Animal Control bylaw.

Officers continue to provide warnings first prior to issuing violation tickets with relation to the town bylaws, ensuring residents are aware of the rules as they apply under the various bylaws. Tickets issued were for the most part issued to companies or residents that have been provided warnings in the past and continue to be non-compliant. As a result of this proactive approach, several large vacant lots have been cleared and landowners are being more vigilant in maintaining their property.

During the month we continued to see vehicles travelling at excess speeds, failing to obey traffic control devices (stop signs, yield signs, and traffic lights). We are seeing an increase in the number of vehicles travelling with no registration or insurance within the community, this has often resulted in substantial fines along with vehicles being towed.

Kids and Kops was another successful year. 24 students, all ME staff participated along with the RCMP SRO during the week. The week saw the youth trained in various police tactics, crime scene investigation scenarios, a tour of the RCMP Police dog training center, and peddle boats at Bower Ponds to name a few. Activities were held in both Lacombe and Blackfalds; on all accounts, the youth enjoyed the camp as did the volunteers. The final day awards were presented to camp attendees with family and dignitaries present. The mayors from the City of Lacombe and the Town of Blackfalds participated in the presentation as well as the RCMP SRO dressed in Red Serge. This is organized by Big Brothers and Big Sisters and continues to be a very popular camp with a waiting list for young people every year.



Municipal Enforcement has received their new Mach E to replace the Ford Taurus and are awaiting parts required to fit it with the emergency equipment.

In total there have been 115 violation tickets issued during the month, including bylaw and provincial regulations. \$27,176.00 was issued in fines for the month of July.

Violation tickets issued.

	ACT	Tickets	Fine Total	Average Fine
1.	Traffic Safety Act	71	\$16,952.00	\$238.70
2.	Vehicle Equipment Reg.	7	\$ 1,782.00	\$254.57
3.	Use of Highway & Rules of the Road Reg.	26	\$ 5,982.00	\$230.07
4.	Fuel Tax Act	2	\$ 360.00	\$180.00
5.	Land Use Bylaw	2	\$ 500.00	\$250.00
6.	Community Standards	3	\$ 750.00	\$250.00
7.	Traffic Bylaw	5	\$ 750.00	\$150.00
8.	Animal Control Bylaw	1	\$ 100.00	\$100.00

- Municipal Enforcement Month End Report **attached**.

Blackfalds Fire Rescue

During the month of July, the fire department has focused on rural water supply and initial setup for staging and vehicle extrication basics.

Our three Rookies were successful in passing their NFPA 1001 Level 1 course.

Fort Garry Fire Trucks has completed their final truck inspection Chief Cote and D/Chief Elder will be attending the factory in Winnipeg to do the final inspection on August 2nd and 3rd.



During the month of July 2023, the department responded to nineteen incidents.

A summary of the types of incidents for July is included.

Occupational Health & Safety

Noise management and hearing conservation program required under the Occupational Health and Safety Act was submitted to the managers for approval. Discussion of program was done and passed during last managers' meeting. Departments going forward will be responsible for the installation of signage at facilities and scheduling of fit tests for earplugs as required.

The Near Miss program continues to assist in providing information on safety matters which come to the attention of employees and managers daily. Relatively few have been reported over the past two months, with four being reported during the month of June and one in the month of July.

RCMP

Blackfalds RCMP received 171 calls for service within the town of Blackfalds during the month of July. 19 of these occurrences were cleared with charges 14 of which were traffic related. A Break and Enter was cleared through charge, as well as an assault with weapon, both of which were domestic related. There was also one file cleared by charge with relation to Possession of stolen property. Overall, the detachment was relatively slow within the town of Blackfalds.

The School Resource officer participated with Kids and Kops as well during the weeklong program. Overall, the detachment was relatively slow within the town of Blackfalds.

August 30th, the RCMP will be hosting a BBQ open to the public to Celebrate 150 Years of Policing. Emergency vehicles from Red Deer County, Lacombe County, Lacombe City and Blackfalds have been invited to display their vehicles. The BBQ will be taking place at the front of the Detachment in the green space. RCMP invite poster is attached.

Emergency Management

LREMP will be putting on training in the following courses, which will be open for all partners, and all are encouraged to take the opportunity to register for these courses.

ICS – 200 Course September 6/7, location is still to be determined, this will be in hopes of providing further training to our Municipal Incident Management Teams. (IMT)

ICS – 300 Course October 11-13, location is still to be determined, this again will be for the municipal Incident Management teams, the requirement for this course is having ICS 200 completed at least six months prior to taking it.

LCMAO:

Will be hosting ICS 200 on November 8th and 9th, from 8:30 – 4:00 pm on both days, at the Lacombe Memorial Center, City of Lacombe, we need to have registration before October 15th.

Village of Alix is hosting Position specific training on September 20th, 2023, training will be provided in the morning from 9:00 am to 12:00 pm (Finance Officer, Information Officer, Logistics & Planning). In the afternoon 12:30 – 4:00 training for Operations Section Chief, Safety Officer, Incident Command, DEM, Liaison officer, and Agency Representative.

Director of Emergency Management - December 5th. (Location to be determined) This is being offered by our AEMA Officer Brian Boutin.

Ken Morrison

Emergency Management & Protective Services Manager

Town of Blackfalds.

MEMO TO: ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE [INFORMATION ITEM 8.8](#)

FROM: ECONOMIC DEVELOPMENT OFFICER

SUBJECT: BOLT REPORTS

BACKGROUND:

Verbal update.

POLICY:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES:

N/A

RECOMMENDATION:

N/A

REASONING:

N/A

ATTACHMENTS:

- *BOLT KPI Monthly Report – April 2023*
- *BOLT KPI Monthly Report – May 2023*
- *BOLT KPI Monthly Report – June 2023*
- *BOLT KPI Monthly Report – July 2023*

MEETING DATE: May 9, 2023

PREPARED BY: Laura Thevenaz, Infrastructure Services Manager

SUBJECT: **BOLT KPI Monthly Report – April 2023**

BACKGROUND

In 2012, a Regional Transit Partnership was formed between the City of Red Deer (CRD), the Town of Blackfalds and the City of Lacombe to provide traditional public transit service between Red Deer, Blackfalds and Lacombe as well as local bus service within Blackfalds and Lacombe. Unfortunately, a notice of motion passed at the City of Lacombe Council meeting on September 23, 2020, ultimately ending the BOLT regional partnership and ceasing operational service on August 28th, 2020. Fortunately, the Town of Blackfalds was able to quickly move forward with the procurement of a service contractor, purchase of a wheelchair-accessible van and finalized an on-demand transit service model for our Town. This new BOLT 2.0 allows for a five-day service from 6:00 a.m. to 8:00 p.m. with many more boarding options for our residents and visitors within the Town and one stop at the Kingston Hub at the north end of Red Deer.

Since September 1, 2020, the Town of Blackfalds has been operating the new BOLT 2.0 service as an on-demand digital community commuter service. Our new service provider, application, schedule, ticket procurement and service stop maps have been working well over the course of this new service model. More information is available for riders and the public at the link below.

<https://www.blackfalds.com/living-here/bolt-transit>

Council has extended the pilot program by another year until August 31, 2023.

DISCUSSION

The first page of the report shows the April stats and associated mapping, while the remainder of the pages outlines the trending comparison since the start of the year. The data dates are highlighted in the white box on the left side of each sheet for reference.

At Council, when we were approved for the year extension, we brought forward options to add specific regional transit stops in Lacombe County and Red Deer Polytechnic. The BOLT service provider has conducted a scenario analysis to determine optimal pick-up times for the three new transit stops.

As part of these three new stops, the Town worked closely with Eagle Builders and Red Deer Polytechnic to secure access agreements and determine optimal pick-up and drop-off times to increase ridership. As of August 2, 2022, we are pleased to announce that three new stops, two in Aspelund Industrial Park and one at Red Deer Polytechnic, are available for use.

The Town is pleased to report that ridership numbers in **April** were again the highest since the start of the new BOLT service in September 2020. The Town has seen a steady usage in overall ridership with the Red Deer Polytechnic stop with 26 pickups and 40 drop-offs in **April**. There was a slight drop in drop-off and pickups from Red Deer Polytechnic from previous months due to the full-time school year ending in April, followed by exams. With decreased student numbers through the spring and

summer months, it is expected that ridership to Red Deer Polytechnic will remain lower than throughout the school year (September – April).

On March 28, 2023, Administration brought forward an informational item to Council regarding the implementation of a 2-week trial to operate a larger capacity bus instead of the normal van during peak AM and PM times. With the increase in bus capacity, BOLT saw an increase in the number of passenger rides and shared ridership, which was anticipated.

The service provider did adjust the commuter service to add another Red Deer to Blackfalds pick-up at the North end for 1:30 p.m. and at Red Deer Poly at 6:15 p.m., to further help alleviate these high-use times while still providing local service to residents. Administration is currently reviewing this data.

FINANCIAL IMPLICATIONS

None

ATTACHMENTS

- *April 2023 monthly report and yearly trending report*

APPROVALS



Justin de Bresser, Interim Chief
Administrative Officer

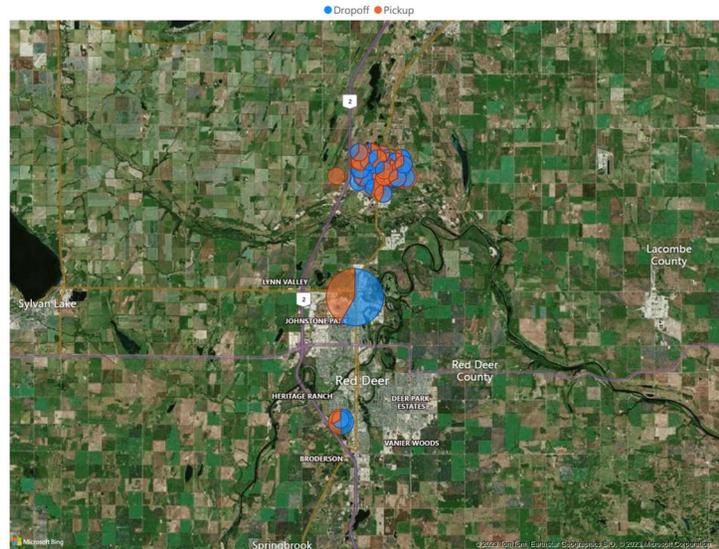


Department Manager/Author

Monthly KPI Metric Summaries Report

Blackfalds

Month	# Riders	# New Riders	# Repeat Riders	Avg. Rides Per Rider	# Passengers Completed	# Rides Completed	Shared Rides (%)	Avg. Shared Fare Occupancy	Avg. Daily User Conversion Rate (%)	Avg. Ride Rating	% Rides With 1-2 Star Ratings and Comments	# Abandoned Rides	Pickup Violations (%)	Dropoff Violations (%)	# Unique Users That Experienced Failed Search	Passengers Per Vehicle Hour (PVH)
2023-04	57	10	47	10.6	662	602	75%	2.7	83%	4.943	0%	0	2%	0%	37	2.5
2023-03	60	12	48	12.5	820	750	71%	2.9	83%	4.896	0%	3	3%	2%	43	2.5
2023-02	56	14	42	10.8	680	602	71%	2.8	85%	4.933	0%	1	4%	1%	45	2.5
2023-01	55	9	46	11.0	682	604	69%	2.6	80%	4.922	0%	1	3%	3%	42	2.2
2022-12	47	10	37	8.9	477	420	66%	2.7	79%	4.937	0%	7	5%	2%	42	1.6
2022-11	47	9	38	12.7	673	599	65%	2.7	80%	4.818	0%	0	7%	5%	52	2.2
2022-10	47	12	35	12.2	655	575	65%	2.6	85%	4.828	0%	0	2%	1%	39	2.3
2022-09	44	12	32	11.8	591	520	56%	2.4	77%	4.888	0%	0	4%	3%	44	2.1
2022-08	40	8	32	7.7	330	306	51%	2.2	74%	4.897	0%	0	3%	0%	8	1.0
2022-07	26	4	22	9.5	294	248	33%	2.3	74%	4.943	0%	0	2%	1%	4	1.0
2022-06	36	9	27	10.3	421	371	36%	2.4	83%	4.824	0%	0	2%	1%	12	1.3
2022-05	30	3	27	12.8	442	384	43%	2.3	84%	4.753	0%	0	1%	0%	4	1.5
2022-04	40	6	34	9.0	442	361	39%	2.3	84%	4.730	0%	0	3%	1%	6	1.6
2022-03	34	5	29	15.5	591	527	56%	2.4	92%	4.824	0%	1	6%	2%	16	1.8
2022-02	31	4	27	12.6	419	390	50%	2.6	86%	4.868	0%	0	1%	1%	8	1.6
2022-01	31	9	22	11.1	363	344	40%	2.3	83%	4.871	0%	0	2%	1%	3	1.2
2021-12	29	3	26	9.9	326	286	36%	2.3	74%	4.861	0%	0	2%	2%	4	1.0
2021-11	31	5	26	13.3	450	412	46%	2.5	84%	4.836	0%	0	1%	0%	3	1.5
2021-10	32	8	24	9.4	344	301	45%	2.5	82%	4.856	0%	2	1%	0%	2	1.2
2021-09	27	7	20	9.1	280	247	45%	2.4	74%	4.851	0%	0	1%	1%	2	1.0
2021-08	28	8	20	5.0	164	141	27%	2.1	71%	4.795	1%	0	2%	0%	1	0.6
2021-07	22	8	14	6.9	173	151	24%	2.1	67%	4.917	0%	0	0%	0%	0	0.6
2021-06	23	5	18	10.6	256	243	40%	2.2	78%	4.872	0%	0	1%	1%	1	0.8
2021-05	23	6	17	8.0	195	183	26%	2.2	84%	4.920	0%	0	1%	0%	1	0.7
2021-04	23	5	18	9.2	228	212	37%	2.2	83%	4.933	0%	0	1%	0%	3	0.8
2021-03	22	6	16	12.4	299	273	45%	2.1	82%	4.965	0%	0	2%	0%	1	1.0
2021-02	17	6	11	9.6	172	163	21%	2.1	83%	4.952	1%	0	1%	0%	0	0.7
2021-01	26	8	18	8.3	234	217	33%	2.2	86%	4.987	0%	2	0%	1%	0	0.9



Program

Blackfalds

ServiceDay

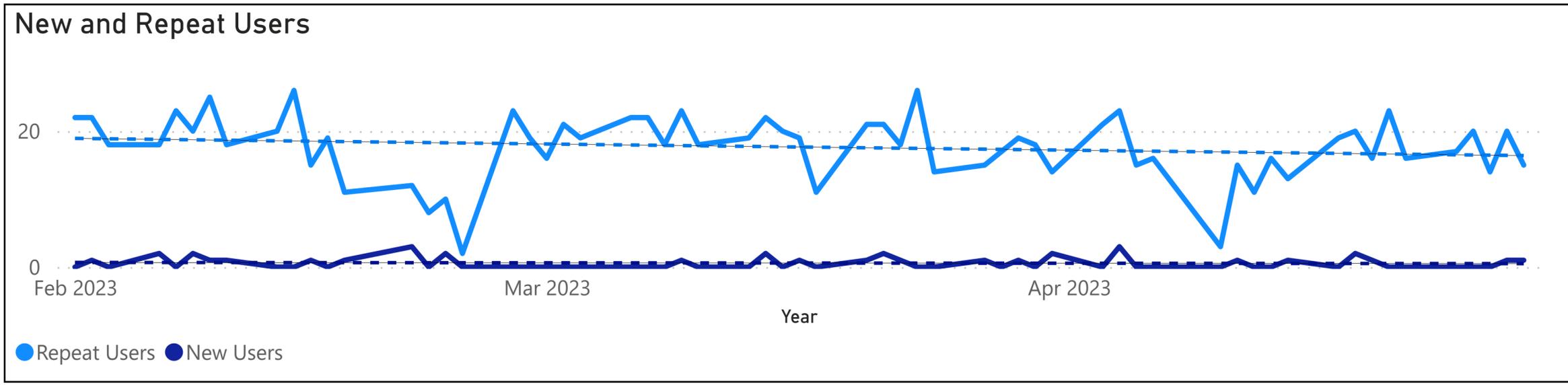
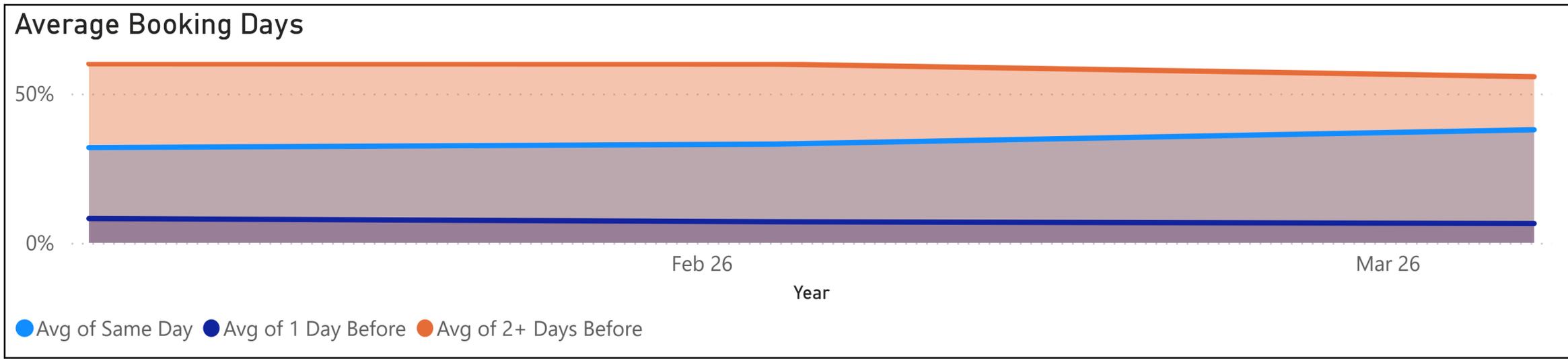
Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/02/2023

30/04/2023

12.68
 Avg Actual Trip Duration (min)



Year	2023				
Month	April				
Program	Avg of Same Day	Avg of 1 Day Before	Avg of 2+ Days Before	New Users	Repeat Users
Blackfalds	37.9%	6.5%	55.6%	10	313
Total	37.9%	6.5%	55.6%	10	313

Program

Blackfalds

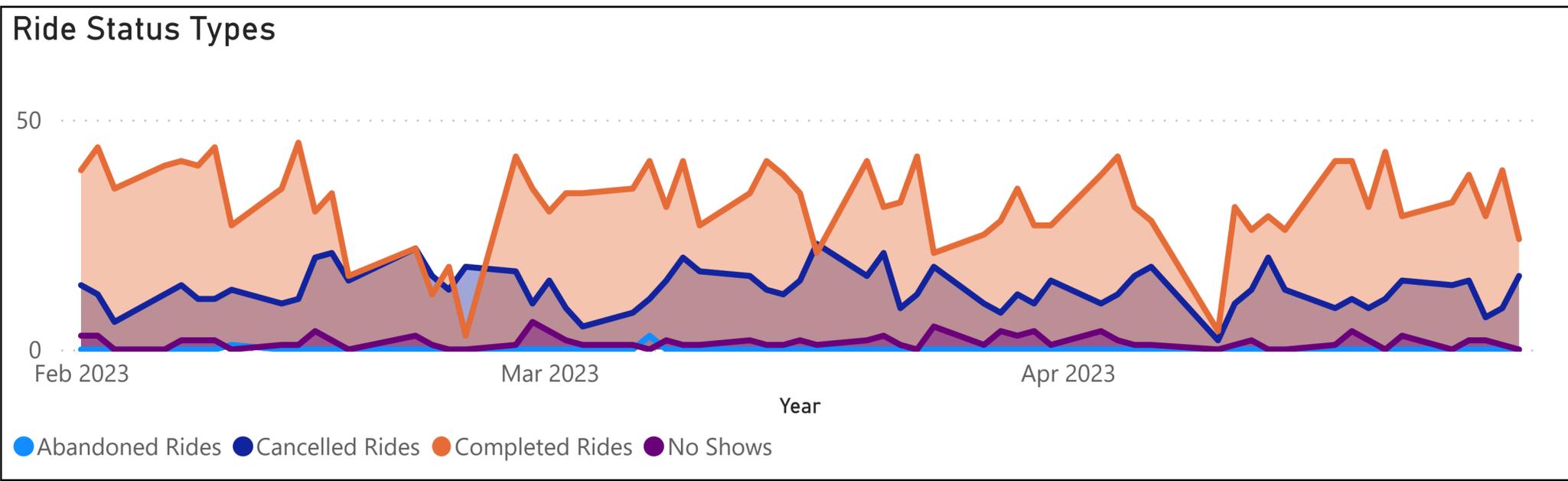
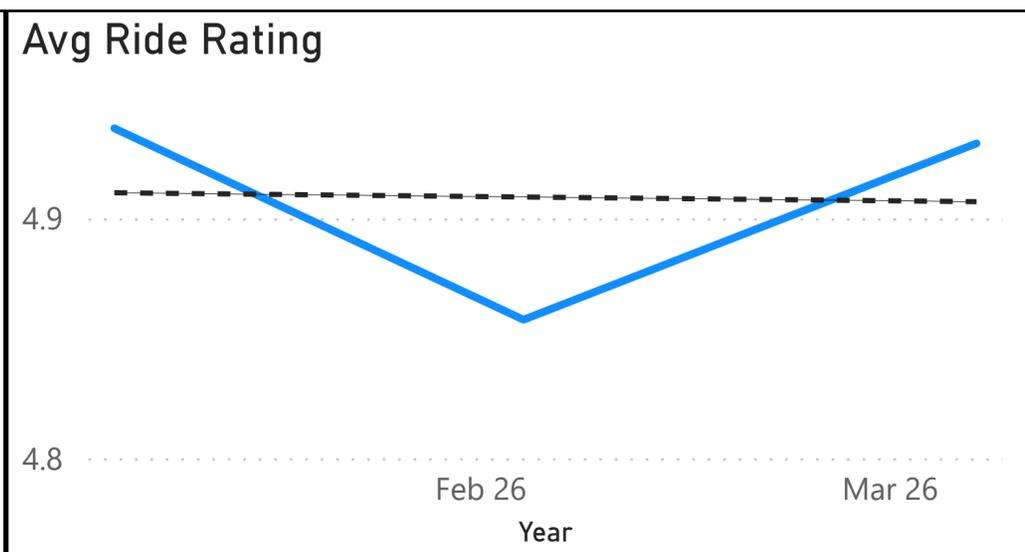
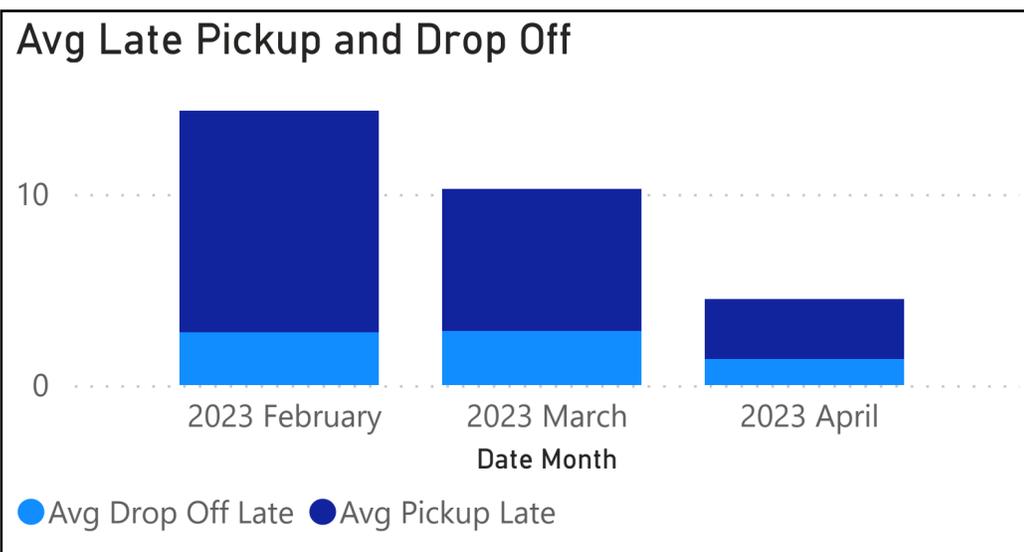
ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/02/2023

30/04/2023



1954
Completed Rides

4.91
Avg Ride Rating

Year	2023						
Month	April						
Program	Avg Drop Off Late	Avg Pickup Late	Avg Ride Rating	Abandoned Rides	Cancelled Rides	Completed Rides	No Shows
Blackfalds	1.38	3.11	4.93	0	230	602	26
Total	1.38	3.11	4.93	0	230	602	26

Program
 Blackfalds

ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

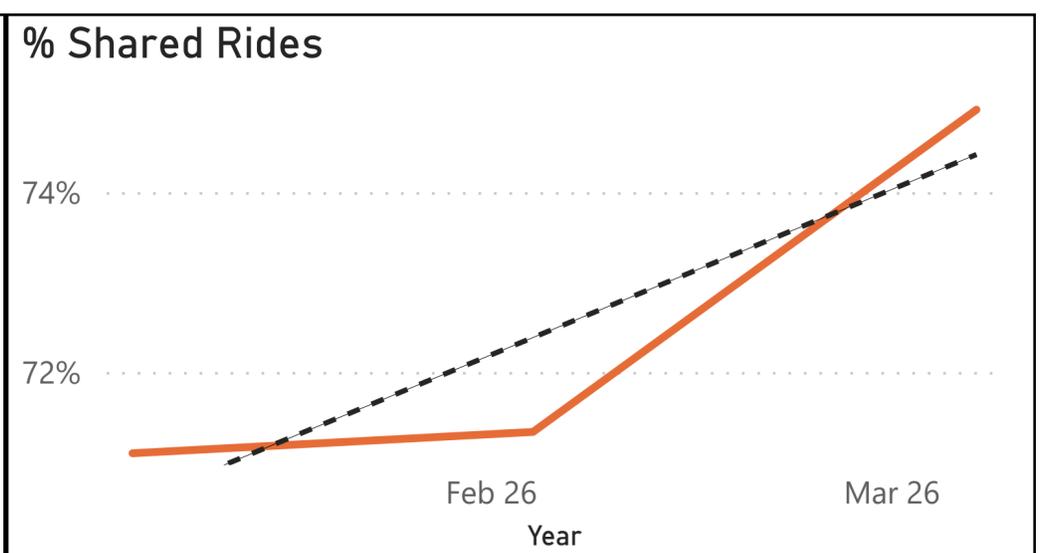
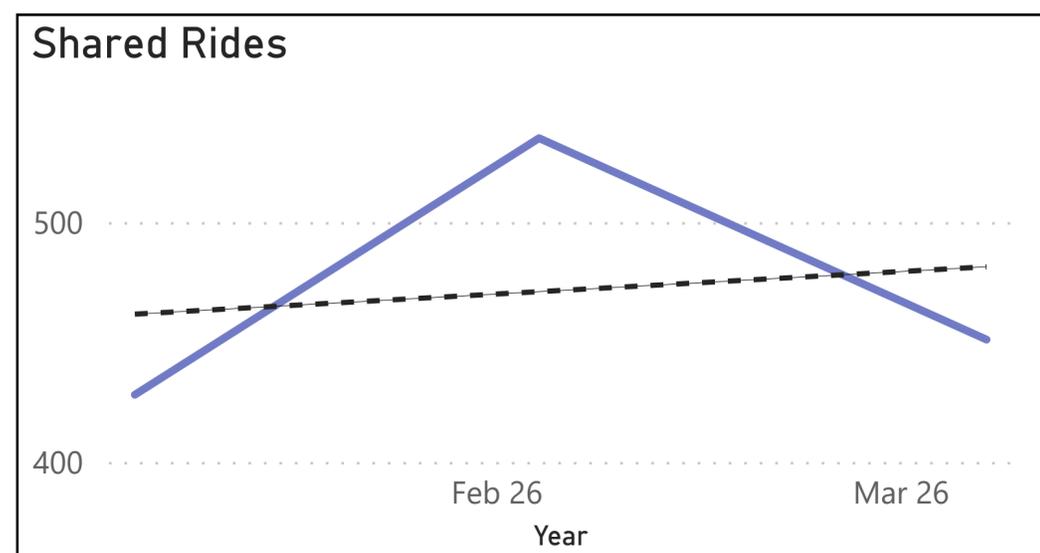
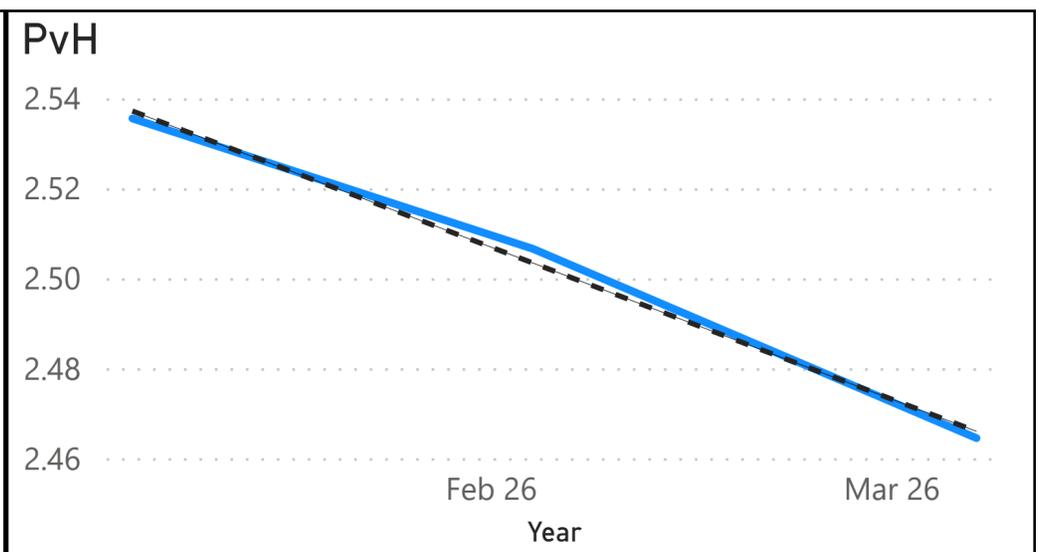
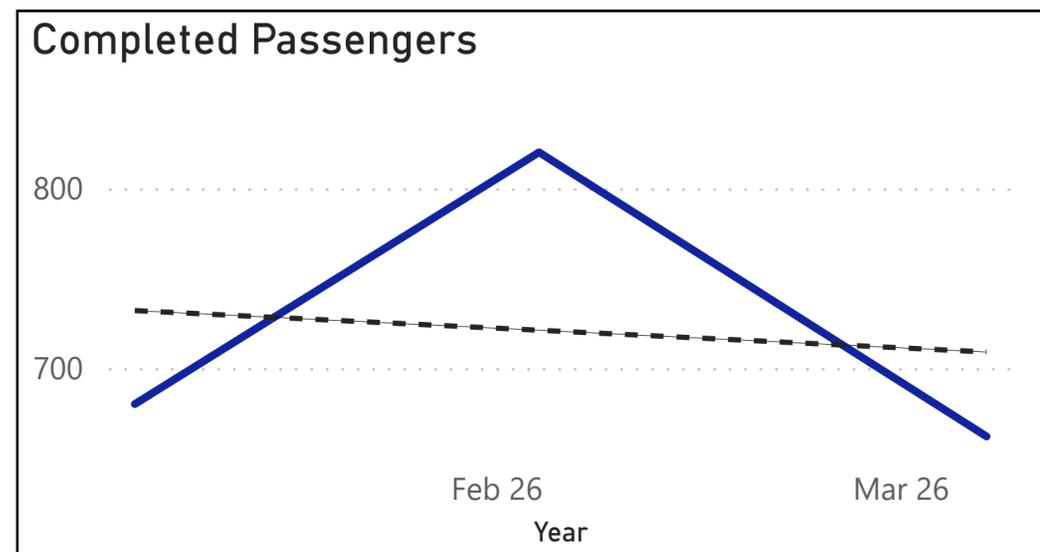
Date

2162
Completed Passengers

2.50
PvH

1414
Shared Rides

72.36%
% Shared Rides



Year	2023			
Month	April			
Program	Completed Rides	Shared Rides	% Shared	PvH
Blackfalds	602	451	74.92%	2.46
Total	602	451	74.92%	2.46

Program

Blackfalds

ServiceDay

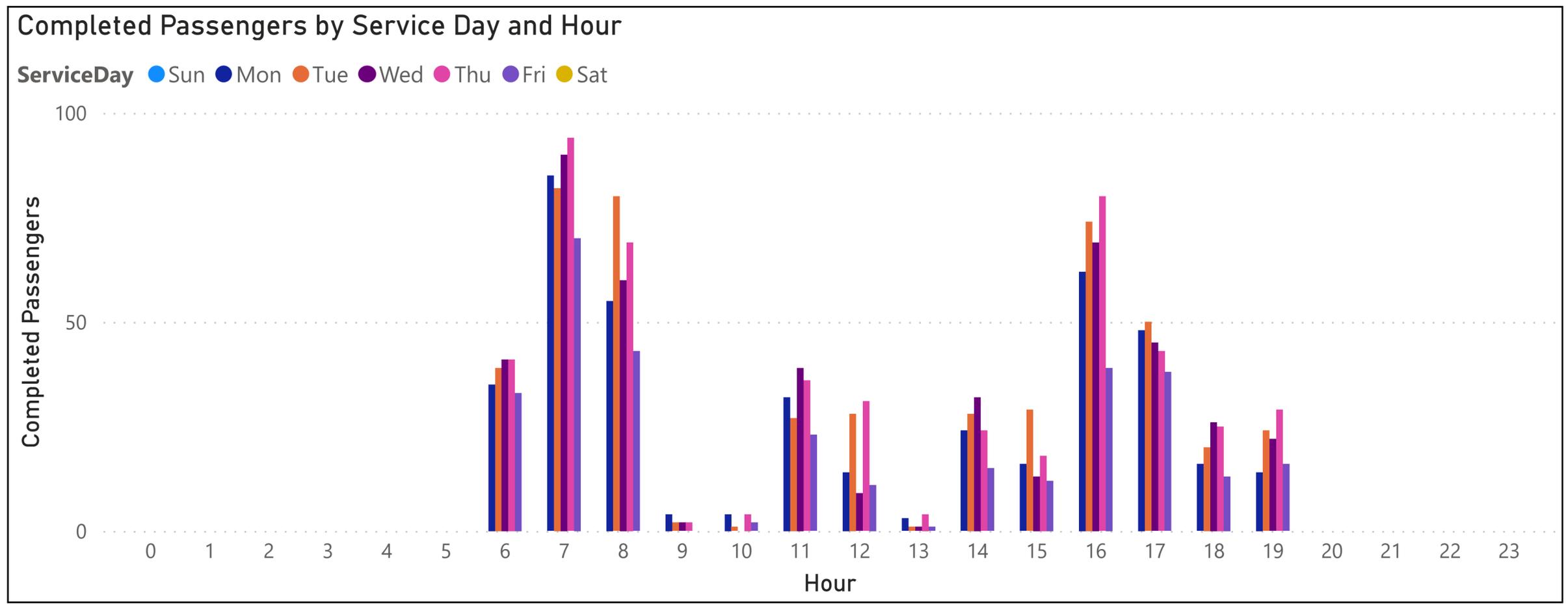
Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/02/2023

30/04/2023

ServiceDay	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Day Total
Sun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mon	0	0	0	0	0	0	35	85	55	4	4	32	14	3	24	16	62	48	16	14	0	0	0	0	412
Tue	0	0	0	0	0	0	39	82	80	2	1	27	28	1	28	29	74	50	20	24	0	0	0	0	485
Wed	0	0	0	0	0	0	41	90	60	2	0	39	9	1	32	13	69	45	26	22	0	0	0	0	449
Thu	0	0	0	0	0	0	41	94	69	2	4	36	31	4	24	18	80	43	25	29	0	0	0	0	500
Fri	0	0	0	0	0	0	33	70	43	0	2	23	11	1	15	12	39	38	13	16	0	0	0	0	316
Sat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hour Total	0	0	0	0	0	0	189	421	307	10	11	157	93	10	123	88	324	224	100	105	0	0	0	0	2162



Program

Blackfalds

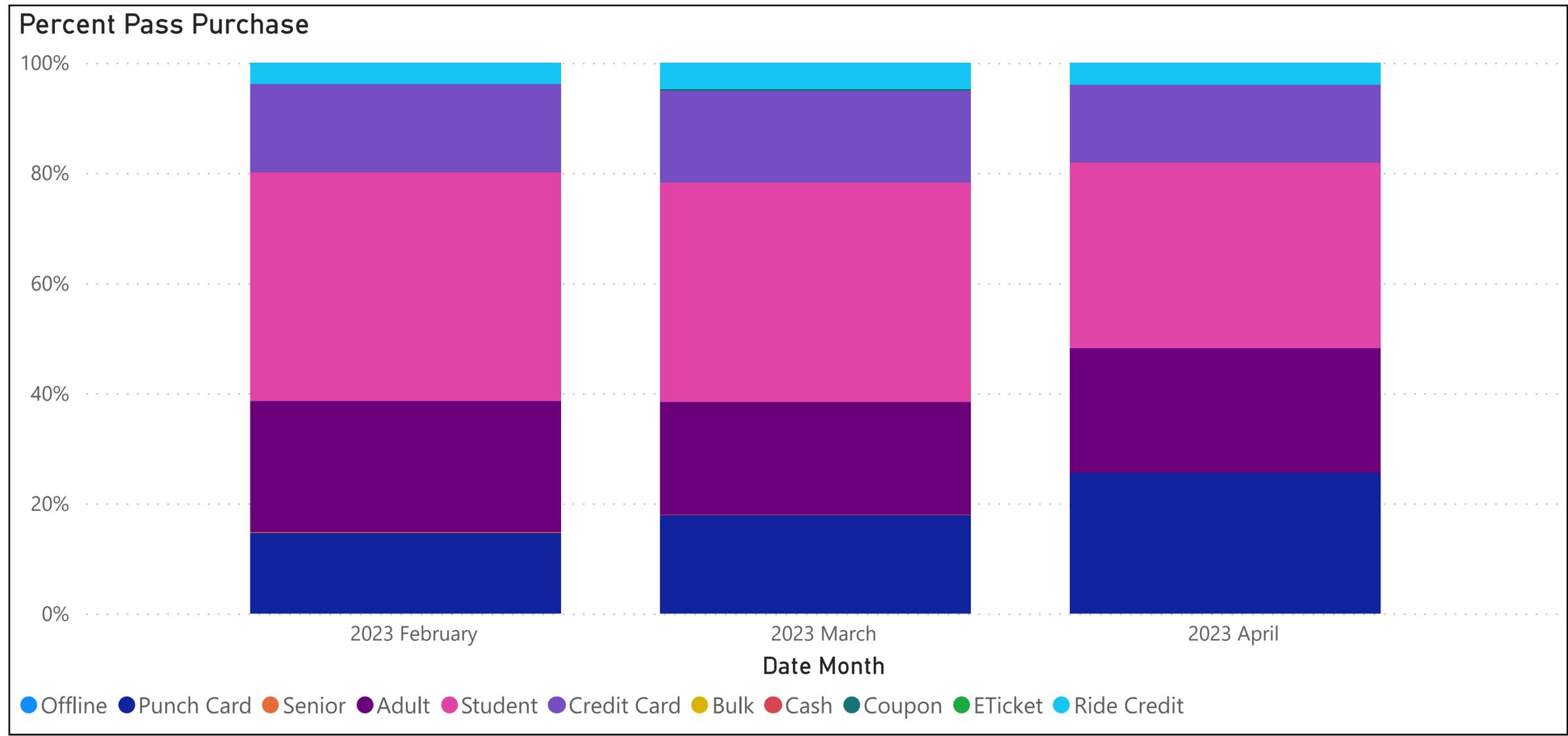
ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/02/2023

30/04/2023



Year	2023											
Month	April											
Program	Avg Offline	Avg Punch Card	Avg Senior	Avg Adult	Avg Student	Avg Credit Card	Avg Bulk Ticket	Avg Cash	Avg Coupon	Avg ETicket	Avg Ride Credit	Avg Ticket
Blackfalds	0%	26%	0%	23%	34%	14%	0%	0%	0%	0%	4%	0%
Total	0%	26%	0%	23%	34%	14%	0%	0%	0%	0%	4%	0%

Program

Blackfalds

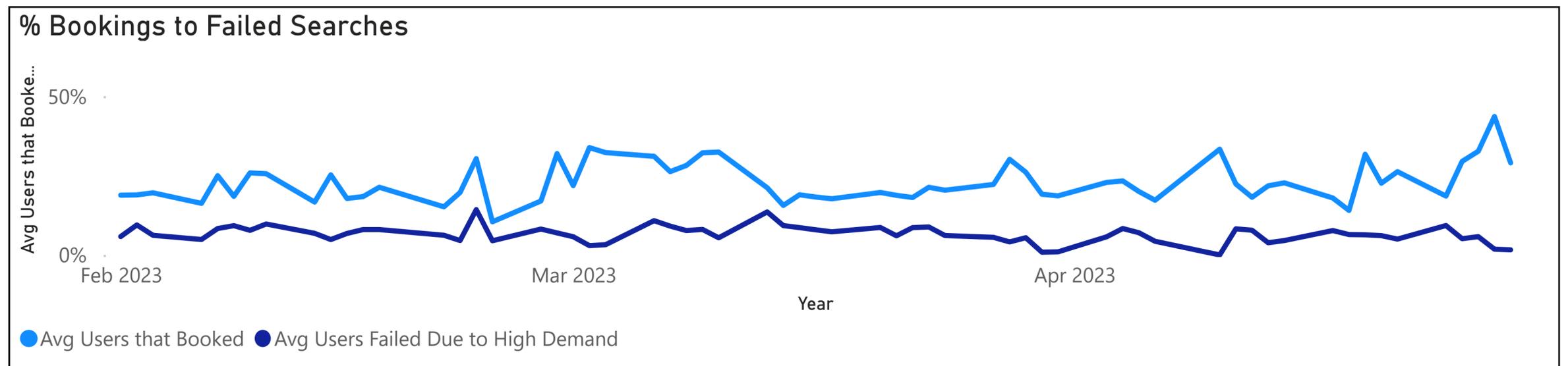
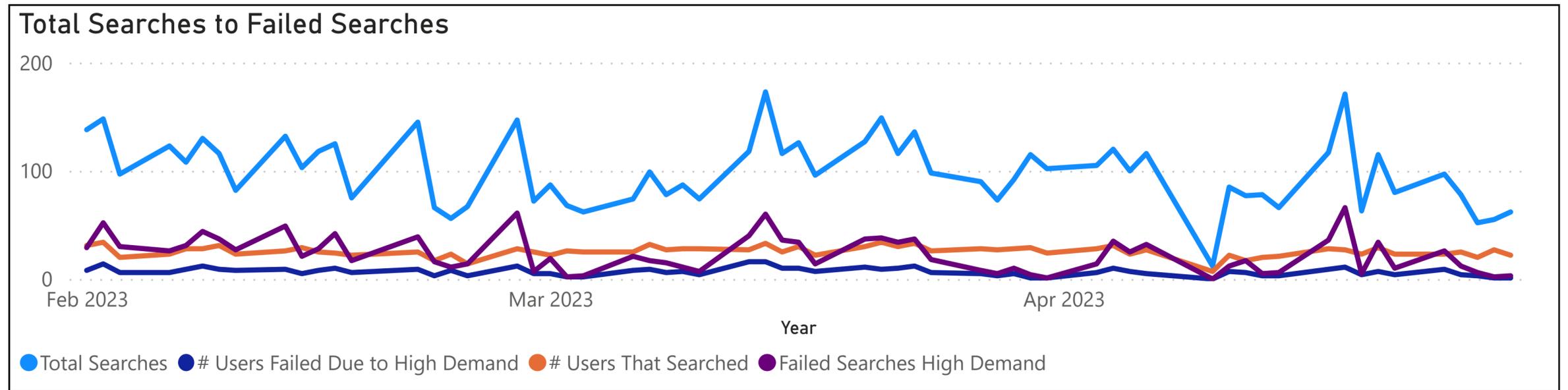
ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/02/2023

30/04/2023



Year	2023				
Month	April				
Program	Total Searches	# Users Failed Due to High Demand	# Users That Searched	Avg Users that Booked	Avg Users Failed Due to High Demand
Blackfalds	1649	100	443	23%	6%
Total	1649	100	443	23%	6%

Program

Blackfalds

ServiceDay

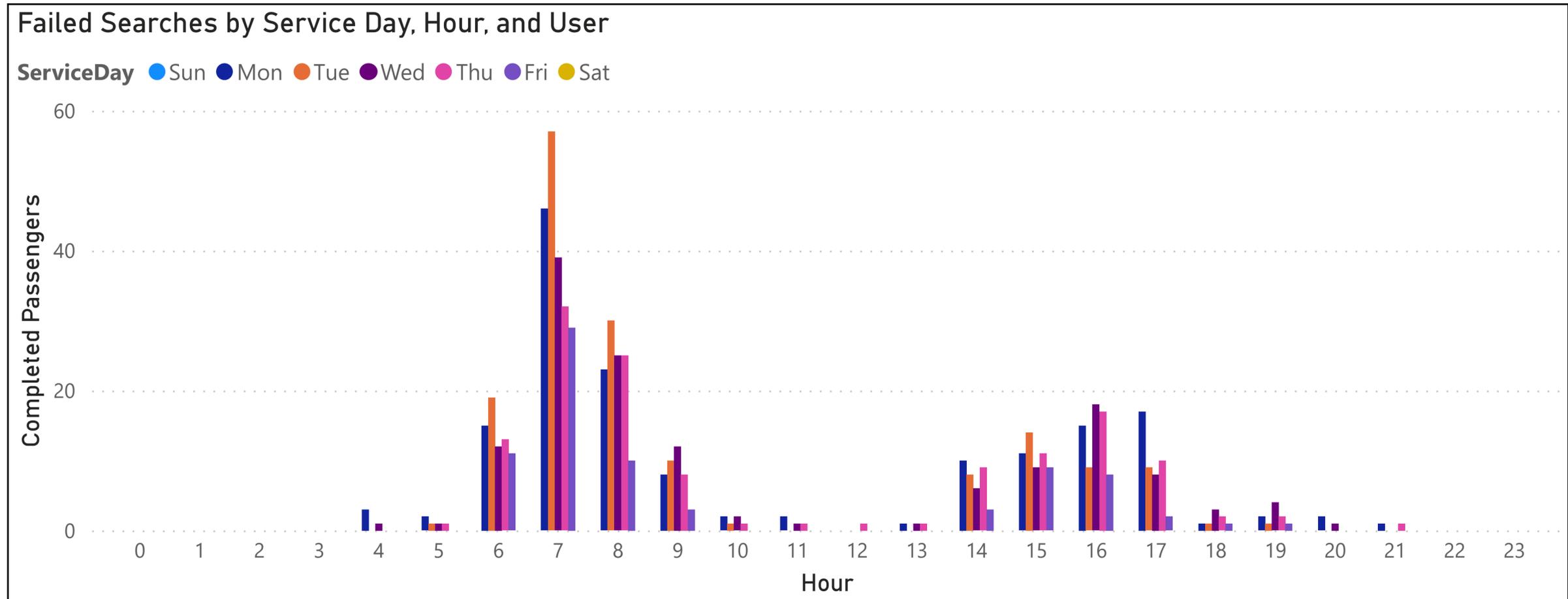
Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/02/2023

30/04/2023

ServiceDay	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Day Total
Sun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mon	0	0	0	0	3	2	15	46	23	8	2	2	0	1	10	11	15	17	1	2	2	1	0	0	161
Tue	0	0	0	0	0	1	19	57	30	10	1	0	0	0	8	14	9	9	1	1	0	0	0	0	160
Wed	0	0	0	0	1	1	12	39	25	12	2	1	0	1	6	9	18	8	3	4	1	0	0	0	143
Thu	0	0	0	0	0	1	13	32	25	8	1	1	1	1	9	11	17	10	2	2	0	1	0	0	135
Fri	0	0	0	0	0	0	11	29	10	3	0	0	0	0	3	9	8	2	1	1	0	0	0	0	77
Sat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hour Total	0	0	0	0	4	5	70	203	113	41	6	4	1	3	36	54	67	46	8	10	3	2	0	0	676



Program

Blackfalds

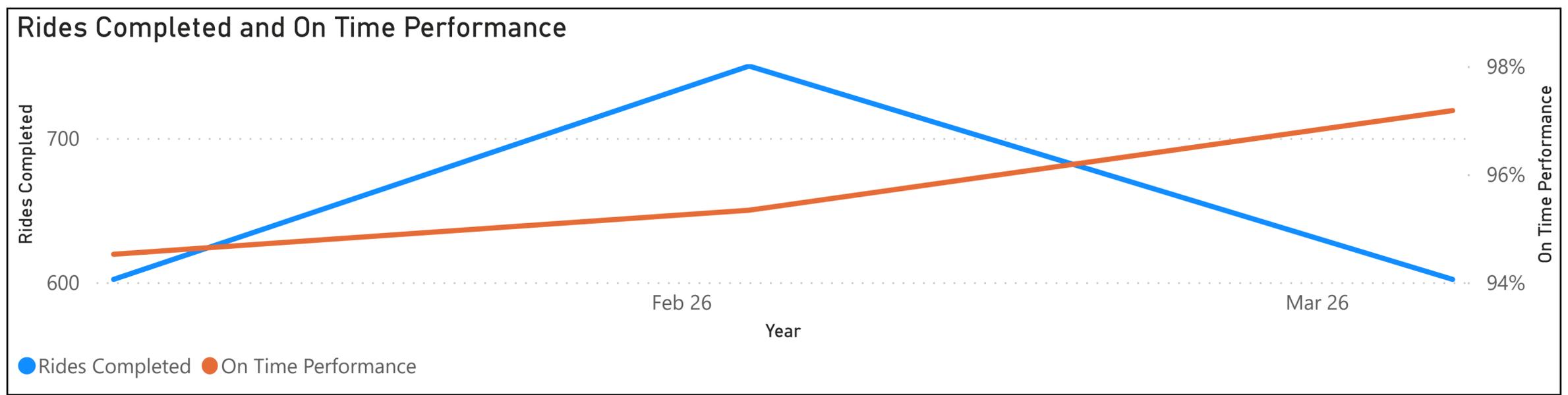
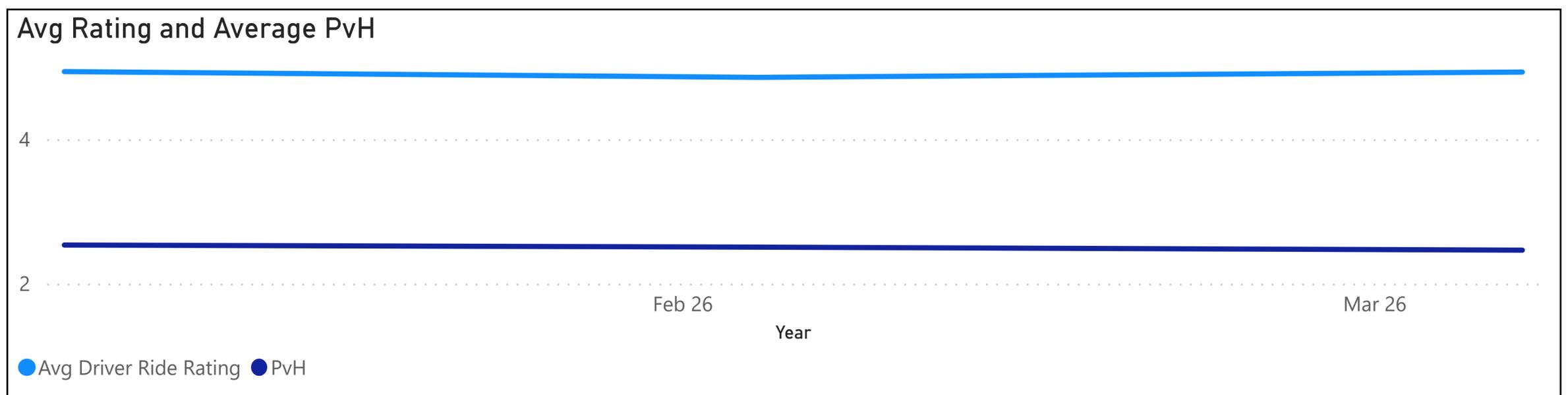
ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/02/2023

30/04/2023



95.65%
On Time Performance

Year	2023				
Month	April				
Program	Rides Completed	Avg Driver Ride Rating	PvH	On Time Performance	
▲ Blackfalds	602	4.93	2.46	97.18%	
Total	602	4.93	2.46	97.18%	

Program

Blackfalds

ServiceDay

- Sun
- Mon
- Tue
- Wed
- Thu
- Fri
- Sat

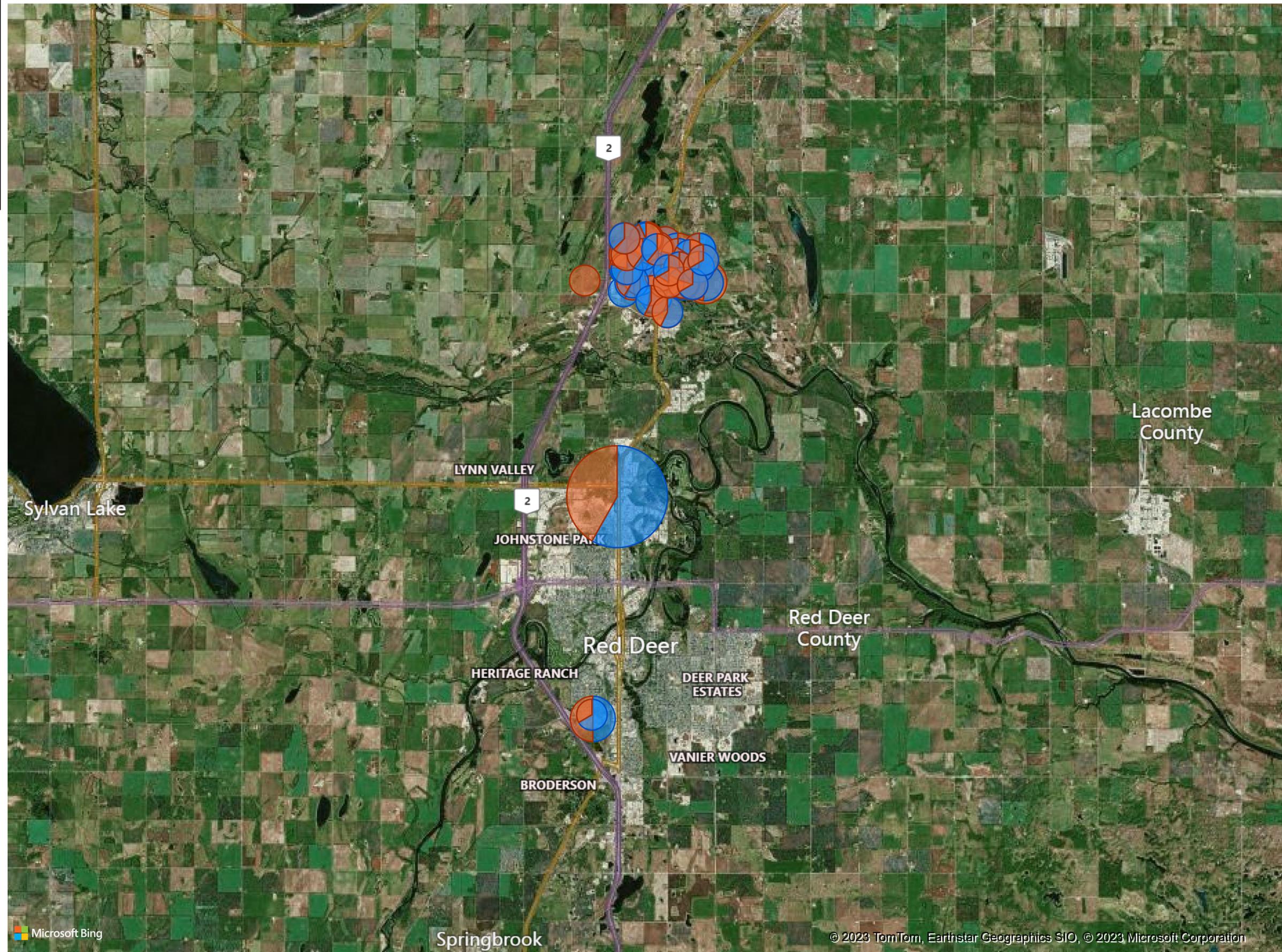
Date

01/02/2023

28/04/2023



● Dropoff ● Pickup



Program

Blackfalds

ServiceDay

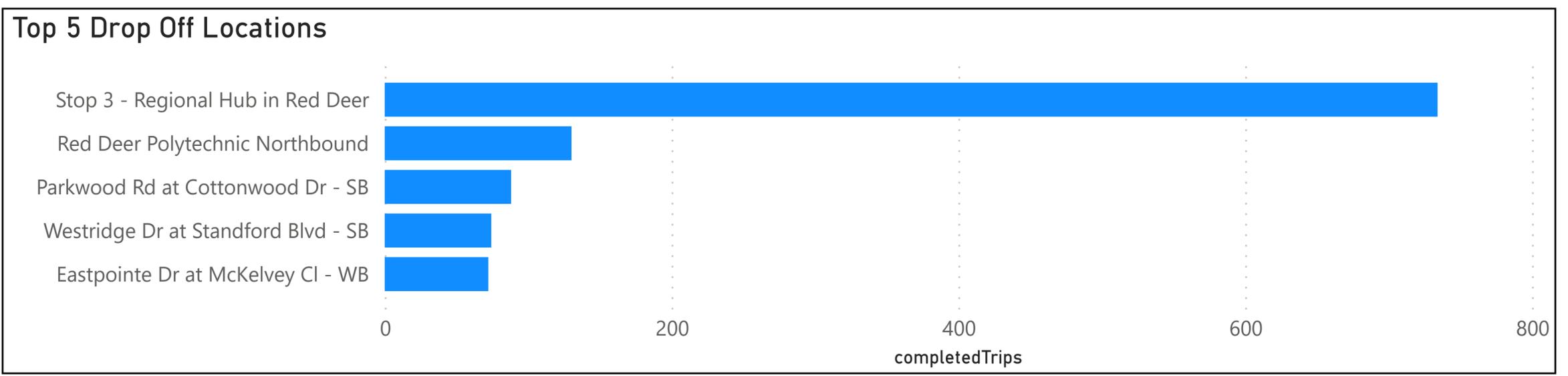
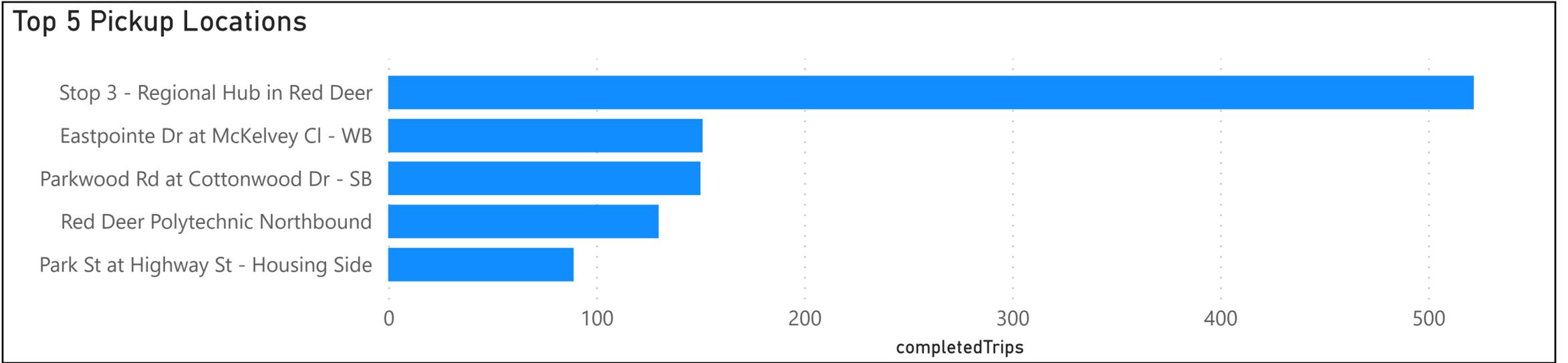
Sun
 Mon
 Tue
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 Thu
 Fri
 Sat

Date

02/02/2023

28/04/2023





stopName	Dropoff	Pickup	Total
Stop 3 - Regional Hub in Red Deer	734	522	1256
Red Deer Polytechnic Northbound	130	130	260
Parkwood Rd at Cottonwood Dr - SB	88	150	238
Eastpointe Dr at McKelvey CI - WB	72	151	223
Stop 1 - Regional Hub West Blackfalds	70	58	128
Westridge Dr at Standford Blvd - SB	74	46	120
Stop 7 - Westbrook Rd at Valmont St	64	39	103
Stop 28 - Local	53	48	101
Park St at Highway St - Housing Side	10	89	99
Total	1915	1915	3830

Type stopName	Dropoff completedTrips	Pickup completedTrips	Total completedTrips
Stop 3 - Regional Hub in Red Deer	240	165	405
Stop 1 - Regional Hub West Blackfalds	46	42	88
Parkwood Rd at Cottonwood Dr - SB	11	57	68
Red Deer Polytechnic Northbound	40	26	66
Eastpointe Dr at McKelvey Cl - WB	10	50	60
Stop 28 - Local	31	21	52
Stop 23 - Local	43	7	50
Stop 13 - Local	23	23	46
Park St at Highway St - Housing Side	4	24	28
Stop 18 - Local		25	25
Stop 8 - Local	15	9	24
Leong Road at Duncan Ave - SB	4	18	22
Stop 22 - Local		21	21
Stop 20 - Local	17		17
Waghorn St - Southside	9	8	17
Stop 11 - Local	9	6	15
Stop 6 - Local	12	3	15
Stop 7 - Westbrook Rd at Valmont St	13	2	15
Stop 12 - Local	1	13	14
Stop 22 - Cottonwood Dr at Coachman Way - EB	10	3	13
Park St at Paramount Cr - EB	7	5	12
Stop 16 - Broadway Ave at Westbrooke Rd - NB	5	7	12
Stop 16 - Local	6	6	12
Stop 17 - Local	2	10	12
Stop 7 - Local	1	11	12
Womacks Rd at Blackfalds Skateboard Park	8	3	11
Westridge Dr at Standford Blvd - SB	5	3	8
Aspen Lakes at Ash Cl - Eastside	1	6	7
Highway Ave at Queen Cr - NB	3	3	6
Westwood Dr at Broadway Ave - NB	5	1	6
Red Deer Polytechnic Southbound	3	2	5
Stop 21 - Local	2	3	5
Cascade at Cooper St - Southside	1	3	4
Prarie Ridge Ave - NB	3	1	4
Stop 10 - Local	4		4
Stop 10 - Westridge Dr at Rolling Hills Ridge - SB		4	4
Stop 25 - Local	2	2	4
Stop 26 - Local	1	2	3
Stop 29 - Local	1	2	3
Stop 5 - Local	1	2	3
Stop 5 - Aspen Lakes at Bend - Eastbound	1	1	2
Range Rd 272 at Hwy 2A - NB		1	1
Stop 19 - Aztec Cr - Southside	1		1
Stop 20 - Iron Ridge Intermediate Campus - SB		1	1
Stop 9 - Local	1		1
Total	602	602	1204

MEETING DATE: June 13, 2023

PREPARED BY: Laura Thevenaz, Infrastructure Services Manager

SUBJECT: **BOLT KPI Report Information – May 2023**

BACKGROUND

In 2012, a Regional Transit Partnership was formed between the City of Red Deer (CRD), the Town of Blackfalds and the City of Lacombe to provide traditional public transit service between Red Deer, Blackfalds, and Lacombe as well as local bus service within Blackfalds and Lacombe. Unfortunately, a notice of motion passed at the City of Lacombe Council meeting on September 23, 2020, ultimately ending the BOLT regional partnership and ceasing operational service on August 28th, 2020. Fortunately, the Town of Blackfalds was able to quickly move forward with the procurement of a service contractor, purchase of a wheelchair-accessible van and finalized an on-demand transit service model for our Town. This new BOLT 2.0 allows for a five-day service from 6:00 am to 8:00 pm with many more boarding options for our residents and visitors within the Town and one stop at the Kingston Hub at the north end of Red Deer.

Since September 1, 2020, the Town of Blackfalds has been operating the new BOLT 2.0 service as an on-demand digital community commuter service. Our new service provider, application, schedule, ticket procurement and service stop maps have been working well over the course of this new service model. More information is available for riders and the public at the link below.

<https://www.blackfalds.com/living-here/bolt-transit>

Council has extended the pilot program by another year until August 31, 2023.

DISCUSSION

The first page of the report shows the May stats and associated mapping, while the remainder of the pages outlines the trending comparison since the start of the year. The data dates are highlighted in the white box on the left side of each sheet for reference.

At Council, when we were approved for the year extension, we brought forward options to add specific regional transit stops in Lacombe County and Red Deer Polytechnic. The BOLT service provider has conducted a scenario analysis to determine optimal pick-up times for the three new transit stops.

As part of these three new stops, the Town worked closely with Eagle Builders and Red Deer Polytechnic to secure access agreements and determine optimal pick-up and drop-off times to increase ridership. As of August 2, 2022, we are pleased to announce the three new stops, two in Aspelund Industrial Park and one at Red Deer Polytechnic, are available for use.

The Town is pleased to report that ridership numbers in **May** were the second highest since the start of the new BOLT service in September 2020. The Town has seen a steady usage in overall ridership with the Red Deer Polytechnic stop with 10 pick-ups and 32 drop-offs in **May**. There was a slight drop in drop off and pickups from Red Deer Polytechnic from previous months due to the full-time school year ending in April. With decreased student numbers through the spring and summer months, it is

expected that ridership to Red Deer Polytechnic will remain lower than throughout the school year (September – April).

On March 28, 2023, Administration brought forward an informational item to Council regarding the implementation of a 2-week trial to operate a larger capacity bus instead of the normal van during peak AM and PM times. With the increase in bus capacity, BOLT saw an increase in the number of passenger rides and shared ridership, which was anticipated.

The service provider will also be looking at adjusting the commuter service to add another Red Deer to Blackfalds pick-up at the North end for 1:30 pm and at Red Deer Poly at 6:15 p.m., to further help alleviate these high use times while still providing local service to residents. At the end of the 2-week trial, Administration will evaluate whether these two additional routes allowed riders better options to return to Blackfalds and reduced AM and PM peak issues at these two locations.

FINANCIAL IMPLICATIONS

None

ATTACHMENTS

- *May 2023 monthly report and yearly trending report*

APPROVALS

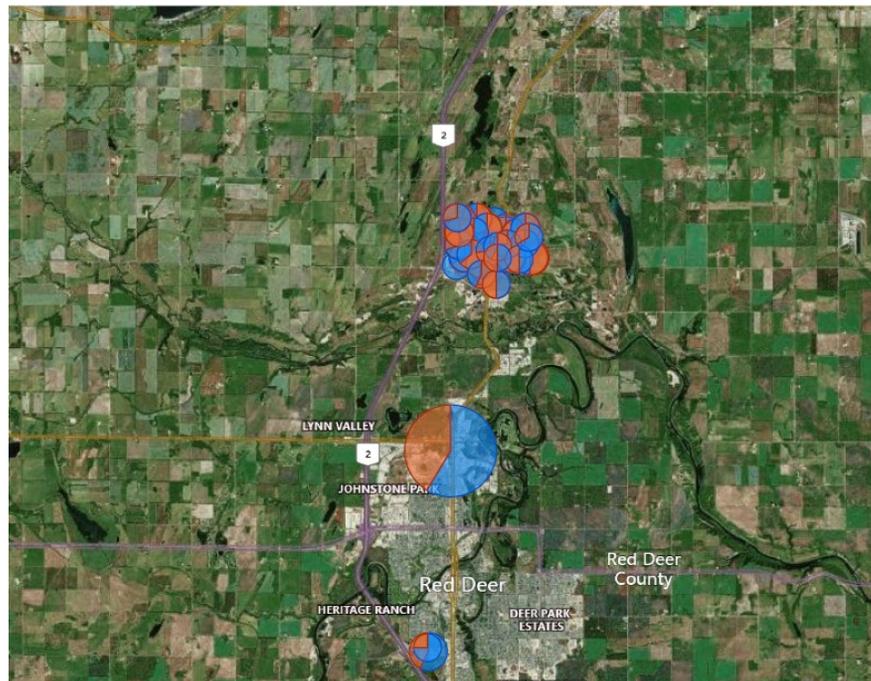


Justin de Bresser, Interim Chief
Administrative Officer



Department Manager/Author

● Dropoff ● Pickup



Monthly KPI Metric Summaries Report

Blackfalds

Month	# Riders	# New Riders	# Repeat Riders	Avg. Rides Per Rider	# Passengers Completed	# Rides Completed	Shared Rides (%)	Avg. Shared Fare Occupancy	Avg. Daily User Conversion Rate (%)	Avg. Ride Rating	% Rides With 1-2 Star Ratings and Comments	# Abandoned Rides	Pickup Violations (%)	Dropoff Violations (%)	# Unique Users That Experienced Failed Search	Passengers Per Vehicle Hour (PVH)
2023-05	45	7	38	15.1	758	680	73%	2.9	85%	4.923	0%	2	1%	1%	30	2.5
2023-04	57	10	47	10.6	662	602	75%	2.7	83%	4.944	0%	0	2%	0%	37	2.5
2023-03	60	12	48	12.5	820	750	71%	2.9	83%	4.896	0%	3	3%	2%	43	2.5
2023-02	56	14	42	10.8	680	602	71%	2.8	85%	4.933	0%	1	4%	1%	45	2.5
2023-01	55	9	46	11.0	682	604	69%	2.6	80%	4.922	0%	1	3%	3%	42	2.2
2022-12	47	10	37	8.9	477	420	66%	2.7	79%	4.937	0%	7	5%	2%	42	1.6
2022-11	47	9	38	12.7	673	599	65%	2.7	80%	4.818	0%	0	7%	5%	52	2.2
2022-10	47	12	35	12.2	655	575	65%	2.6	85%	4.828	0%	0	2%	1%	39	2.3
2022-09	44	12	32	11.8	591	520	56%	2.4	77%	4.888	0%	0	4%	3%	44	2.1
2022-08	40	8	32	7.7	330	306	51%	2.2	74%	4.897	0%	0	3%	0%	8	1.0
2022-07	26	4	22	9.5	294	248	33%	2.3	74%	4.943	0%	0	2%	1%	4	1.0
2022-06	36	9	27	10.3	421	371	36%	2.4	83%	4.824	0%	0	2%	1%	12	1.3
2022-05	30	3	27	12.8	442	384	43%	2.3	84%	4.753	0%	0	1%	0%	4	1.5
2022-04	40	6	34	9.0	442	361	39%	2.3	84%	4.730	0%	0	3%	1%	6	1.6
2022-03	34	5	29	15.5	591	527	56%	2.4	92%	4.824	0%	1	6%	2%	16	1.8
2022-02	31	4	27	12.6	419	390	50%	2.6	86%	4.868	0%	0	1%	1%	8	1.6
2022-01	31	9	22	11.1	363	344	40%	2.3	83%	4.871	0%	0	2%	1%	3	1.2
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2021-09	27	7	20	9.1	280	247	45%	2.4	74%	4.851	0%	0	1%	1%	2	1.0
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2021-06	23	5	18	10.6	256	243	40%	2.2	78%	4.872	0%	0	1%	1%	1	0.8
2021-05	23	6	17	8.0	195	183	26%	2.2	84%	4.920	0%	0	1%	0%	1	0.7
2021-04	23	5	18	9.2	228	212	37%	2.2	83%	4.933	0%	0	1%	0%	3	0.8
2021-03	22	6	16	12.4	299	273	45%	2.1	82%	4.965	0%	0	2%	0%	1	1.0
2021-02	17	6	11	9.6	172	163	21%	2.1	83%	4.952	1%	0	1%	0%	0	0.7
2021-01	26	8	18	8.3	234	217	33%	2.2	86%	4.987	0%	2	0%	1%	0	0.9

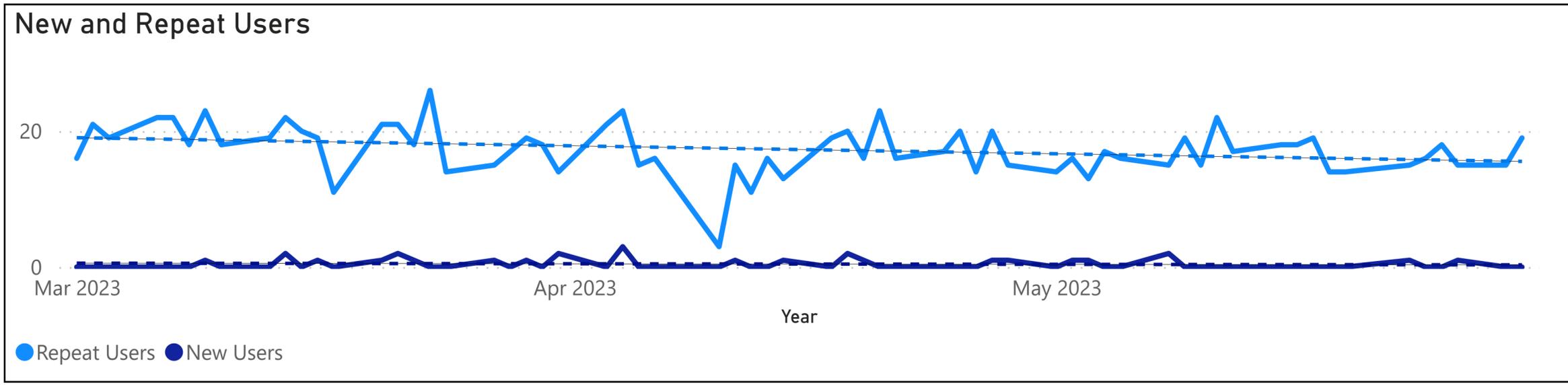
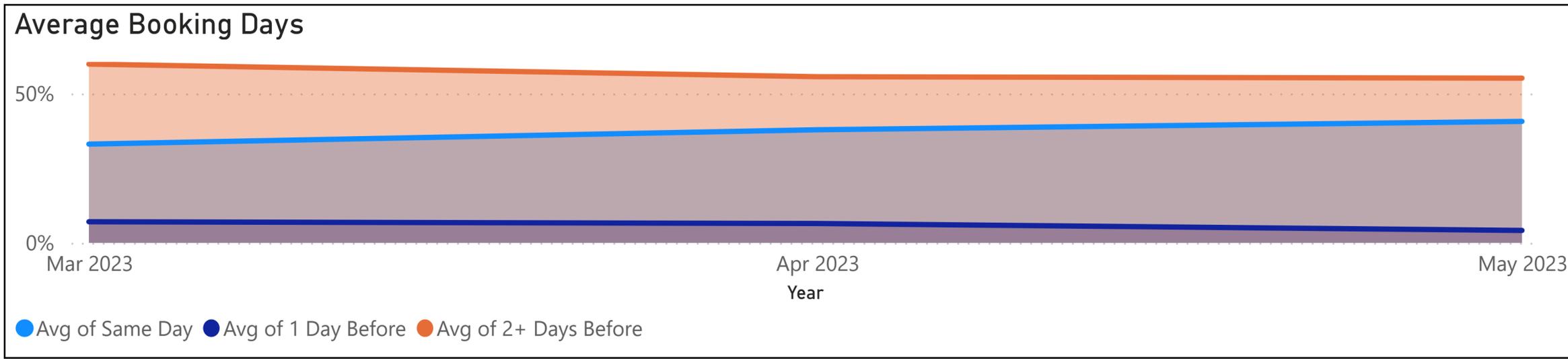
Program
 Blackfalds

ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

12.41
 Avg Actual Trip Duration (min)



Year	2023				
Month	May				
Program	Avg of Same Day	Avg of 1 Day Before	Avg of 2+ Days Before	New Users	Repeat Users
Blackfalds	40.7%	4.2%	55.2%	6	345
Total	40.7%	4.2%	55.2%	6	345

Program

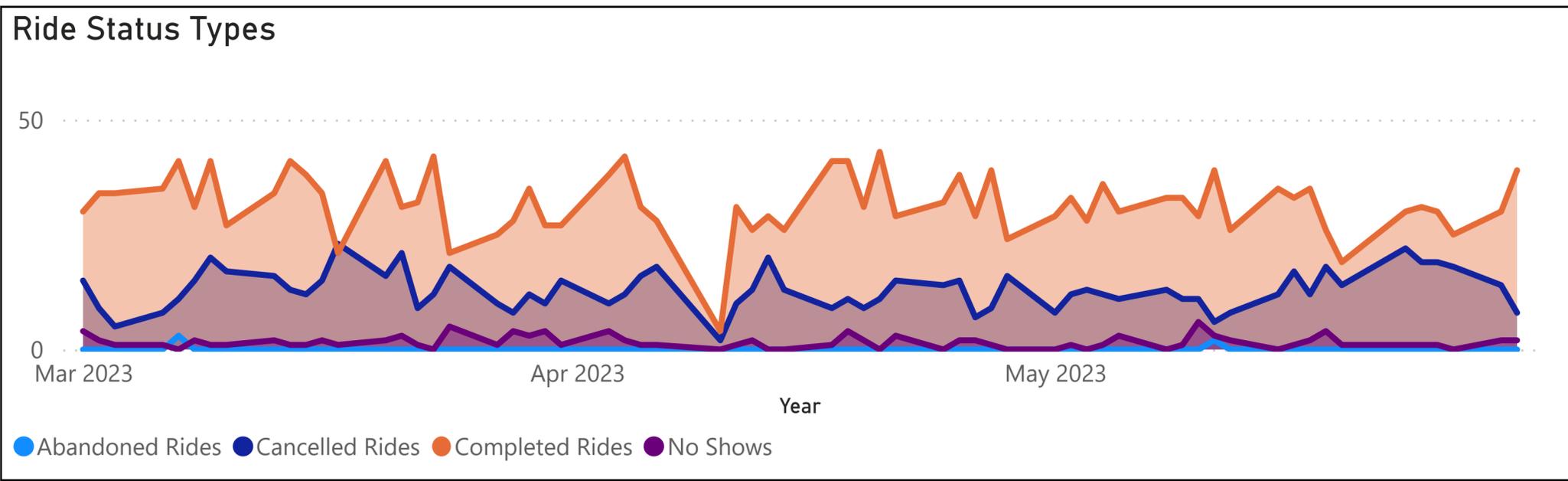
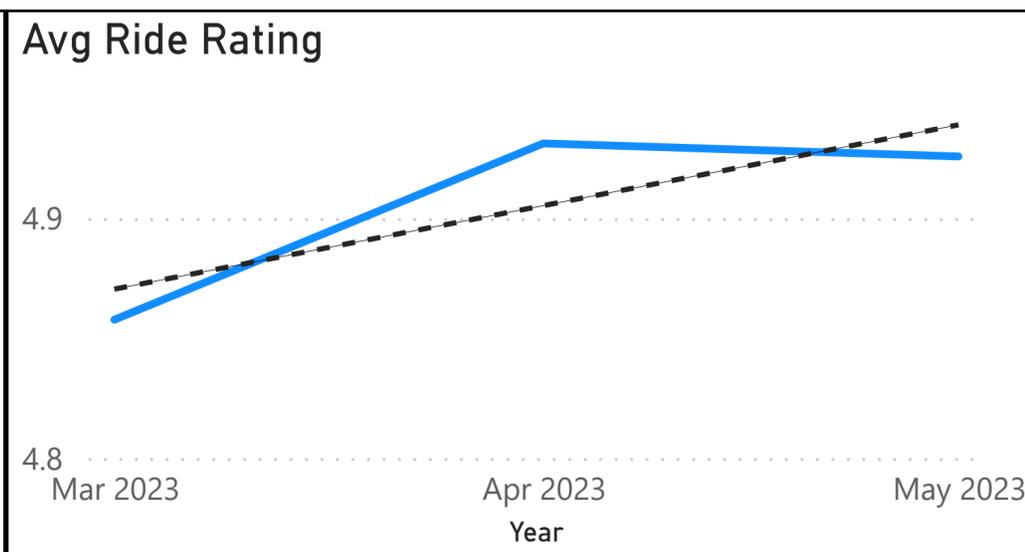
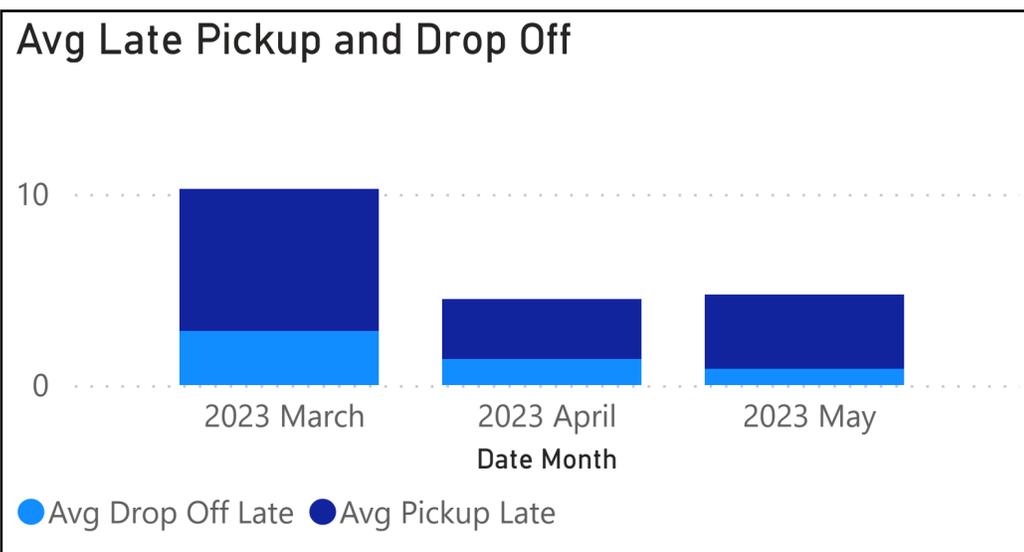
Blackfalds

ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/03/2023
 31/05/2023



2001
Completed Rides

4.90
Avg Ride Rating

Year	2023						
Month	May						
Program	Avg Drop Off Late	Avg Pickup Late	Avg Ride Rating	Abandoned Rides	Cancelled Rides	Completed Rides	No Shows
Blackfalds	0.86	3.86	4.93	2	278	649	32
Total	0.86	3.86	4.93	2	278	649	32

Program
 Blackfalds

ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

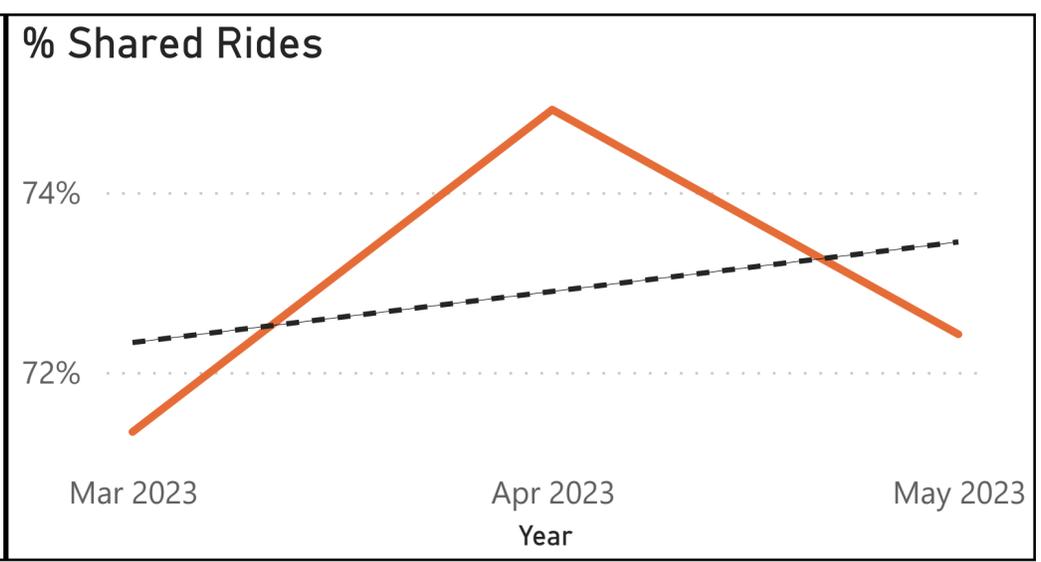
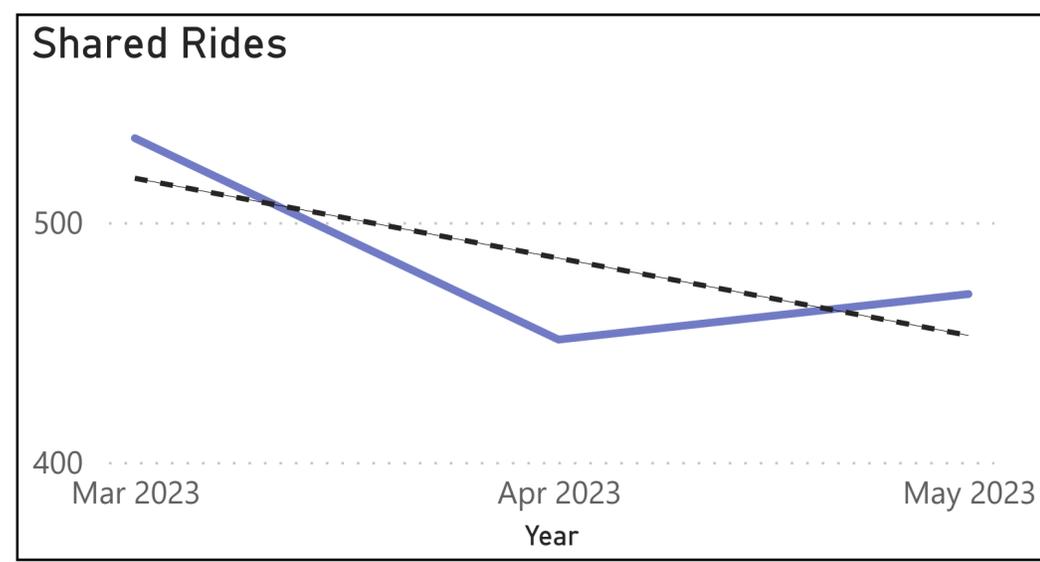
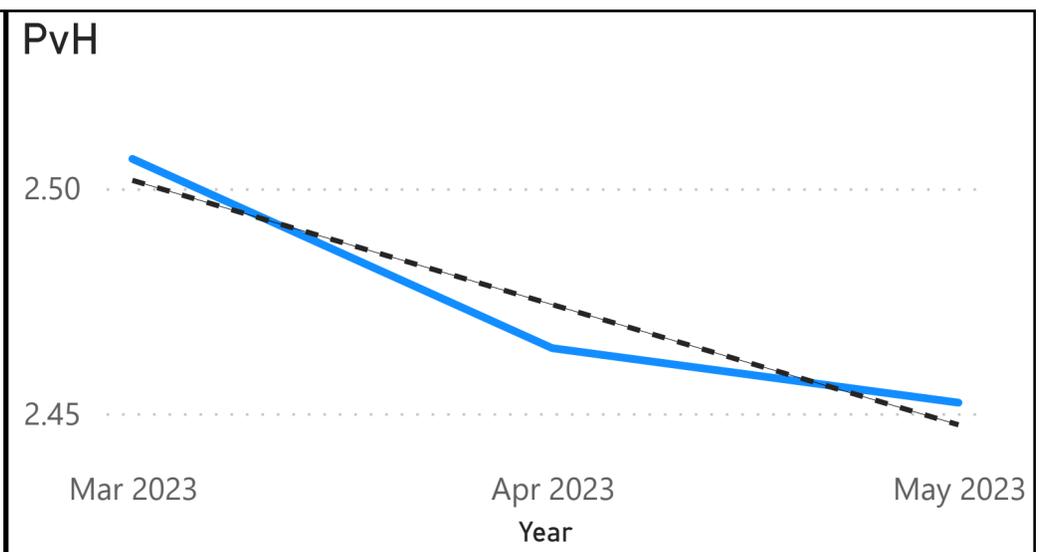
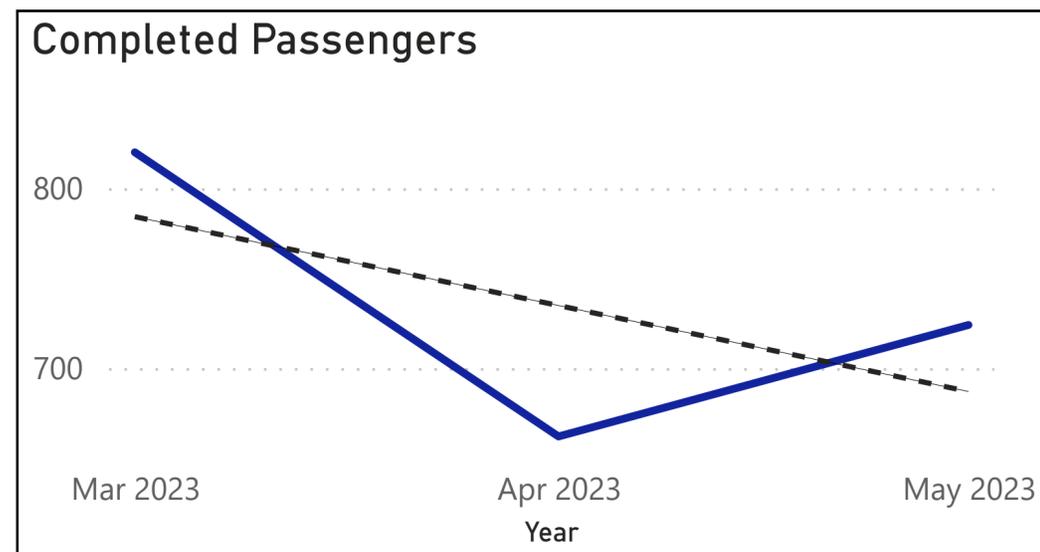
Date

2206
Completed Passengers

2.48
PvH

1456
Shared Rides

72.76%
% Shared Rides



Year	2023			
Month	May			
Program	Completed Rides	Shared Rides	% Shared	PvH
Blackfalds	649	470	72.42%	2.45
Total	649	470	72.42%	2.45

Program

Blackfalds

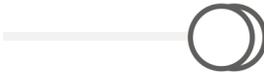
ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

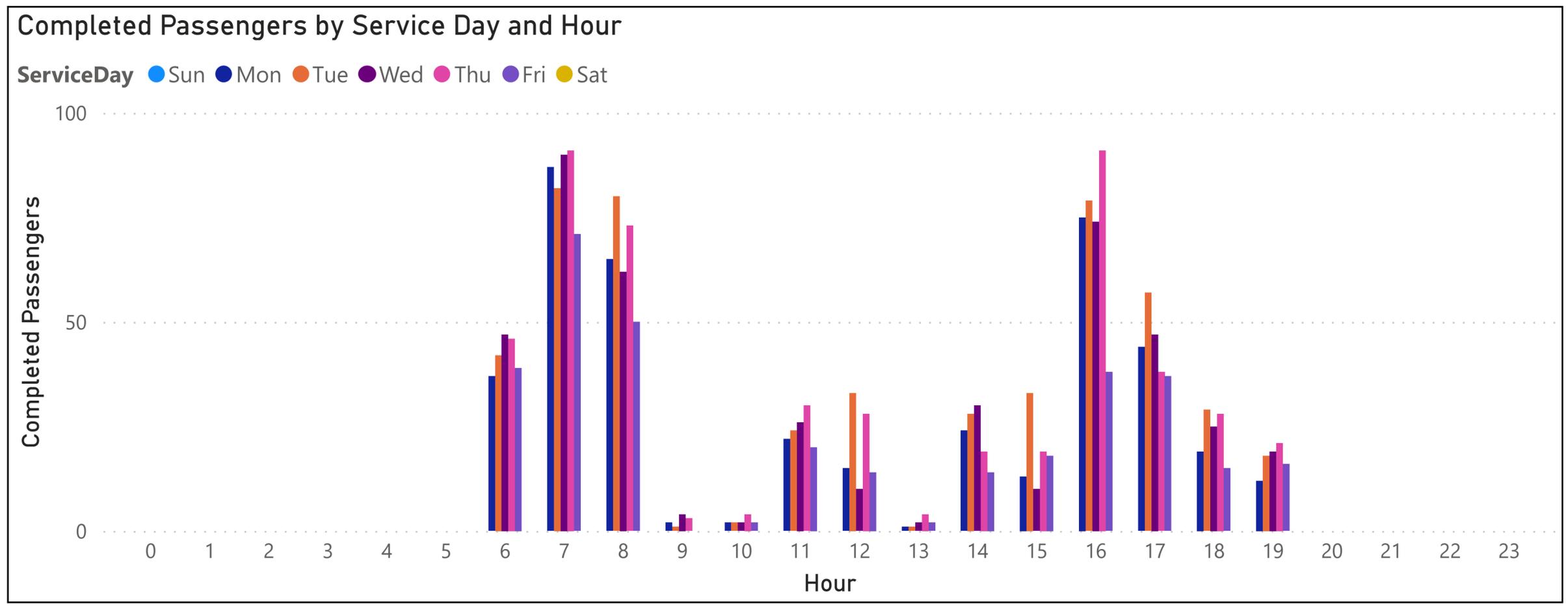
Date

01/03/2023

31/05/2023



ServiceDay	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Day Total
Sun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mon	0	0	0	0	0	0	37	87	65	2	2	22	15	1	24	13	75	44	19	12	0	0	0	0	418
Tue	0	0	0	0	0	0	42	82	80	1	2	24	33	1	28	33	79	57	29	18	0	0	0	0	509
Wed	0	0	0	0	0	0	47	90	62	4	2	26	10	2	30	10	74	47	25	19	0	0	0	0	448
Thu	0	0	0	0	0	0	46	91	73	3	4	30	28	4	19	19	91	38	28	21	0	0	0	0	495
Fri	0	0	0	0	0	0	39	71	50	0	2	20	14	2	14	18	38	37	15	16	0	0	0	0	336
Sat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hour Total	0	0	0	0	0	0	211	421	330	10	12	122	100	10	115	93	357	223	116	86	0	0	0	0	2206



Program

Blackfalds

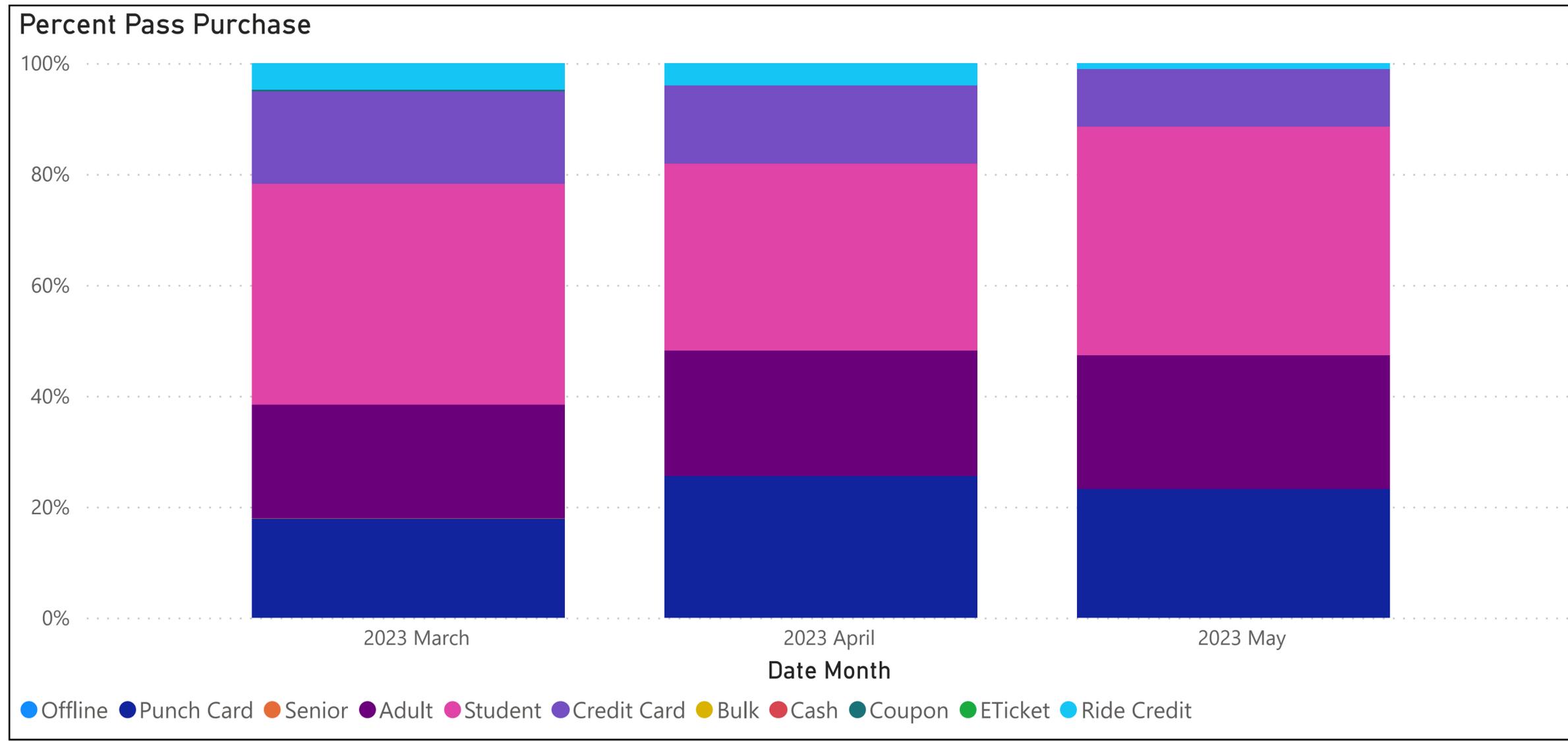
ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/03/2023

31/05/2023



Year	2023												
Month	May												
Program	Avg Offline	Avg Punch Card	Avg Senior	Avg Adult	Avg Student	Avg Credit Card	Avg Bulk Ticket	Avg Cash	Avg Coupon	Avg ETicket	Avg Ride Credit	Avg Ticket	
Blackfalds	0%	23%	0%	24%	41%	10%	0%	0%	0%	0%	1%	0%	
Total	0%	23%	0%	24%	41%	10%	0%	0%	0%	0%	1%	0%	

Program

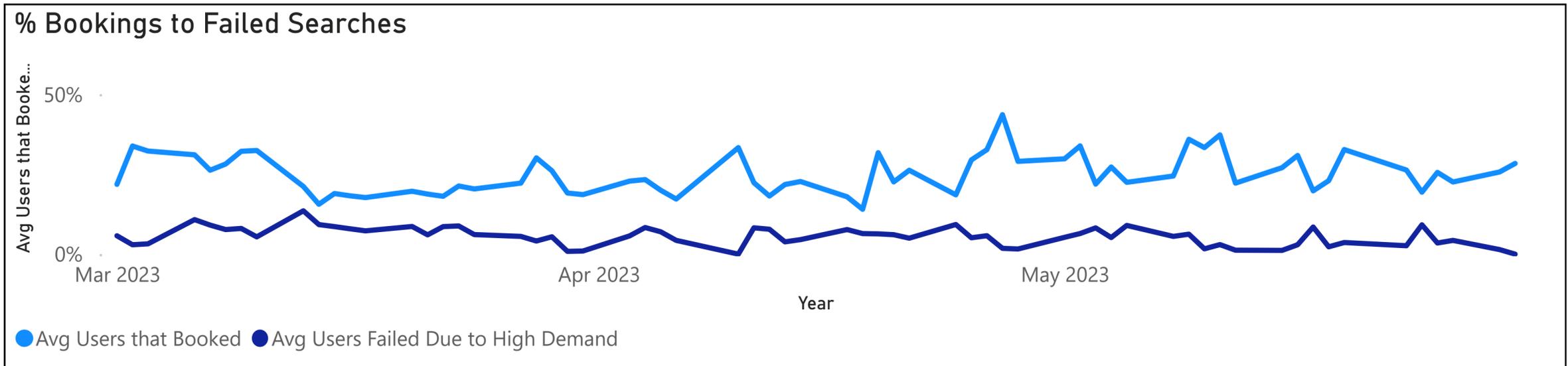
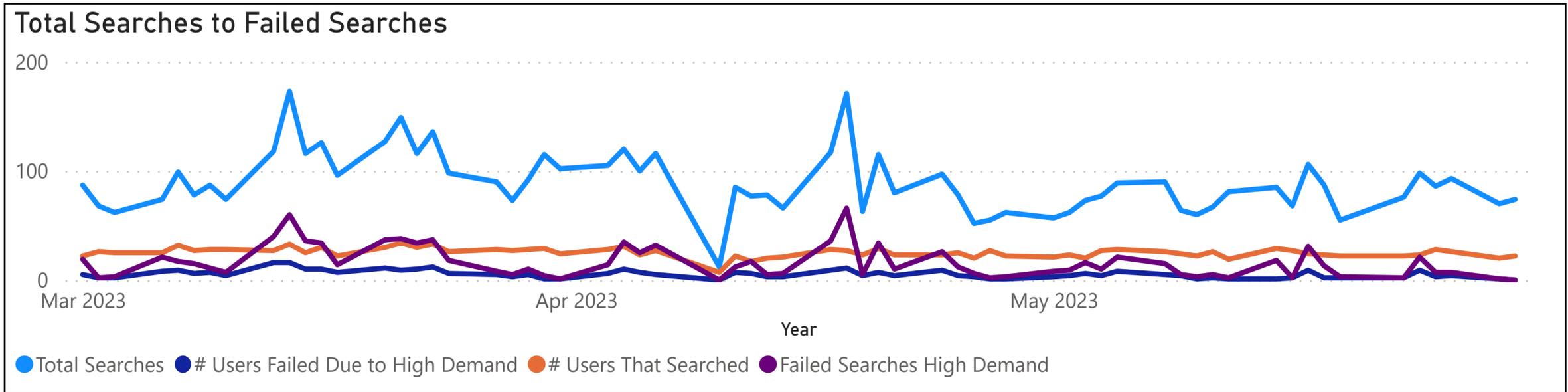
Blackfalds

ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/03/2023
31/05/2023



Year	2023				
Month	May				
Program	Total Searches	# Users Failed Due to High Demand	# Users That Searched	Avg Users that Booked	Avg Users Failed Due to High Demand
Blackfalds	1618	73	502	26%	5%
Total	1618	73	502	26%	5%

Program

Blackfalds

ServiceDay

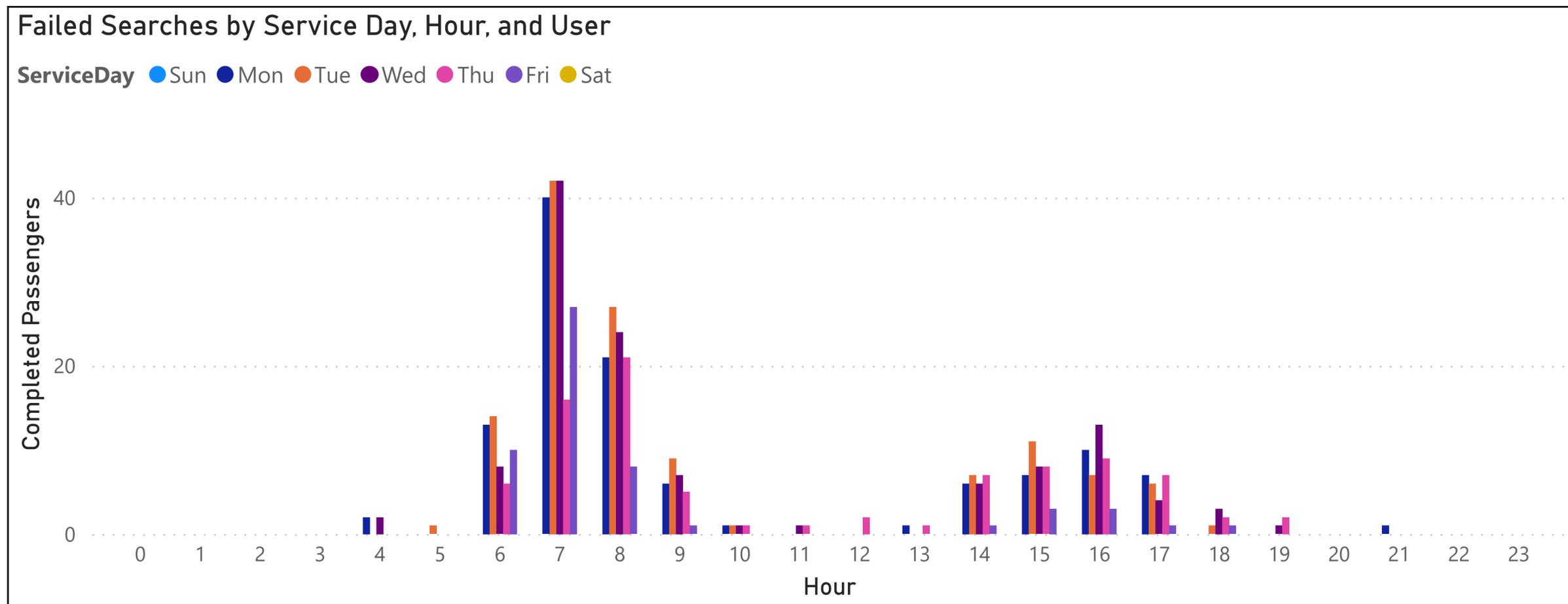
Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/03/2023

31/05/2023

ServiceDay	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Day Total
Sun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mon	0	0	0	0	2	0	13	40	21	6	1	0	0	1	6	7	10	7	0	0	0	1	0	0	115
Tue	0	0	0	0	0	1	14	42	27	9	1	0	0	0	7	11	7	6	1	0	0	0	0	0	126
Wed	0	0	0	0	2	0	8	42	24	7	1	1	0	0	6	8	13	4	3	1	0	0	0	0	120
Thu	0	0	0	0	0	0	6	16	21	5	1	1	2	1	7	8	9	7	2	2	0	0	0	0	88
Fri	0	0	0	0	0	0	10	27	8	1	0	0	0	0	1	3	3	1	1	0	0	0	0	0	55
Sat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hour Total	0	0	0	0	4	1	51	167	101	28	4	2	2	2	27	37	42	25	7	3	0	1	0	0	504



Program

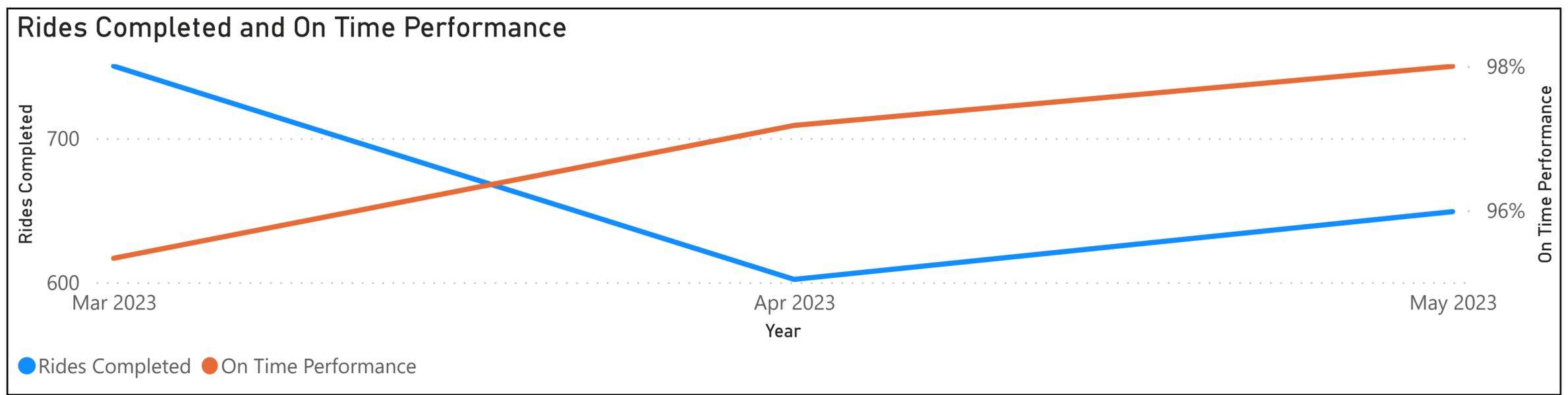
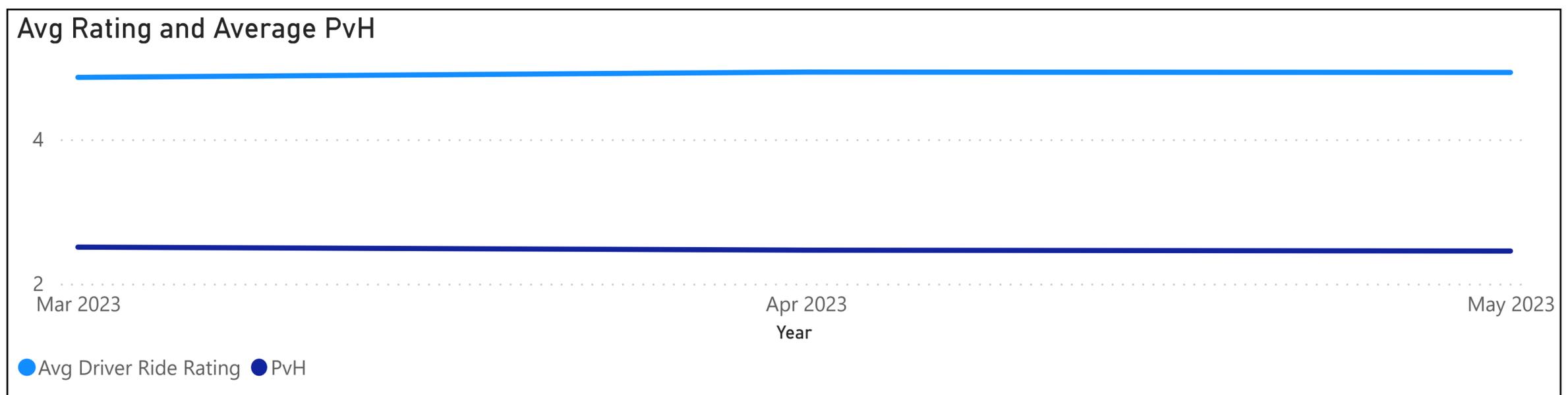
Blackfalds

ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/03/2023
31/05/2023



96.75%
On Time Performance

Year	2023				
Month	May				
Program	Rides Completed	Avg Driver Ride Rating	PvH	On Time Performance	
▲ Blackfalds	649	4.93	2.45	98.00%	
Total	649	4.93	2.45	98.00%	

Program

Blackfalds

ServiceDay

- Sun
- Mon
- Tue
- Wed
- Thu
- Fri
- Sat

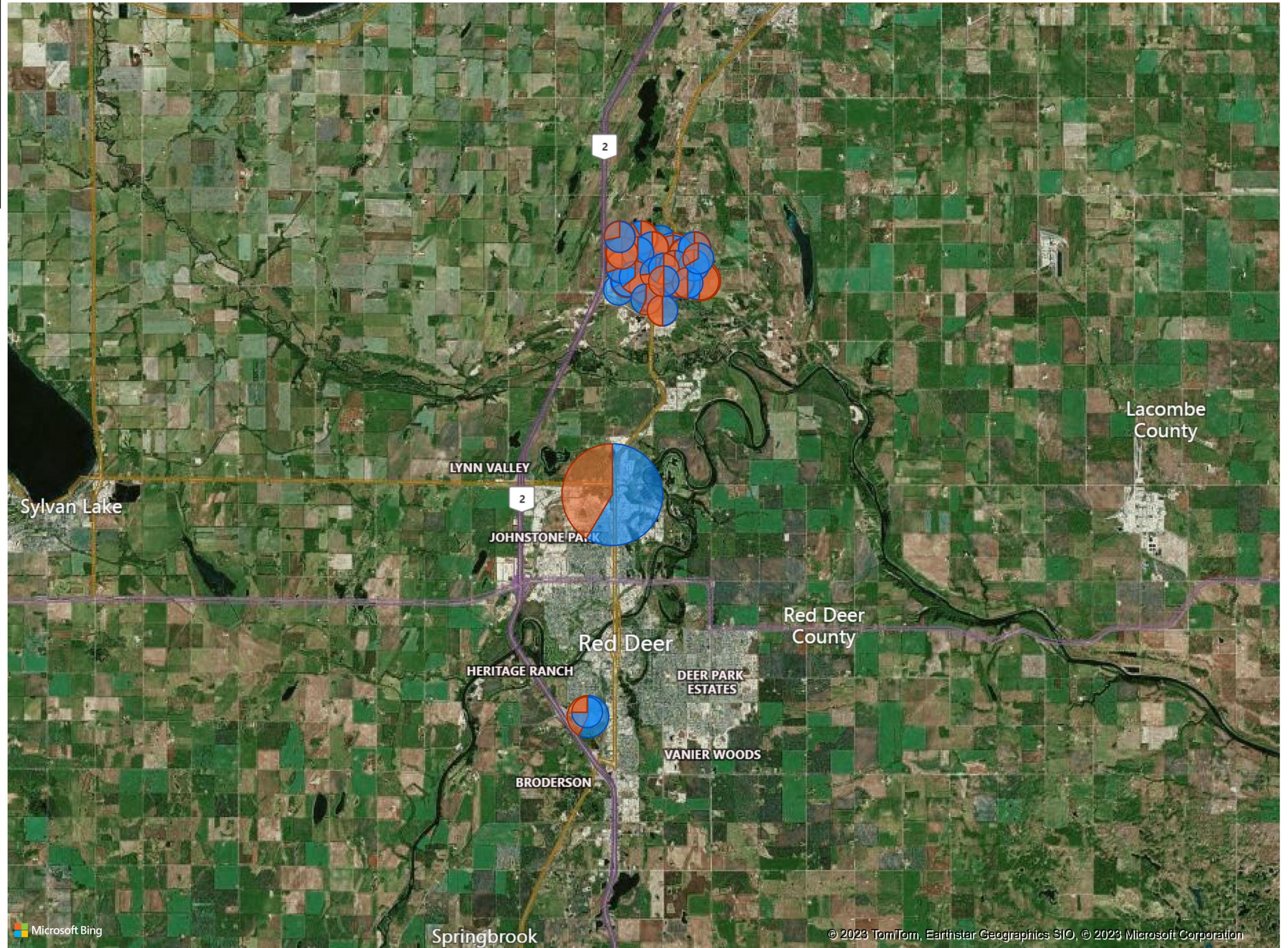
Date

01/03/2023

30/05/2023



● Dropoff ● Pickup



Program

Blackfalds

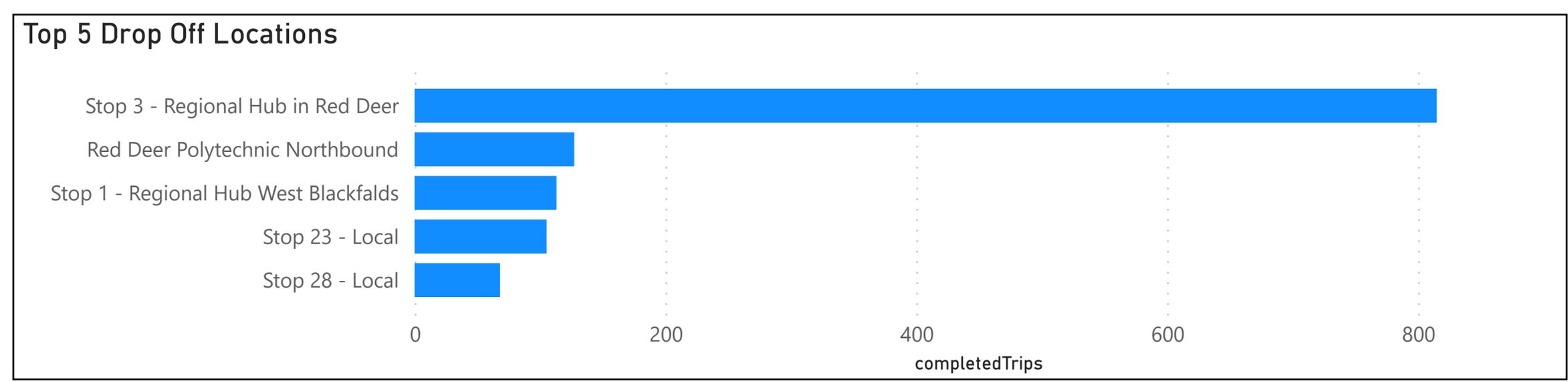
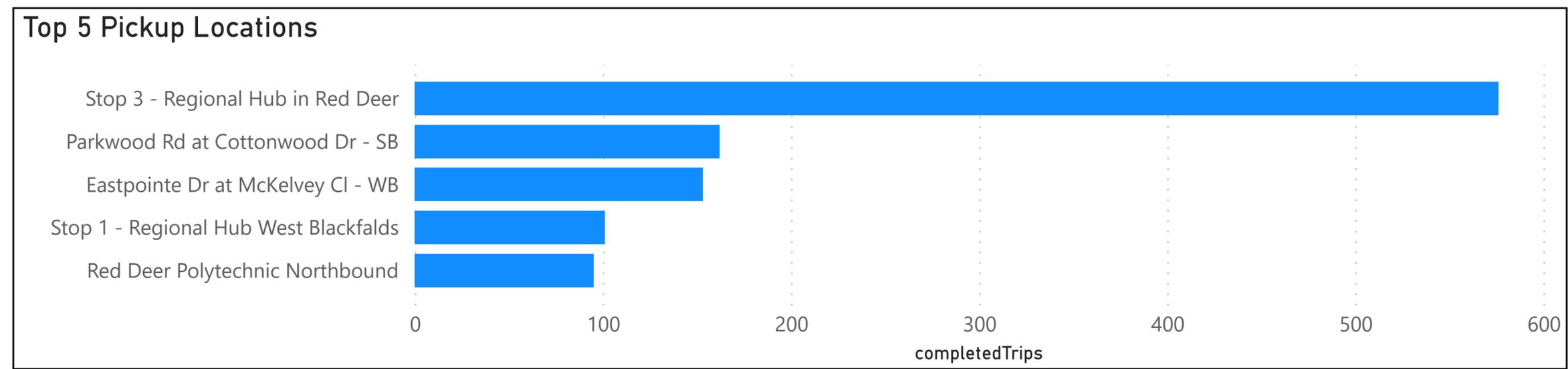
ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/03/2023

30/05/2023



stopName	Dropoff	Pickup	Total
Stop 3 - Regional Hub in Red Deer	815	576	1391
Red Deer Polytechnic Northbound	127	95	222
Parkwood Rd at Cottonwood Dr - SB	54	162	216
Stop 1 - Regional Hub West Blackfalds	113	101	214
Eastpointe Dr at McKelvey Cl - WB	50	153	203
Stop 28 - Local	68	71	139
Stop 23 - Local	105	29	134
Park St at Highway St - Housing Side	13	83	96
Westridge Dr at Standford Blvd - SR	58	30	88
Total	2001	2001	4002

Type stopName	Dropoff completedTrips	Pickup completedTrips	Total completedTrips
Stop 3 - Regional Hub in Red Deer	291	204	495
Stop 1 - Regional Hub West Blackfalds	56	51	107
Stop 23 - Local	50	16	66
Eastpointe Dr at McKelvey Cl - WB	8	50	58
Stop 28 - Local	19	34	53
Parkwood Rd at Cottonwood Dr - SB	5	46	51
Stop 18 - Local	5	42	47
Red Deer Polytechnic Northbound	32	10	42
Stop 13 - Local	19	18	37
Stop 22 - Local	1	25	26
Park St at Paramount Cr - EB	18	4	22
Leong Road at Duncan Ave - SB	3	18	21
Stop 8 - Local	19	2	21
Park St at Highway St - Housing Side	5	15	20
Stop 20 - Local	14	4	18
Stop 16 - Broadway Ave at Westbrooke Rd - NB	8	8	16
Stop 22 - Cottonwood Dr at Coachman Way - EB	12	4	16
Stop 16 - Local	7	8	15
Waghorn St - Southside	6	9	15
Stop 12 - Local	1	13	14
Westridge Dr at Standford Blvd - SB	13	1	14
Stop 5 - Local	3	10	13
Womacks Rd at Blackfalds Skateboard Park	10	3	13
Stop 29 - Local	1	11	12
Aspen Lakes at Ash Cl - Eastside	7	4	11
Stop 11 - Local	4	7	11
Stop 6 - Local	6	5	11
Stop 7 - Westbrook Rd at Valmont St	7	3	10
Stop 20 - Iron Ridge Intermediate Campus - SB	1	7	8
Stop 7 - Local	2	6	8
Stop 5 - Aspen Lakes at Bend - Eastbound	4	1	5
Stop 24 - Local	2	1	3
Stop 26 - Local		3	3
Stop 27 - Local	3		3
Cascade at Cooper St - Southside		2	2
Red Deer Polytechnic Southbound	2		2
Stop 21 - Local	1	1	2
Westwood Dr at Broadway Ave - NB		2	2
Prarie Ridge Ave - NB	1		1
Stop 17 - Local		1	1
Stop 2 - Regional Hub East Blackfalds	1		1
Stop 25 - Local	1		1
Stop 30 - Local	1		1
Total	649	649	1298

MEETING DATE: July 11, 2023

PREPARED BY: Laura Thevenaz, Infrastructure Services Manager

SUBJECT: **BOLT KPI Monthly Report – June 2023**

BACKGROUND

In 2012, a Regional Transit Partnership was formed between the City of Red Deer (CRD), the Town of Blackfalds and the City of Lacombe to provide traditional public transit service between Red Deer, Blackfalds, and Lacombe as well as local bus service within Blackfalds and Lacombe. Unfortunately, a notice of motion passed at the City of Lacombe Council meeting on September 23, 2020, ultimately ending the BOLT regional partnership and ceasing operational service on August 28th, 2020. Fortunately, the Town of Blackfalds was able to quickly move forward with the procurement of a service contractor, purchase of a wheelchair-accessible van and finalized an on-demand transit service model for our Town. This new BOLT 2.0 allows for a five-day service from 6:00 am to 8:00 pm with many more boarding options for our residents and visitors within the Town and one stop at the Kingston Hub at the north end of Red Deer.

Since September 1, 2020, the Town of Blackfalds has been operating the new BOLT 2.0 service as an on-demand digital community commuter service. Our new service provider, application, schedule, ticket procurement and service stop maps have been working well over the course of this new service model. More information is available for riders and the public at the link below.

<https://www.blackfalds.com/living-here/bolt-transit>

At the June 27, 2023, Council meeting, Blackfalds has extended the pilot program by another two (2) -years until August 31, 2025.

DISCUSSION

The first page of the report shows the June stats and associated mapping, while the remainder of the pages outlines the trending comparison since the start of the year. The data dates are highlighted in the white box on the left side of each sheet for reference.

At Council, when we were approved for the year extension, we brought forward options to add specific regional transit stops in Lacombe County and Red Deer Polytechnic. The BOLT service provider has conducted a scenario analysis to determine optimal pick-up times for the three new transit stops.

As part of these three new stops, the Town worked closely with Eagle Builders and Red Deer Polytechnic to secure access agreements and determine optimal pick-up and drop-off times to increase ridership. As of August 2, 2022, we are pleased to announce the three new stops, two in Aspelund Industrial Park and one at Red Deer Polytechnic, are available for use.

The Town is pleased to report that ridership numbers in **June** were the third highest since the start of the new BOLT service in September 2020. The Town saw a decrease in ridership at the Red Deer Polytechnic stop with 16 pick-ups and 11 drop-offs in **June**. With decreased student numbers through the spring and summer months, it is expected that ridership to Red Deer Polytechnic will remain lower than throughout the school year (September – April).

On March 28, 2023, Administration brought forward an informational item to Council regarding the implementation of a 2-week trial to operate a larger capacity bus instead of the normal van during peak AM and PM times. With the increase in bus capacity, BOLT saw an increase in the number of passenger rides and shared ridership, which was anticipated.

On June 27, 2023, Administration brought forward an update on the current BOLT service ridership and potential partnership with the City of Lacombe to combine the two services, BOLT and Lacombe Connects. Over the coming months, Administration will engage with the City of Lacombe to further explore this opportunity.

FINANCIAL IMPLICATIONS

None

ATTACHMENTS

- *June 2023 monthly report and yearly trending report*

APPROVALS



Justin de Bresser, Interim Chief
Administrative Officer



Department Manager/Author

Program

- Blackfalds

ServiceDay

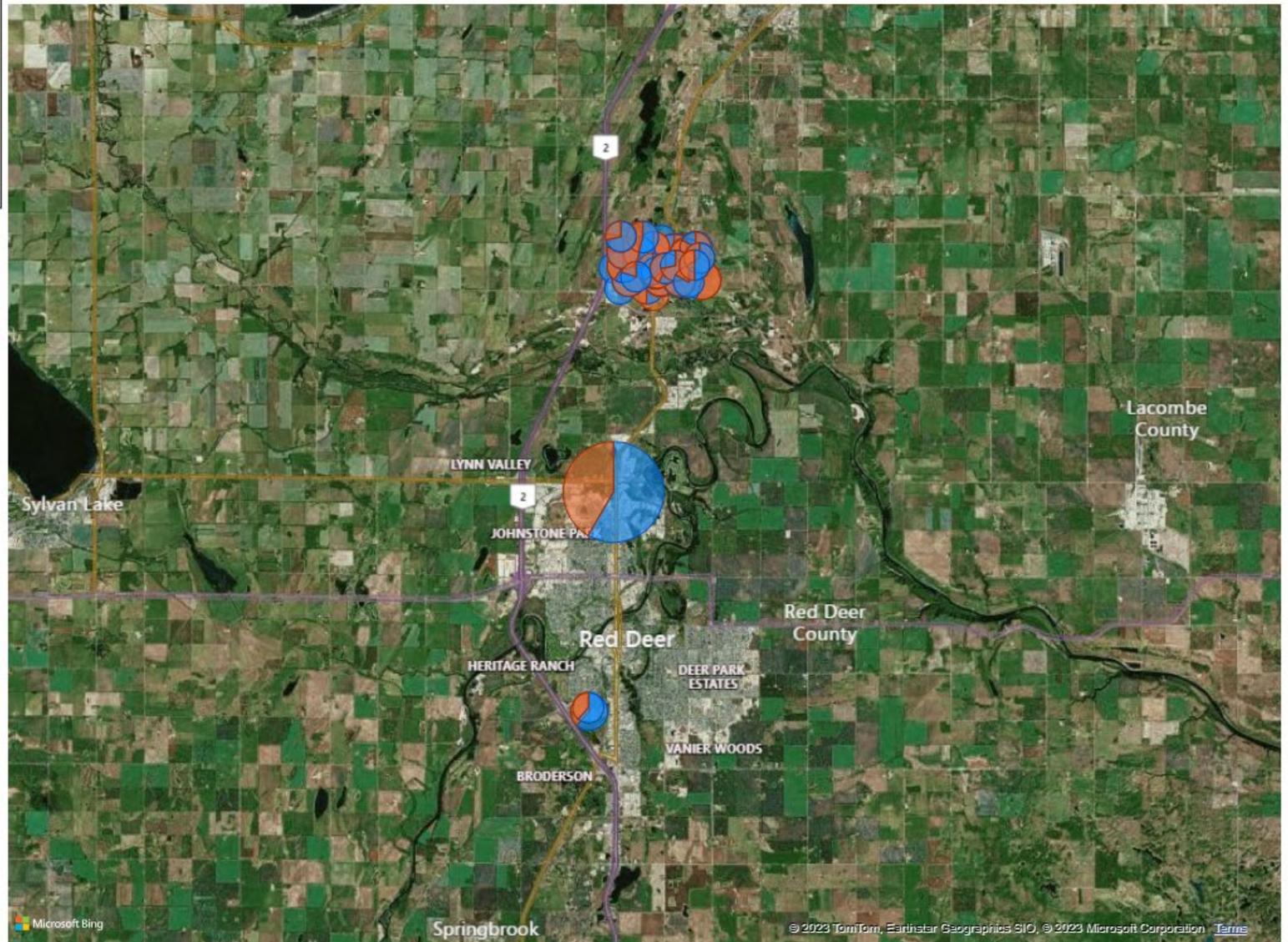
- Sun
- Mon
- Tue
- Wed
- Thu
- Fri
- Sat

Date

01/04/2023 30/06/2023



● Dropoff ● Pickup



Monthly KPI Metric Summaries Report

Blackfalds

Month	# Riders	# New Riders	# Repeat Riders	Avg. Rides Per Rider	# Passengers Completed	# Rides Completed	Shared Rides (%)	Avg. Shared Fare Occupancy	Avg. Daily User Conversion Rate (%)	Avg. Ride Rating	% Rides With 1-2 Star Ratings and Comments	# Abandoned Rides	Pickup Violations (%)	Dropoff Violations (%)	# Unique Users That Experienced Failed Search	Passengers Per Vehicle Hour (PVH)
2023-06	56	13	43	11.0	674	618	76%	2.8	84%	4.941	0%	0	2%	2%	26	2.2
2023-05	45	7	38	15.1	758	680	73%	2.9	85%	4.922	0%	2	1%	1%	30	2.5
2023-04	57	10	47	10.6	662	602	75%	2.7	83%	4.944	0%	0	2%	0%	37	2.5
2023-03	60	12	48	12.5	820	750	71%	2.9	83%	4.896	0%	3	3%	2%	43	2.5
2023-02	56	14	42	10.8	680	602	71%	2.8	85%	4.933	0%	1	4%	1%	45	2.5
2023-01	55	9	46	11.0	682	604	69%	2.6	80%	4.922	0%	1	3%	3%	42	2.2
2022-12	47	10	37	8.9	477	420	66%	2.7	79%	4.937	0%	7	5%	2%	42	1.6
2022-11	47	9	38	12.7	673	599	65%	2.7	80%	4.818	0%	0	7%	5%	52	2.2
2022-10	47	12	35	12.2	655	575	65%	2.6	85%	4.828	0%	0	2%	1%	39	2.3
2022-09	44	12	32	11.8	591	520	56%	2.4	77%	4.888	0%	0	4%	3%	44	2.1
2022-08	40	8	32	7.7	330	306	51%	2.2	74%	4.897	0%	0	3%	0%	8	1.0
2022-07	26	4	22	9.5	294	248	33%	2.3	74%	4.943	0%	0	2%	1%	4	1.0
2022-06	36	9	27	10.3	421	371	36%	2.4	83%	4.824	0%	0	2%	1%	12	1.3
2022-05	30	3	27	12.8	442	384	43%	2.3	84%	4.753	0%	0	1%	0%	4	1.5
2022-04	40	6	34	9.0	442	361	39%	2.3	84%	4.730	0%	0	3%	1%	6	1.6
2022-03	34	5	29	15.5	591	527	56%	2.4	92%	4.824	0%	1	6%	2%	16	1.8
2022-02	31	4	27	12.6	419	390	50%	2.6	86%	4.868	0%	0	1%	1%	8	1.6
2022-01	31	9	22	11.1	363	344	40%	2.3	83%	4.871	0%	0	2%	1%	3	1.2
2021-12	29	3	26	9.9	326	286	36%	2.3	74%	4.861	0%	0	2%	2%	4	1.0
2021-11	31	5	26	13.3	450	412	46%	2.5	84%	4.836	0%	0	1%	0%	3	1.5
2021-10	32	8	24	9.4	344	301	45%	2.5	82%	4.856	0%	2	1%	0%	2	1.2
2021-09	27	7	20	9.1	280	247	45%	2.4	74%	4.851	0%	0	1%	1%	2	1.0
2021-08	28	8	20	5.0	164	141	27%	2.1	71%	4.795	1%	0	2%	0%	1	0.6
2021-07	22	8	14	6.9	173	151	24%	2.1	67%	4.917	0%	0	0%	0%	0	0.6
2021-06	23	5	18	10.6	256	243	40%	2.2	78%	4.872	0%	0	1%	1%	1	0.8
2021-05	23	6	17	8.0	195	183	26%	2.2	84%	4.920	0%	0	1%	0%	1	0.7
2021-04	23	5	18	9.2	228	212	37%	2.2	83%	4.933	0%	0	1%	0%	3	0.8
2021-03	22	6	16	12.4	299	273	45%	2.1	82%	4.965	0%	0	2%	0%	1	1.0
2021-02	17	6	11	9.6	172	163	21%	2.1	83%	4.952	1%	0	1%	0%	0	0.7
2021-01	26	8	18	8.3	234	217	33%	2.2	86%	4.987	0%	2	0%	1%	0	0.9

Program

Blackfalds

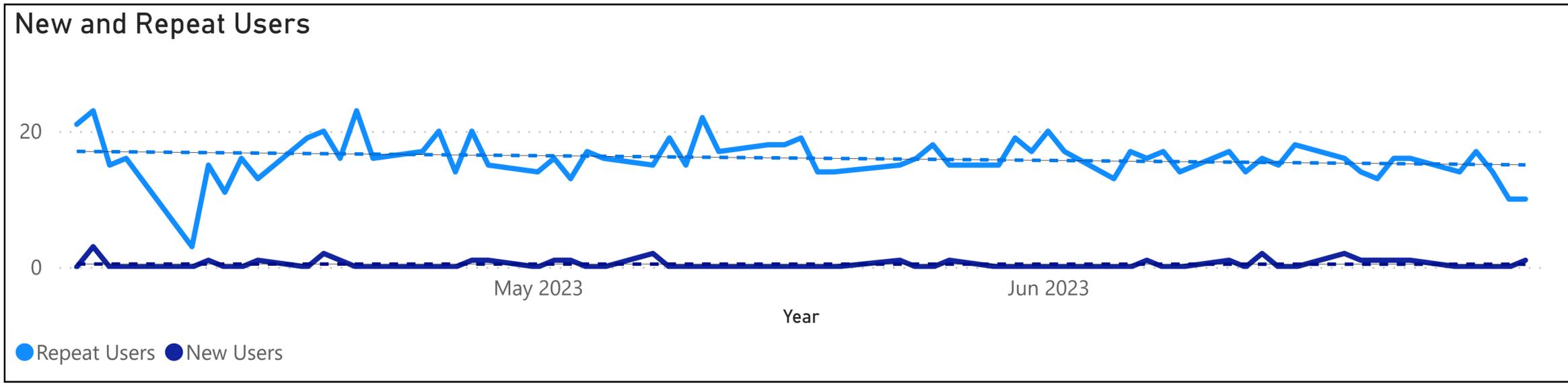
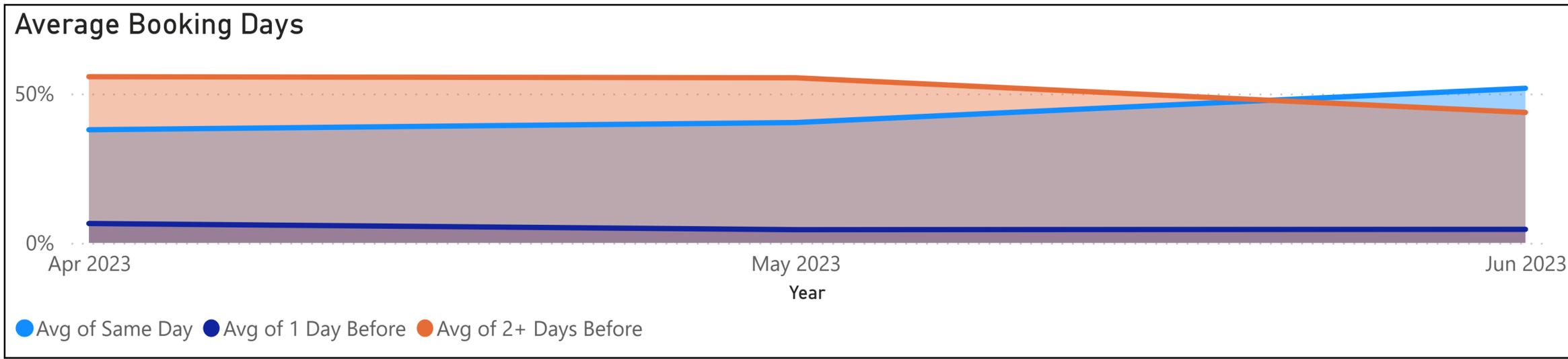
ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/04/2023
 30/06/2023

12.30
 Avg Actual Trip Duration (min)



Year	2023				
Month	June				
Program	Avg of Same Day	Avg of 1 Day Before	Avg of 2+ Days Before	New Users	Repeat Users
Blackfalds	51.8%	4.5%	43.7%	11	334
Total	51.8%	4.5%	43.7%	11	334

Program

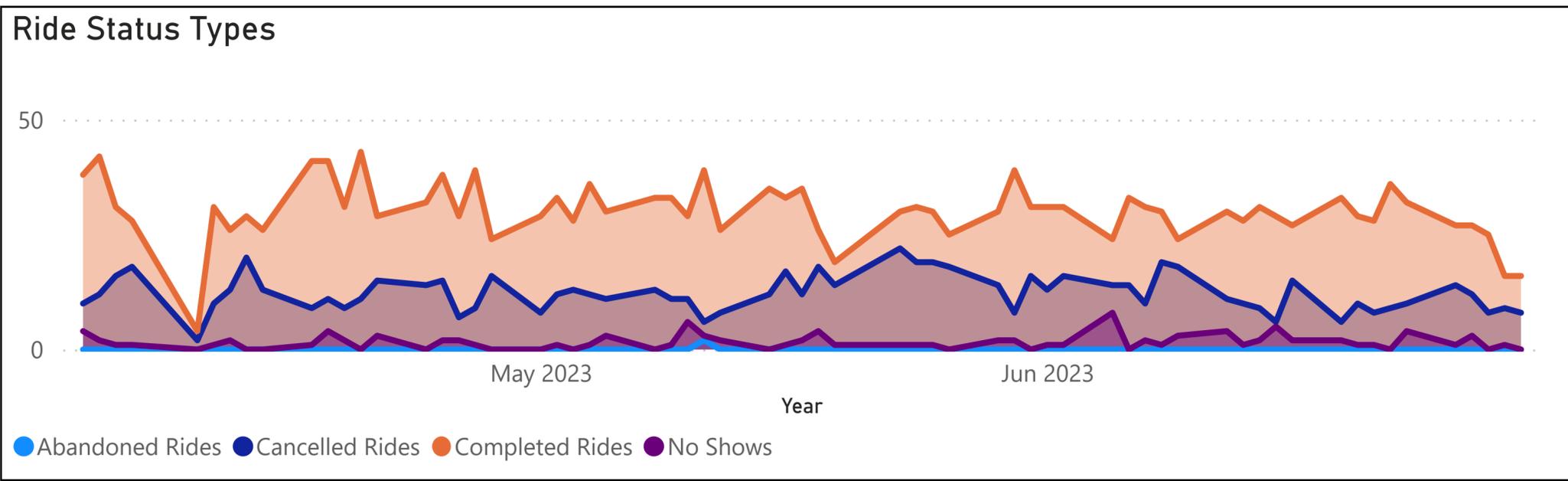
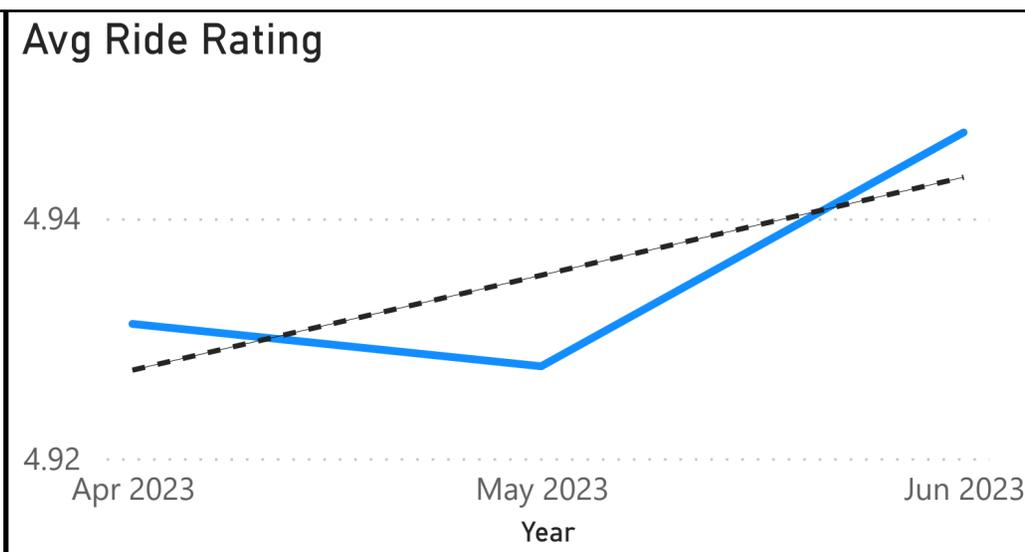
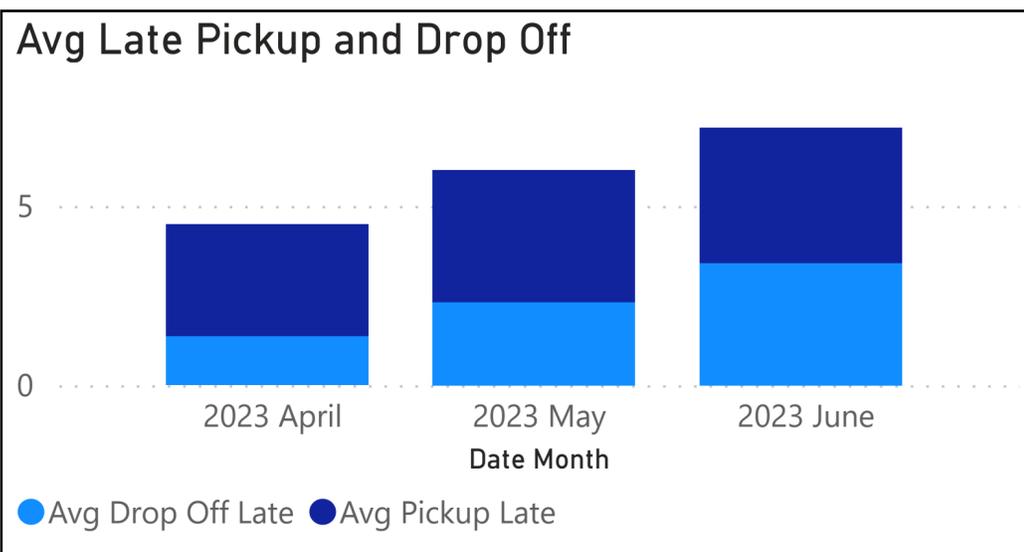
Blackfalds

ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/04/2023
 30/06/2023



1900
Completed Rides

4.94
Avg Ride Rating

Year	2023						
Month	June						
Program	Avg Drop Off Late	Avg Pickup Late	Avg Ride Rating	Abandoned Rides	Cancelled Rides	Completed Rides	No Shows
Blackfalds	3.40	3.78	4.95	0	249	618	43
Total	3.40	3.78	4.95	0	249	618	43

Program
 Blackfalds

ServiceDay
 Sun
 Mon
 Tue
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 Thu
 Fri
 Sat

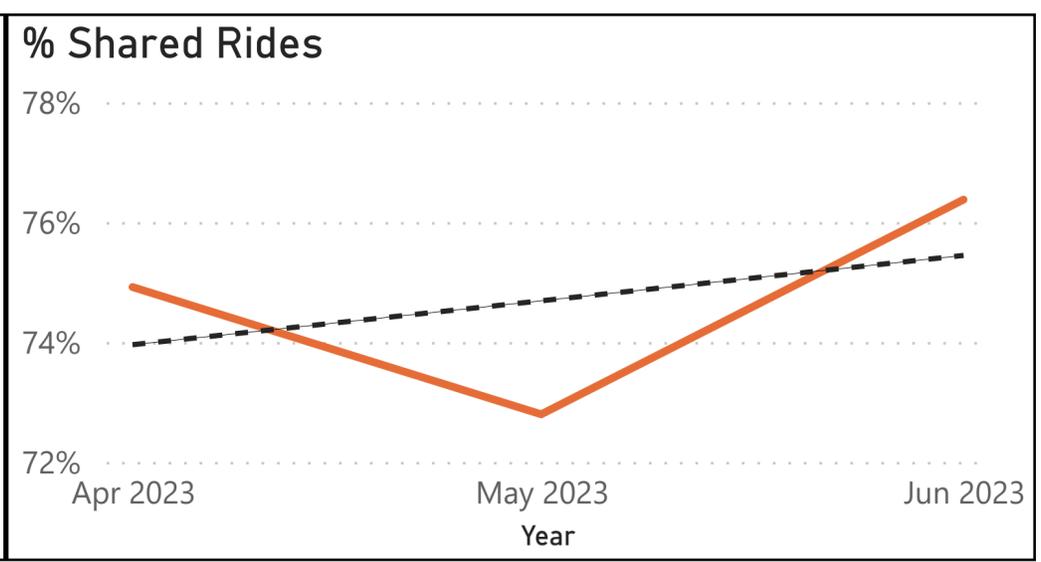
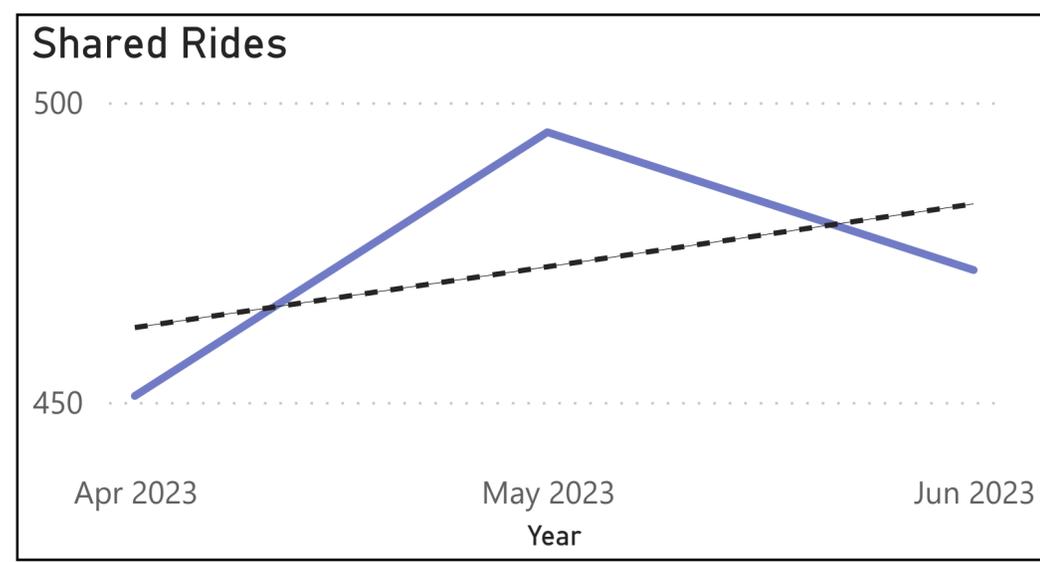
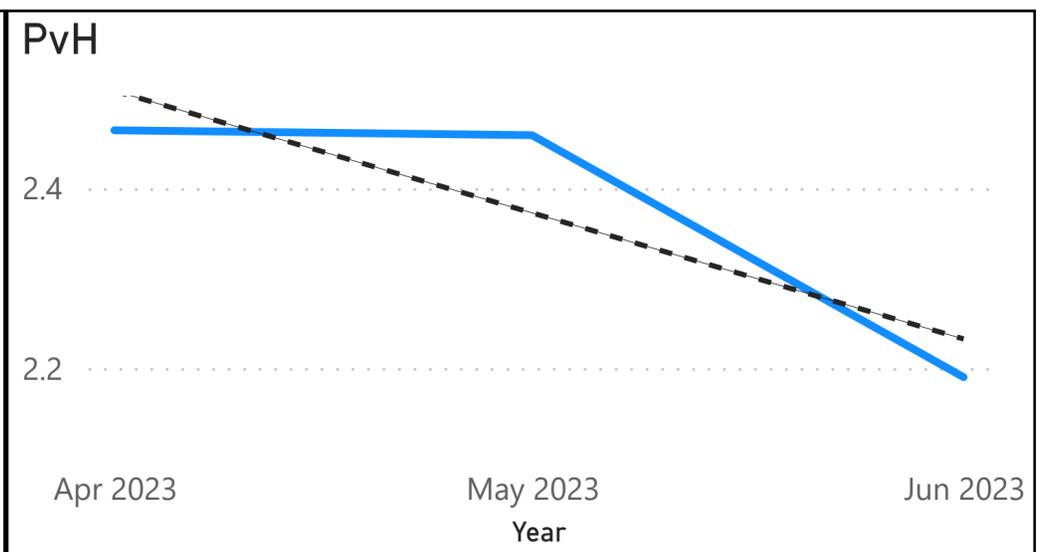
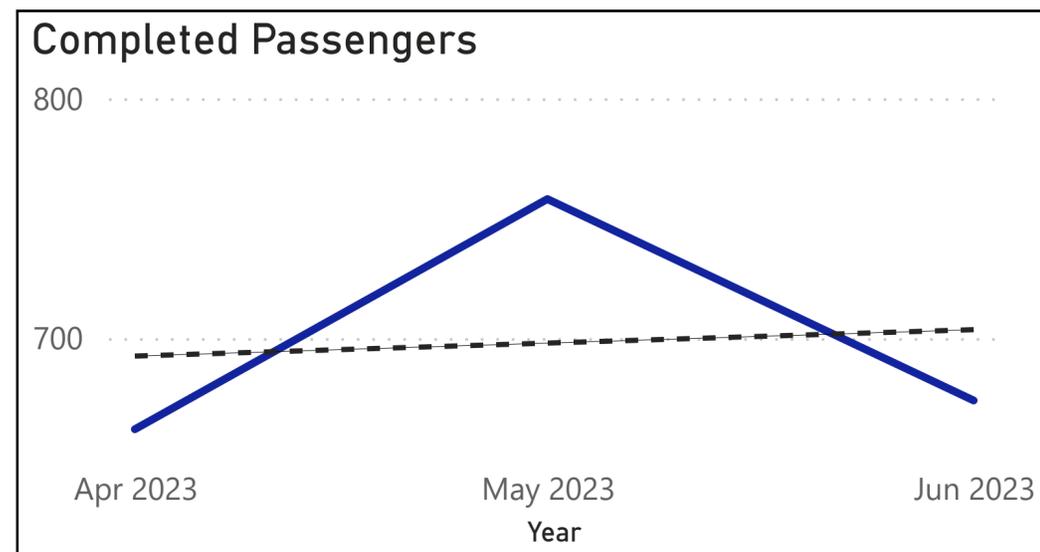
Date

2094
Completed Passengers

2.37
PvH

1418
Shared Rides

74.63%
% Shared Rides



Year	2023			
Month	June			
Program	Completed Rides	Shared Rides	% Shared	PvH
Blackfalds	618	472	76.38%	2.19
Total	618	472	76.38%	2.19

Program

Blackfalds

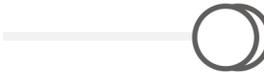
ServiceDay

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 Fri
 Sat

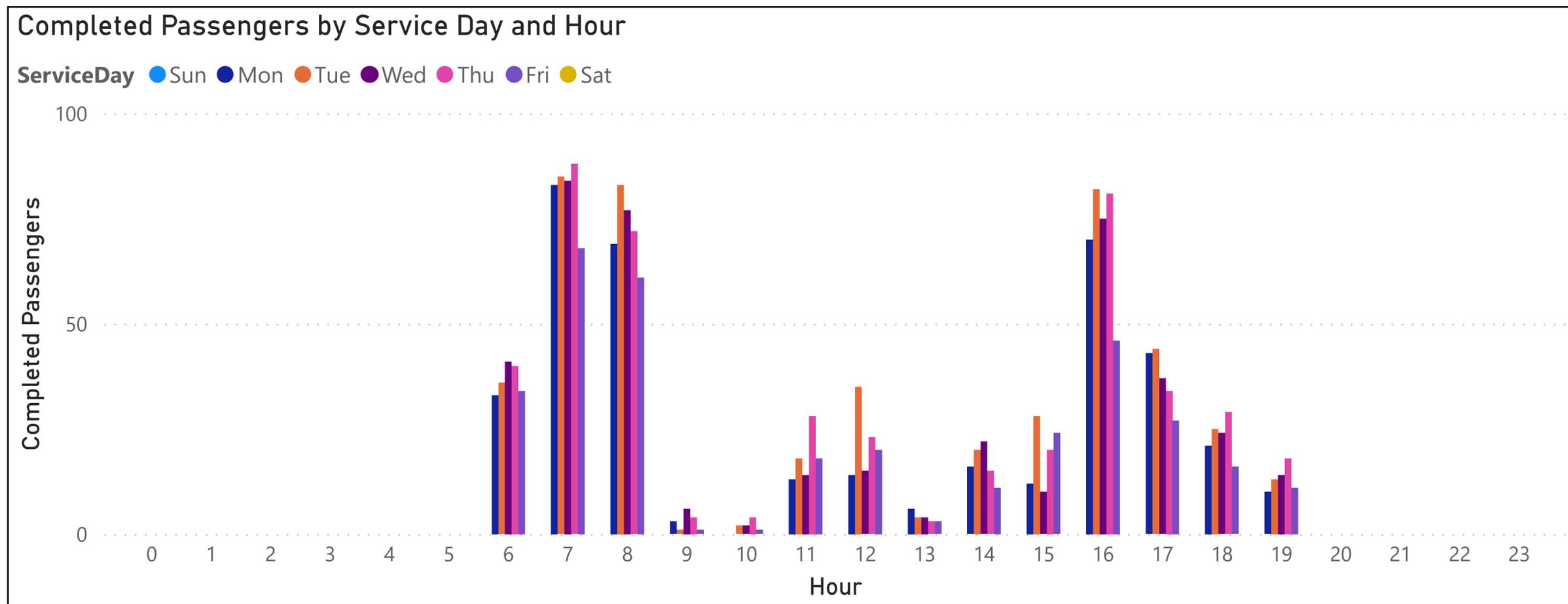
Date

01/04/2023

30/06/2023



ServiceDay	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Day Total
Sun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mon	0	0	0	0	0	0	33	83	69	3	0	13	14	6	16	12	70	43	21	10	0	0	0	0	393
Tue	0	0	0	0	0	0	36	85	83	1	2	18	35	4	20	28	82	44	25	13	0	0	0	0	476
Wed	0	0	0	0	0	0	41	84	77	6	2	14	15	4	22	10	75	37	24	14	0	0	0	0	425
Thu	0	0	0	0	0	0	40	88	72	4	4	28	23	3	15	20	81	34	29	18	0	0	0	0	459
Fri	0	0	0	0	0	0	34	68	61	1	1	18	20	3	11	24	46	27	16	11	0	0	0	0	341
Sat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hour Total	0	0	0	0	0	0	184	408	362	15	9	91	107	20	84	94	354	185	115	66	0	0	0	0	2094



Program

Blackfalds

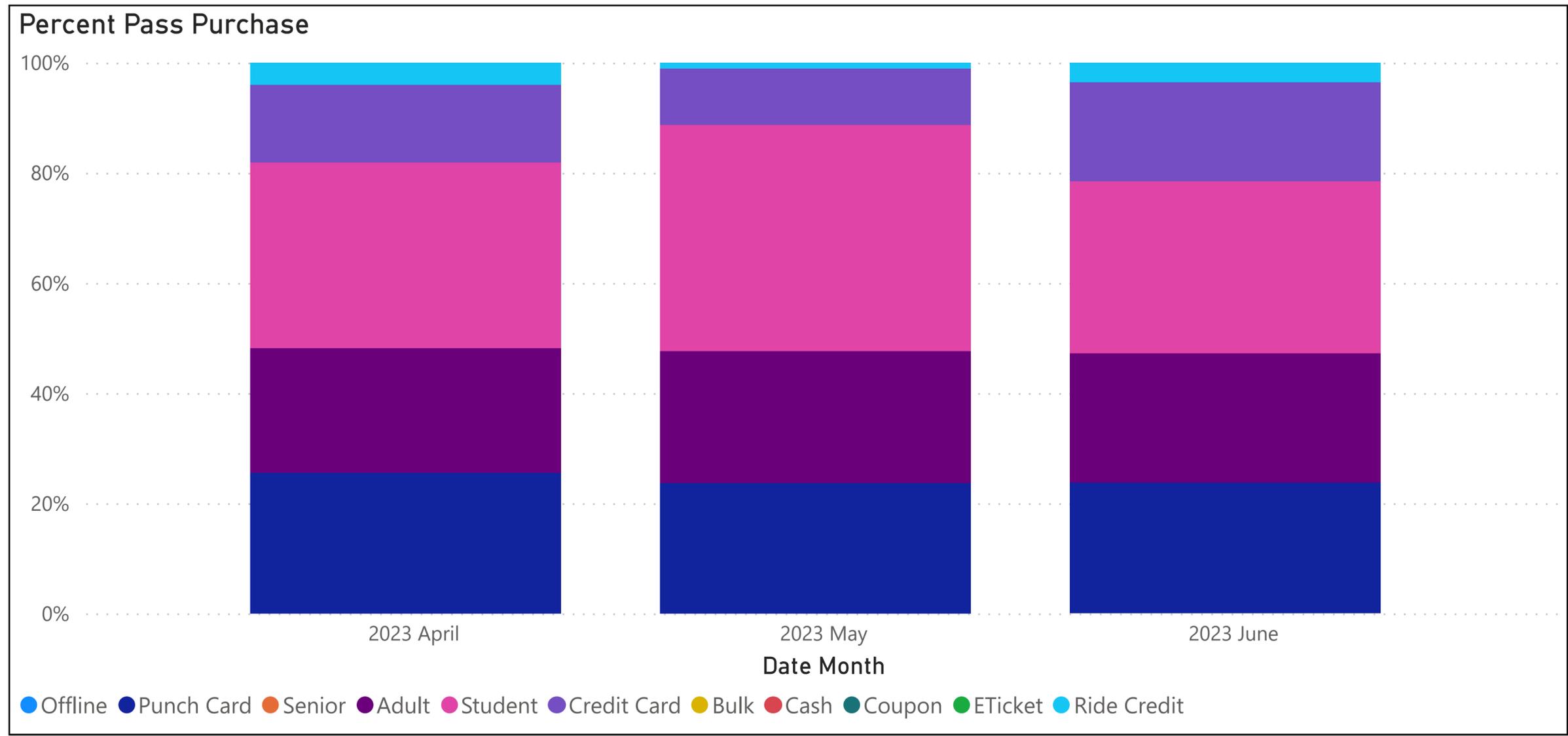
ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/04/2023

30/06/2023



Year	2023											
Month	June											
Program	Avg Offline	Avg Punch Card	Avg Senior	Avg Adult	Avg Student	Avg Credit Card	Avg Bulk Ticket	Avg Cash	Avg Coupon	Avg ETicket	Avg Ride Credit	Avg Ticket
Blackfalds	0%	24%	0%	23%	31%	18%	0%	0%	0%	0%	4%	0%
Total	0%	24%	0%	23%	31%	18%	0%	0%	0%	0%	4%	0%

Program

Blackfalds

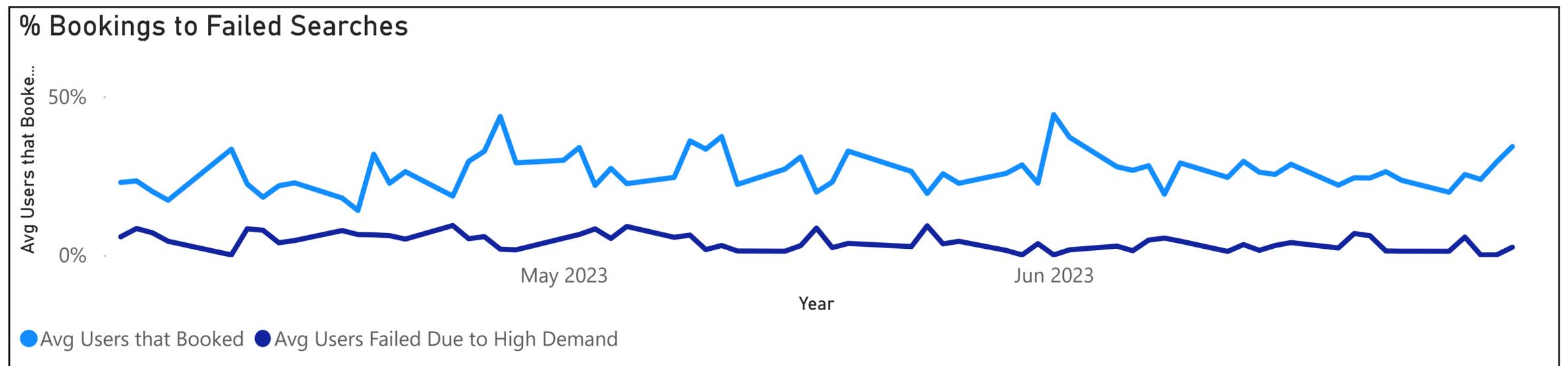
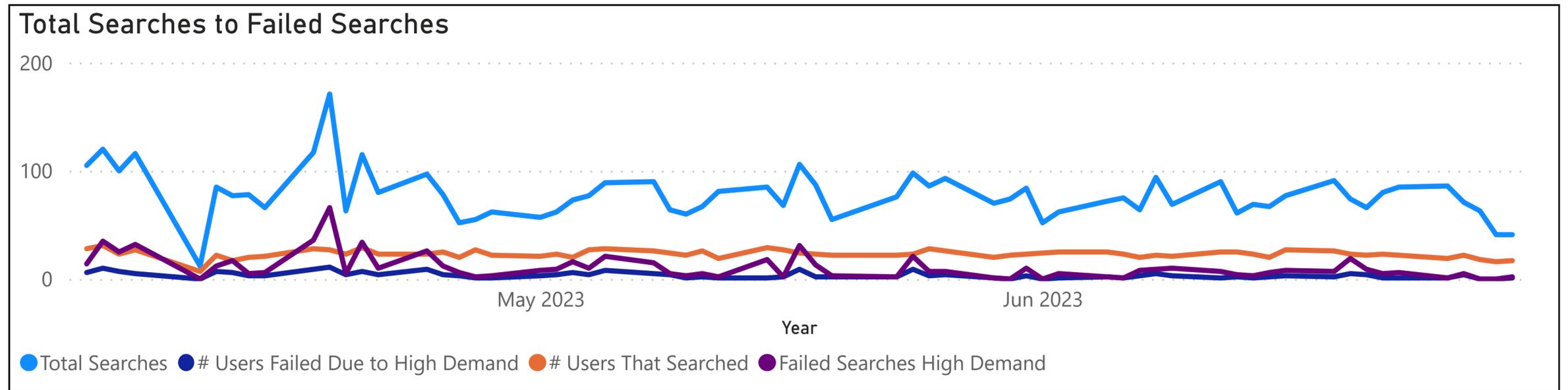
ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/04/2023

30/06/2023



Year	2023				
Month	June				
Program	Total Searches	# Users Failed Due to High Demand	# Users That Searched	Avg Users that Booked	Avg Users Failed Due to High Demand
Blackfalds	1550	43	488	26%	3%
Total	1550	43	488	26%	3%

Program

Blackfalds

ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

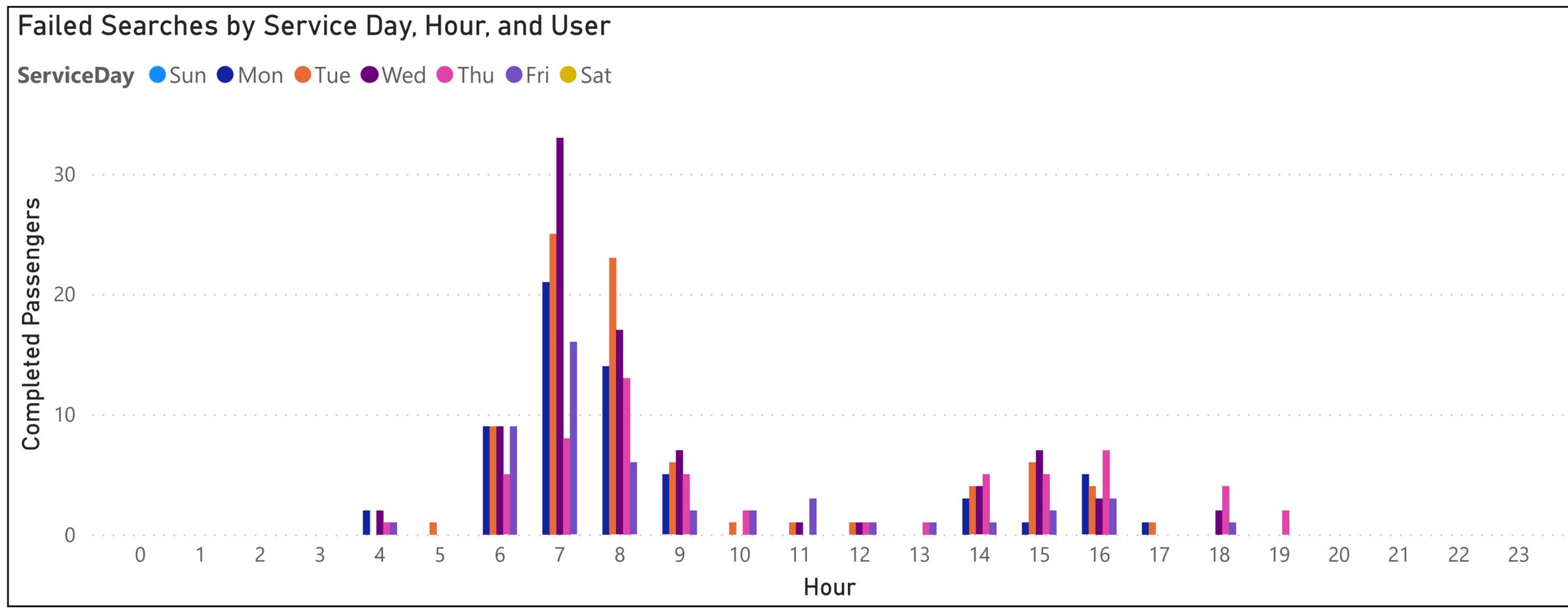
Date

01/04/2023

30/06/2023



ServiceDay	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Day Total	
Sun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mon	0	0	0	0	2	0	9	21	14	5	0	0	0	0	3	1	5	1	0	0	0	0	0	0	0	61
Tue	0	0	0	0	0	1	9	25	23	6	1	1	1	0	4	6	4	1	0	0	0	0	0	0	0	82
Wed	0	0	0	0	2	0	9	33	17	7	0	1	1	0	4	7	3	0	2	0	0	0	0	0	0	86
Thu	0	0	0	0	1	0	5	8	13	5	2	0	1	1	5	5	7	0	4	2	0	0	0	0	0	59
Fri	0	0	0	0	1	0	9	16	6	2	2	3	1	1	1	2	3	0	1	0	0	0	0	0	0	48
Sat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hour Total	0	0	0	0	6	1	41	103	73	25	5	5	4	2	17	21	22	2	7	2	0	0	0	0	336	



Program

Blackfalds

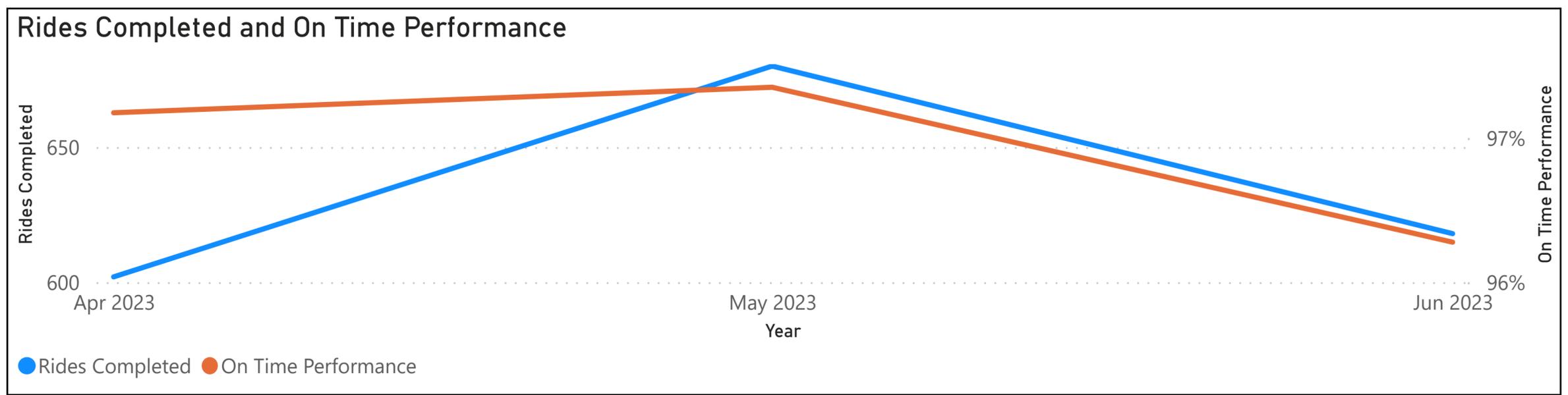
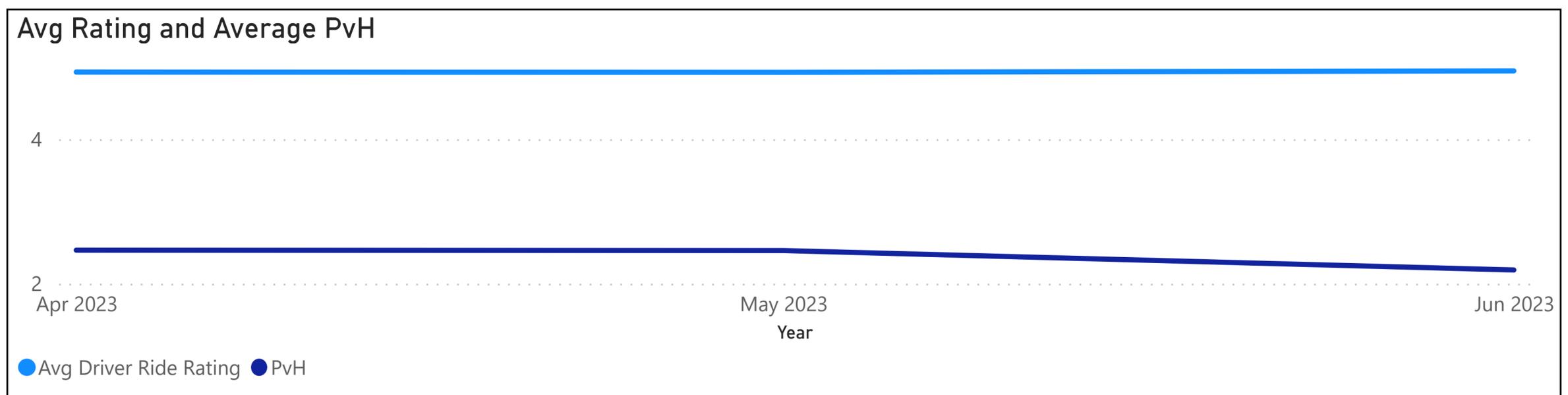
ServiceDay

Sun
 Mon
 Tue
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 Thu
 Fri
 Sat

Date

01/04/2023

30/06/2023



96.95%
On Time Performance

Year	2023				
Month	June				
Program	Rides Completed	Avg Driver Ride Rating	PvH	On Time Performance	
▲ Blackfalds	618	4.95	2.19	96.28%	
Total	618	4.95	2.19	96.28%	

Program

Blackfalds

ServiceDay

- Sun
- Mon
- Tue
- Wed
- Thu
- Fri
- Sat

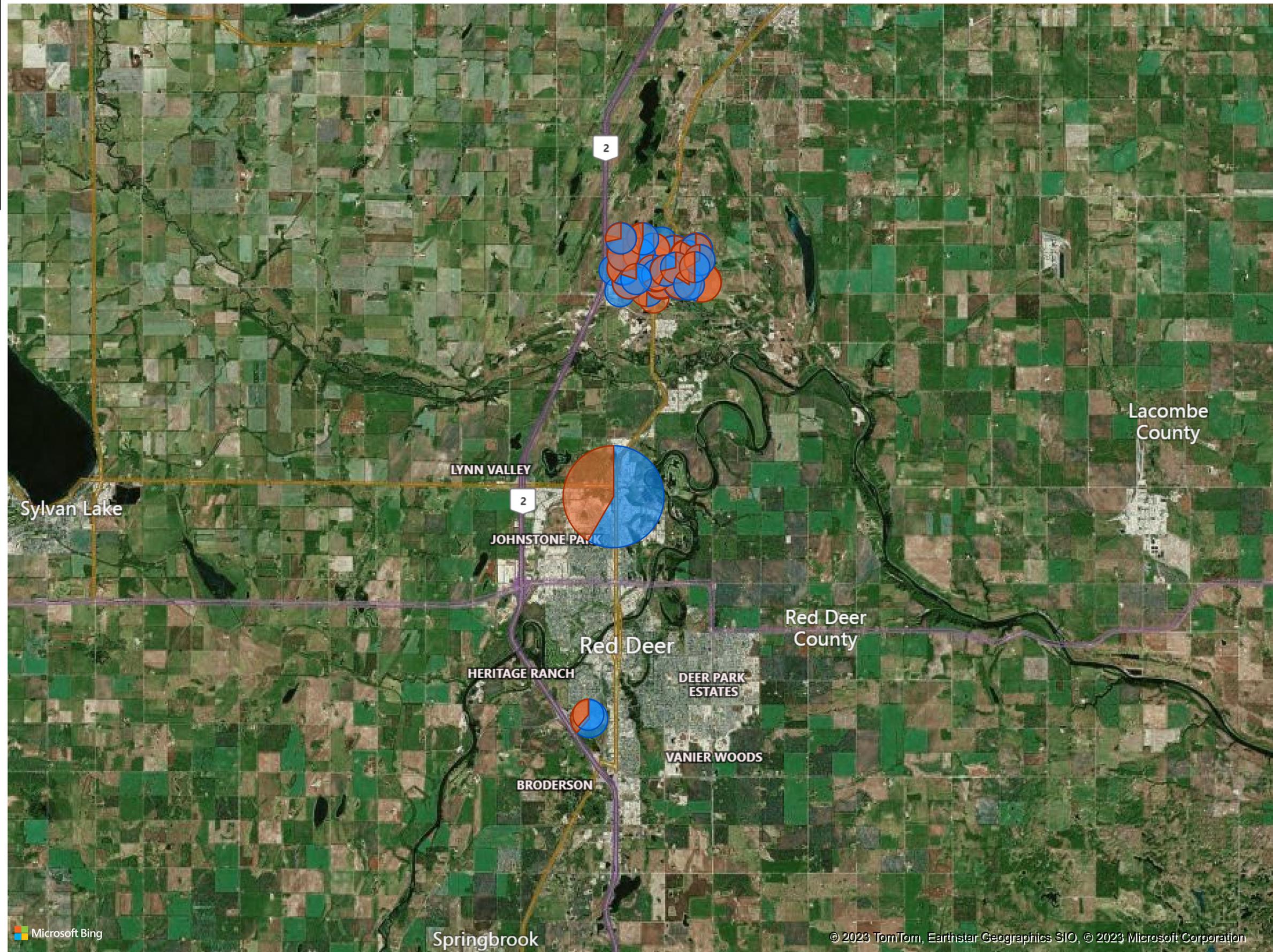
Date

01/04/2023

30/06/2023



● Dropoff ● Pickup



Program

Blackfalds

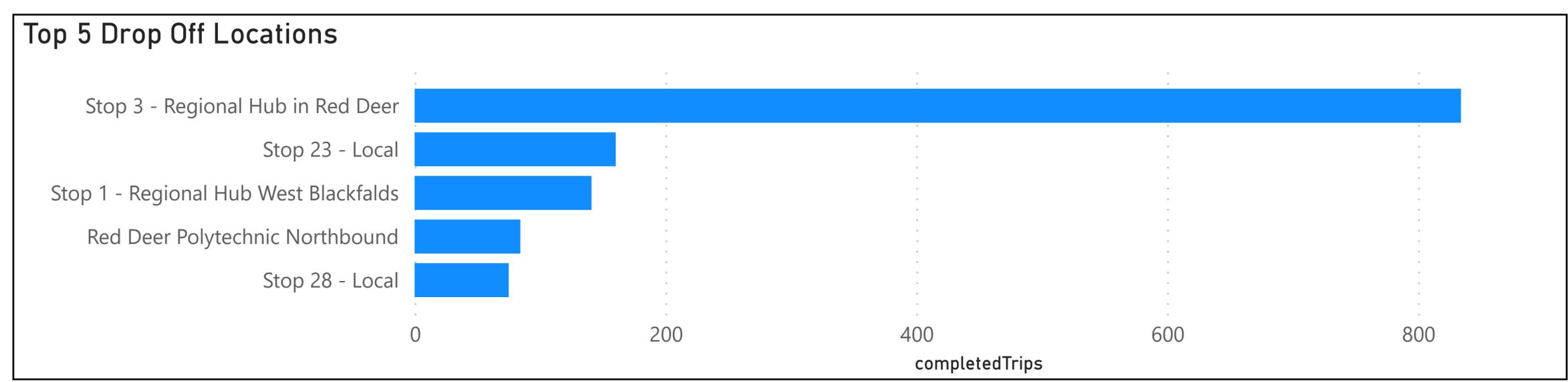
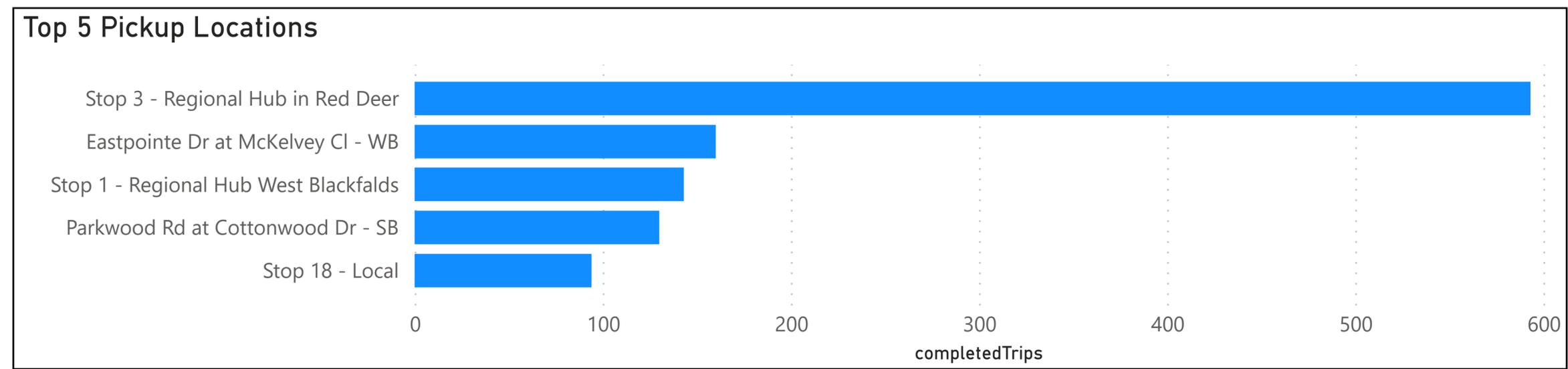
ServiceDay

Sun
 Mon
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 Wed
 Thu
 Fri
 Sat

Date

01/04/2023

30/06/2023



stopName	Dropoff	Pickup	Total
Stop 3 - Regional Hub in Red Deer	834	593	1427
Stop 1 - Regional Hub West Blackfalds	141	143	284
Stop 23 - Local	160	49	209
Eastpointe Dr at McKelvey CI - WB	24	160	184
Stop 28 - Local	75	88	163
Parkwood Rd at Cottonwood Dr - SB	27	130	157
Red Deer Polytechnic Northbound	84	52	136
Stop 13 - Local	50	49	99
Stop 18 - Local	5	94	99
Total	1900	1900	3800

Type stopName	Dropoff completedTrips	Pickup completedTrips	Total completedTrips
Stop 3 - Regional Hub in Red Deer	290	210	500
Stop 23 - Local	64	24	88
Stop 1 - Regional Hub West Blackfalds	36	48	84
Eastpointe Dr at McKelvey CI - WB	6	58	64
Stop 28 - Local	24	32	56
Parkwood Rd at Cottonwood Dr - SB	11	26	37
Stop 8 - Local	28	3	31
Red Deer Polytechnic Northbound	11	16	27
Park St at Highway St - Housing Side		25	25
Stop 18 - Local		25	25
Westridge Dr at Standford Blvd - SB	15	6	21
Westwood Dr at Broadway Ave - NB	18	2	20
Stop 20 - Local	15	4	19
Stop 6 - Local	7	11	18
Womacks Rd at Blackfalds Skateboard Park	7	11	18
Stop 16 - Broadway Ave at Westbrooke Rd - NB	7	9	16
Waghorn St - Southside	7	9	16
Stop 12 - Local		14	14
Stop 13 - Local	7	7	14
Stop 22 - Cottonwood Dr at Coachman Way - EB	9	3	12
Stop 16 - Local	5	6	11
Stop 7 - Westbrook Rd at Valmont St	8	3	11
Park St at Paramount Cr - EB	7	3	10
Stop 7 - Local	2	8	10
Leong Road at Duncan Ave - SB	2	7	9
Stop 20 - Iron Ridge Intermediate Campus - SB	2	7	9
Stop 22 - Local		9	9
Stop 29 - Local		9	9
Stop 11 - Local	6	2	8
Stop 17 - Local	5	3	8
Red Deer Polytechnic Southbound	3	3	6
Aspen Lakes at Ash CI - Eastside	4	1	5
Prarie Ridge Ave - NB	3	1	4
Stop 24 - Local	2	1	3
Stop 25 - Local	1	2	3
Stop 27 - Local	2	1	3
Stop 27 - Park St at Panorama Cr - WB		2	2
Stop 5 - Local		2	2
Cascade at Cooper St - Southside		1	1
Highway Ave at Queen Cr - NB	1		1
Range Rd 272 at Hwy 2A - NB		1	1
Stop 10 - Local		1	1
Stop 2 - Regional Hub East Blackfalds - 2	1		1
Stop 21 - Local		1	1
Stop 25 - Pioneer Way at Coleman Cr - SB		1	1
Stop 26 - Local	1		1
Stop 4 - Dunan Ave at STEP Energy Services - NB	1		1
Total	618	618	1236

MEETING DATE: August 8, 2023

PREPARED BY: Laura Thevenaz, Infrastructure Services Manager

SUBJECT: **BOLT KPI Monthly Report – July 2023**

BACKGROUND

In 2012, a Regional Transit Partnership was formed between the City of Red Deer (CRD), the Town of Blackfalds, and the City of Lacombe to provide traditional public transit service between Red Deer, Blackfalds, and Lacombe as well as local bus service within Blackfalds and Lacombe. Unfortunately, a notice of motion passed at the City of Lacombe Council meeting on September 23, 2020, ultimately ended the BOLT regional partnership ceasing service on August 28th, 2020. Fortunately, the Town of Blackfalds was able to quickly move forward with the procurement of a service contractor, purchase of a wheelchair-accessible van, and finalize an on-demand transit service model for the Town. This new BOLT 2.0 provides a five-day service from 6:00 am to 8:00 pm with many boarding options within the Town and one stop at the Kingston Hub at the north end of Red Deer.

Since September 1, 2020, the Town of Blackfalds has been operating the new BOLT 2.0 service as an on-demand digital community commuter service. Our new service provider, application, schedule, ticket procurement, and service stop maps have been working well over the course of this new service model. Additional information is available for riders and the public at the link below.

<https://www.blackfalds.com/living-here/bolt-transit>

At the June 27, 2023, Council meeting, Council extended the pilot program for another two years until August 31, 2025.

DISCUSSION

The first page of the report shows the June stats and associated mapping, while the remainder of the pages outline the trending comparison since the start of the year. The data dates are highlighted in the white box on the left side of each sheet for reference.

At Council, when we were approved for the two-year extension, we brought forward options to add specific regional transit stops in Lacombe County and Red Deer Polytechnic. The BOLT service provider has conducted a scenario analysis to determine optimal pick-up times for the three new transit stops.

As part of these three new stops, the Town worked closely with Eagle Builders and Red Deer Polytechnic to secure access agreements and determine optimal pick-up and drop-off times to increase ridership. As of August 2, 2022, we are pleased to announce three new stops, two in Aspelund Industrial Park and one at Red Deer Polytechnic, are available for use.

The Town notes that there was a decrease in ridership numbers in **JULY** from the recent high ridership numbers the past year. This is attributed to schools being closed, holidays, alternative transportation (bikes, walking, e-scooters). Ridership at the Red Deer Polytechnic stop held steady with June ridership numbers lower in **JULY** with 7 pick-ups and 5 drop-offs. With decreased student numbers through the spring and summer months, it is expected that ridership to Red Deer

Polytechnic will remain lower than throughout the school year (September – April). Over the next few months, Administration will be promoting BOLT throughout the community as a commuter service to access Town facilities (Tayles Park, Eagle Builders Center, Abbey Center, etc.) as well as for access into Red Deer and Red Deer Polytechnic.

On March 28, 2023, Administration brought forward an informational item to Council regarding the implementation of a 2-week trial to operate a larger capacity bus instead of the normal van during peak AM and PM times. With the increase in bus capacity, BOLT saw an increase in the number of passenger rides and shared ridership, which was anticipated.

On June 27, 2023, Administration brought forward an update on the current BOLT service ridership and potential partnership with the City of Lacombe to combine the two services, BOLT and Lacombe Connects. Unfortunately, the City of Lacombe's Council declined to participate in this partnership opportunity to collaborate with the Town of Blackfalds.

FINANCIAL IMPLICATIONS

None

ATTACHMENTS

- *July 2023 Monthly Report and Yearly Trending Report*

APPROVALS

Kim Isaak, Chief Administrative Officer



Department Director/Author

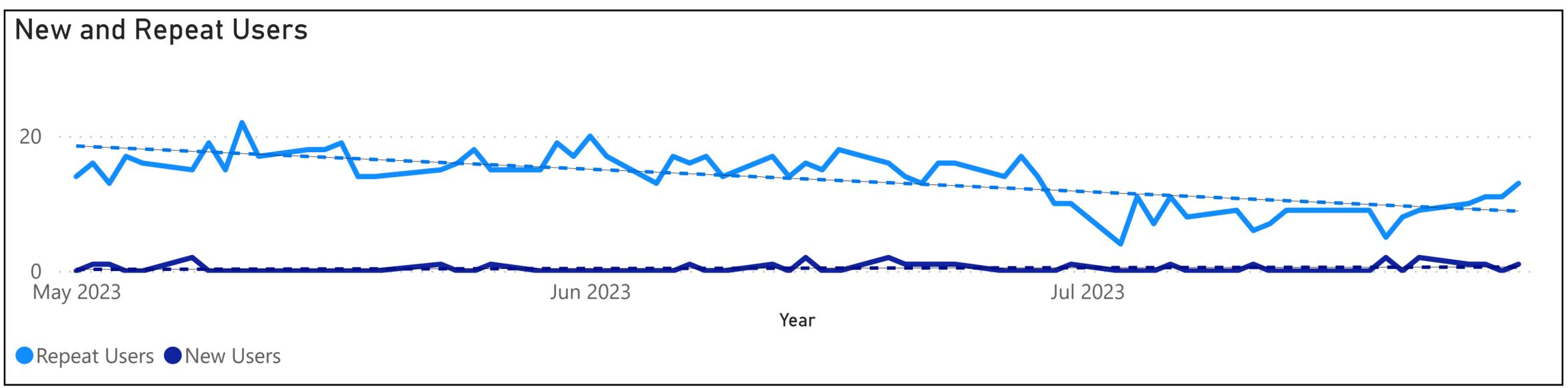
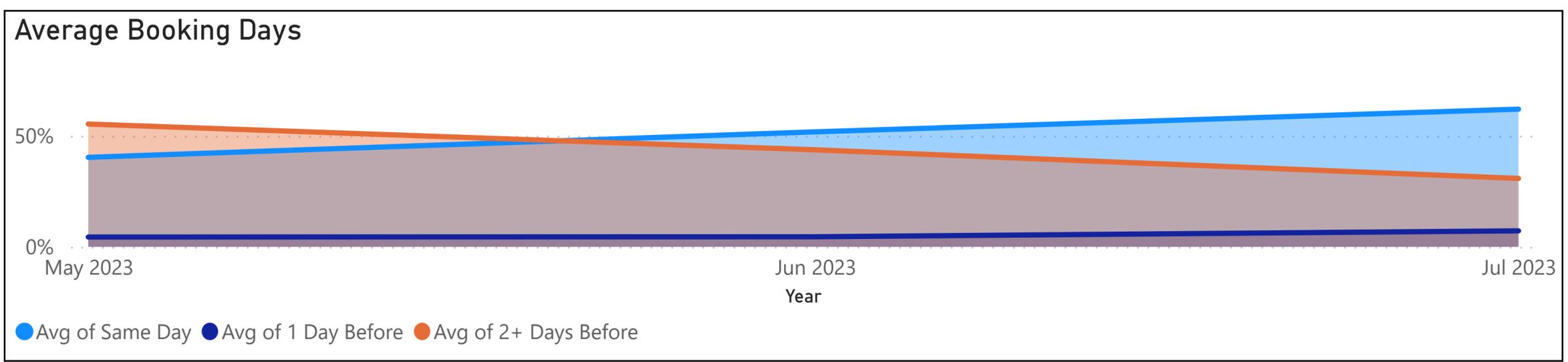
Program
 Blackfalds

ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

11.85
 Avg Actual Trip Duration (min)



Year	2023				
Month	July				
Program	Avg of Same Day	Avg of 1 Day Before	Avg of 2+ Days Before	New Users	Repeat Users
Blackfalds	62.0%	7.2%	30.8%	9	166
Total	62.0%	7.2%	30.8%	9	166

Program

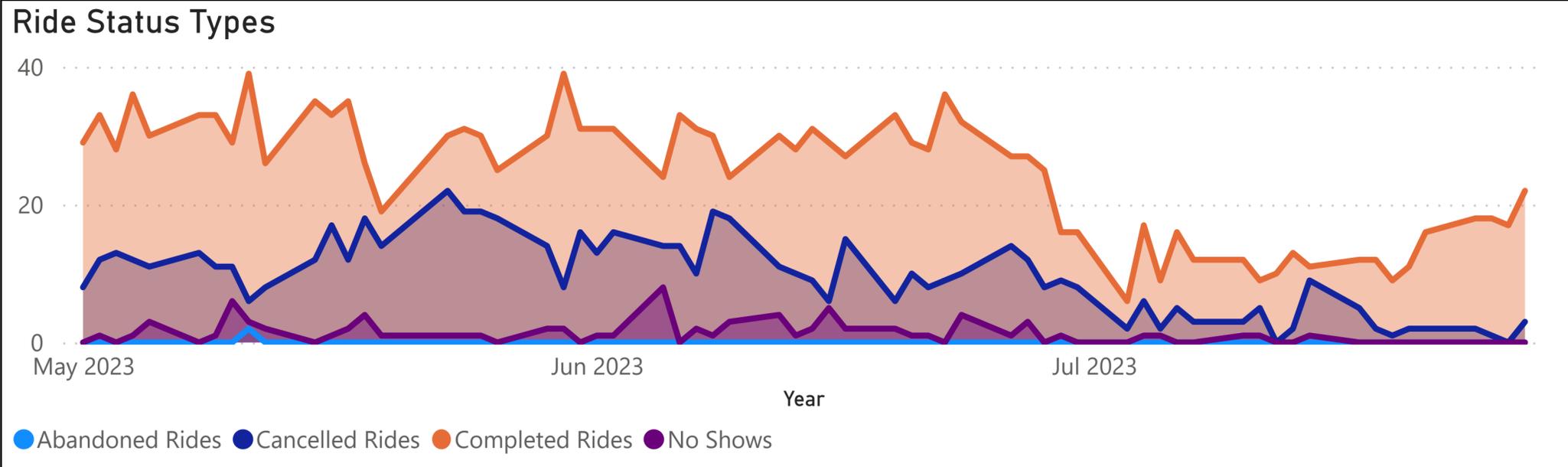
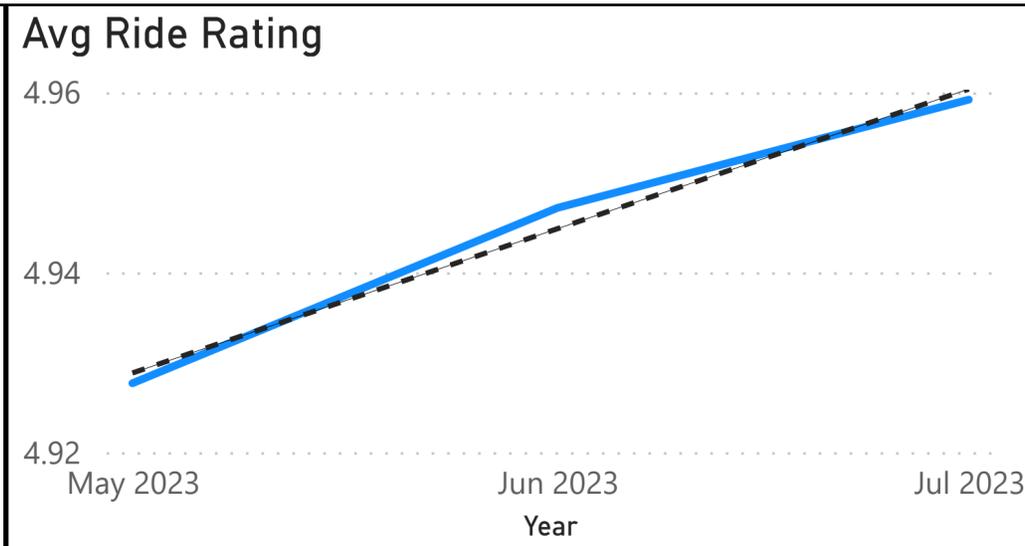
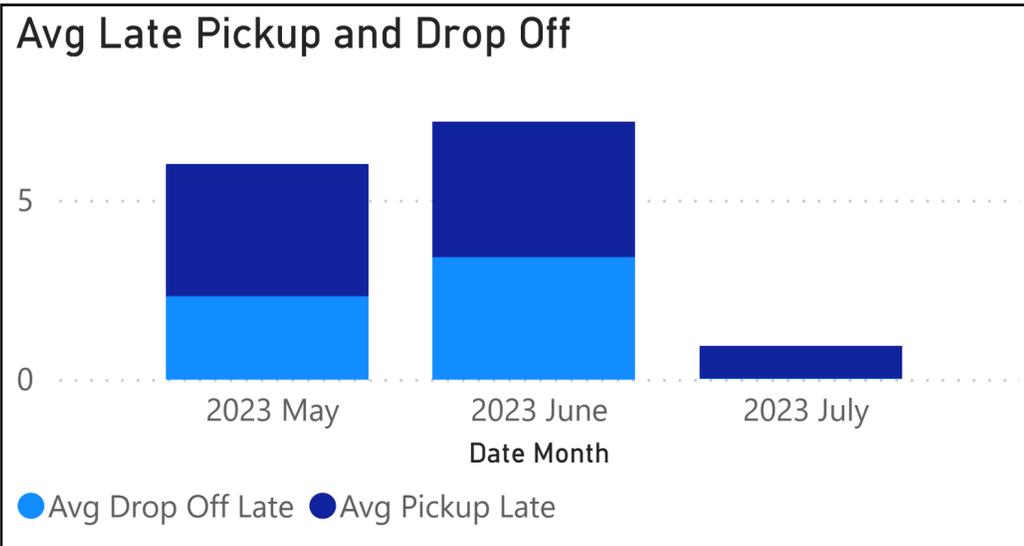
Blackfalds

ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/05/2023
 31/07/2023



1548
Completed Rides

4.94
Avg Ride Rating

Year	2023						
Month	July						
Program	Avg Drop Off Late	Avg Pickup Late	Avg Ride Rating	Abandoned Rides	Cancelled Rides	Completed Rides	No Shows
Blackfalds	0.03	0.89	4.96	0	55	250	5
Total	0.03	0.89	4.96	0	55	250	5

Program
 Blackfalds

ServiceDay

Sun
 Mon
 Tue
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 Sat

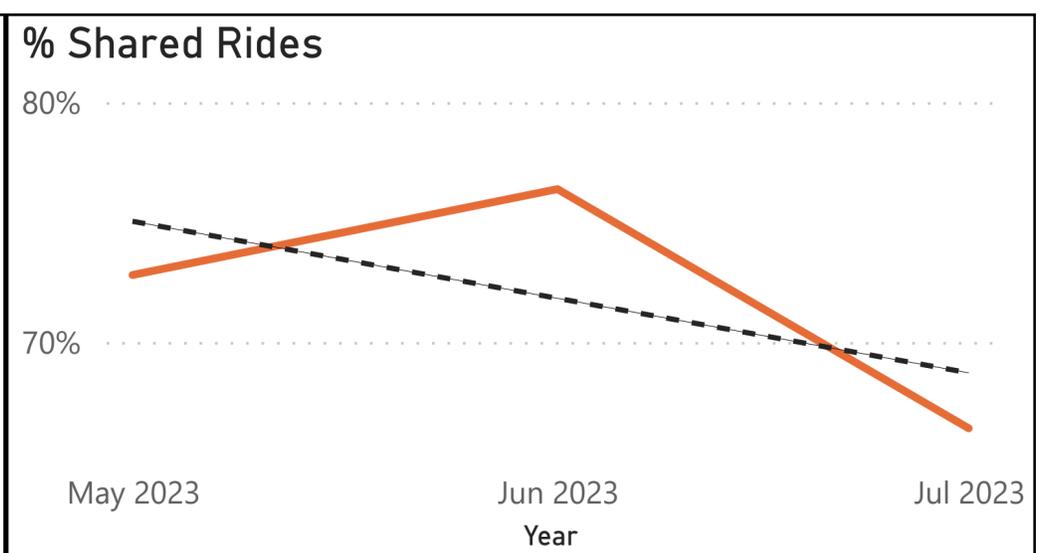
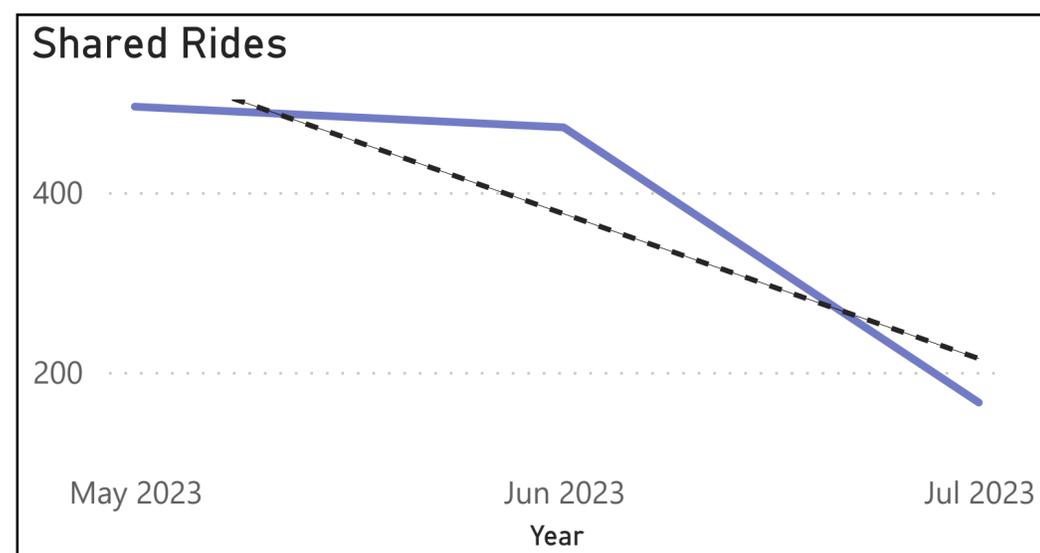
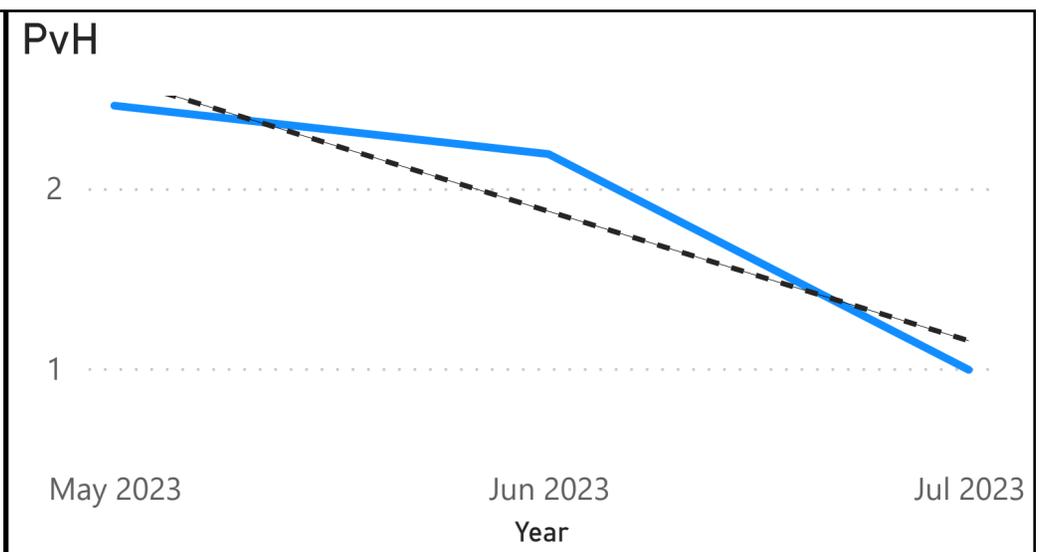
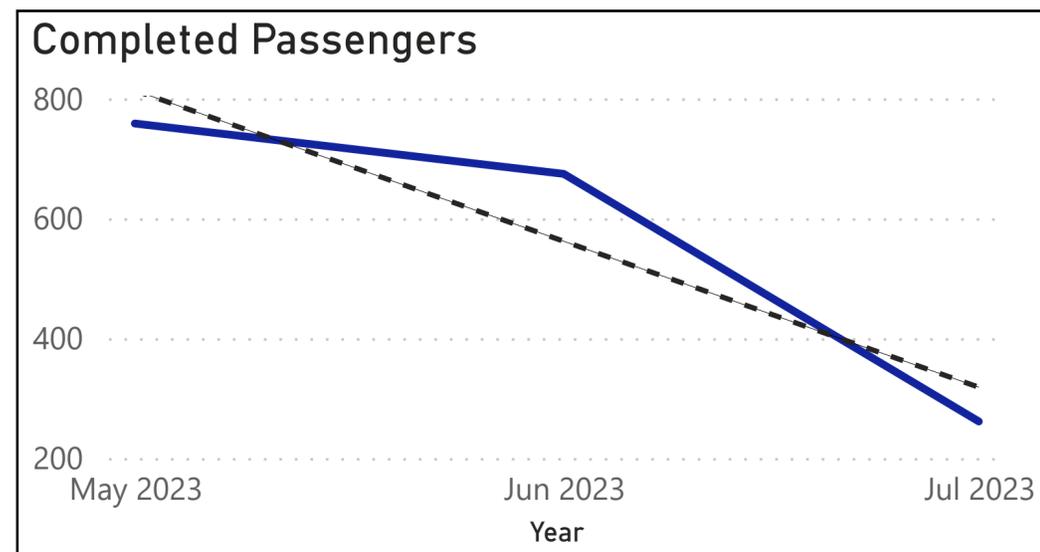
Date

1693
 Completed Passengers

1.93
 PvH

1133
 Shared Rides

73.19%
 % Shared Rides



Year	2023			
Month	July			
Program	Completed Rides	Shared Rides	% Shared	PvH
Blackfalds	250	166	66.40%	0.99
Total	250	166	66.40%	0.99

Program

Blackfalds

ServiceDay

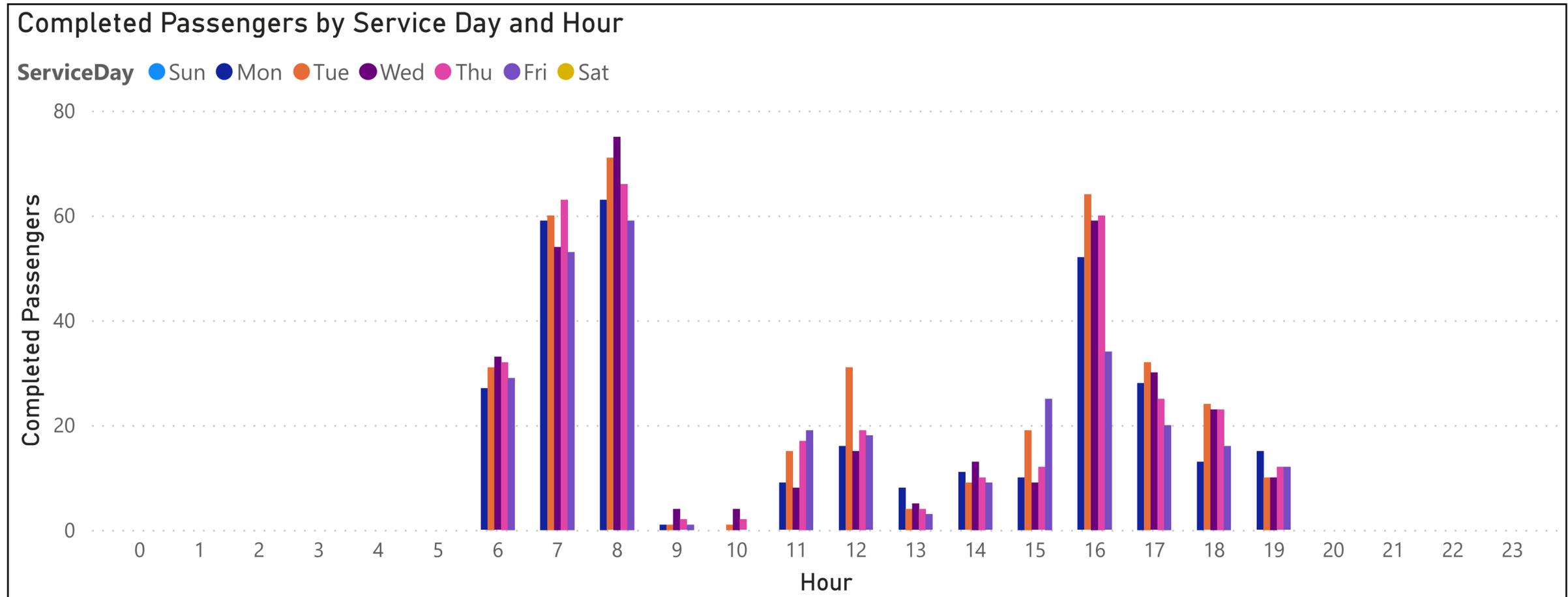
Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/05/2023

31/07/2023

ServiceDay	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Day Total	
Sun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mon	0	0	0	0	0	0	27	59	63	1	0	9	16	8	11	10	52	28	13	15	0	0	0	0	312	
Tue	0	0	0	0	0	0	31	60	71	1	1	15	31	4	9	19	64	32	24	10	0	0	0	0	372	
Wed	0	0	0	0	0	0	33	54	75	4	4	8	15	5	13	9	59	30	23	10	0	0	0	0	342	
Thu	0	0	0	0	0	0	32	63	66	2	2	17	19	4	10	12	60	25	23	12	0	0	0	0	347	
Fri	0	0	0	0	0	0	29	53	59	1	0	19	18	3	9	25	34	20	16	12	0	0	0	0	298	
Sat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hour Total	0	0	0	0	0	0	152	289	334	9	7	68	99	24	52	75	269	135	99	59	0	0	0	0	1671	



Program

Blackfalds

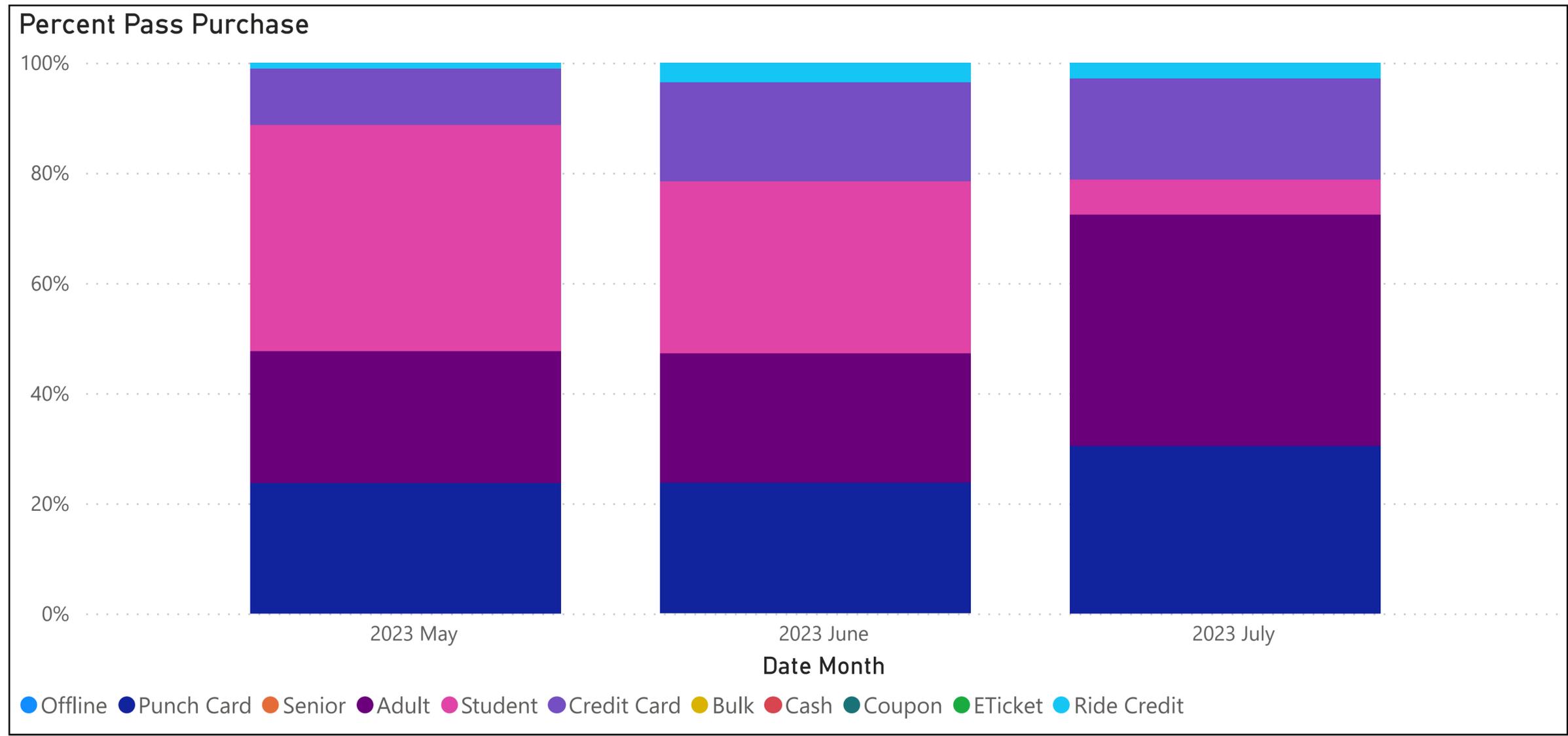
ServiceDay

Sun
 Mon
 Tue
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 Thu
 Fri
 Sat

Date

01/05/2023

31/07/2023



Year	2023												
Month	July												
Program	Avg Offline	Avg Punch Card	Avg Senior	Avg Adult	Avg Student	Avg Credit Card	Avg Bulk Ticket	Avg Cash	Avg Coupon	Avg ETicket	Avg Ride Credit	Avg Ticket	
Blackfalds	0%	30%	0%	42%	6%	18%	0%	0%	0%	0%	3%	0%	
Total	0%	30%	0%	42%	6%	18%	0%	0%	0%	0%	3%	0%	

Program

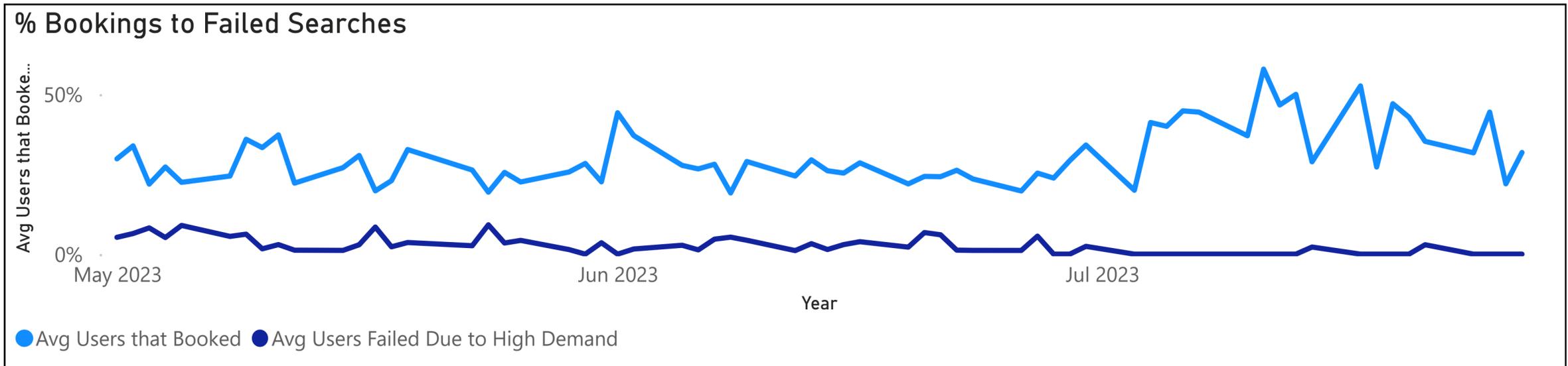
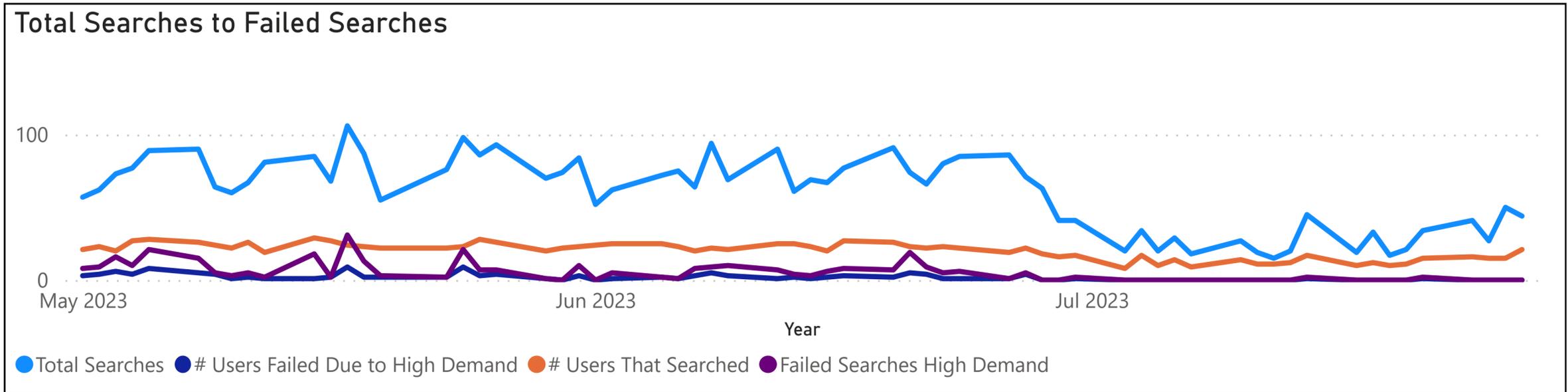
Blackfalds

ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/05/2023
31/07/2023



Year	2023				
Month	July				
Program	Total Searches	# Users Failed Due to High Demand	# Users That Searched	Avg Users that Booked	Avg Users Failed Due to High Demand
Blackfalds	533	2	248	37%	0%
Total	533	2	248	37%	0%

Program

Blackfalds

ServiceDay

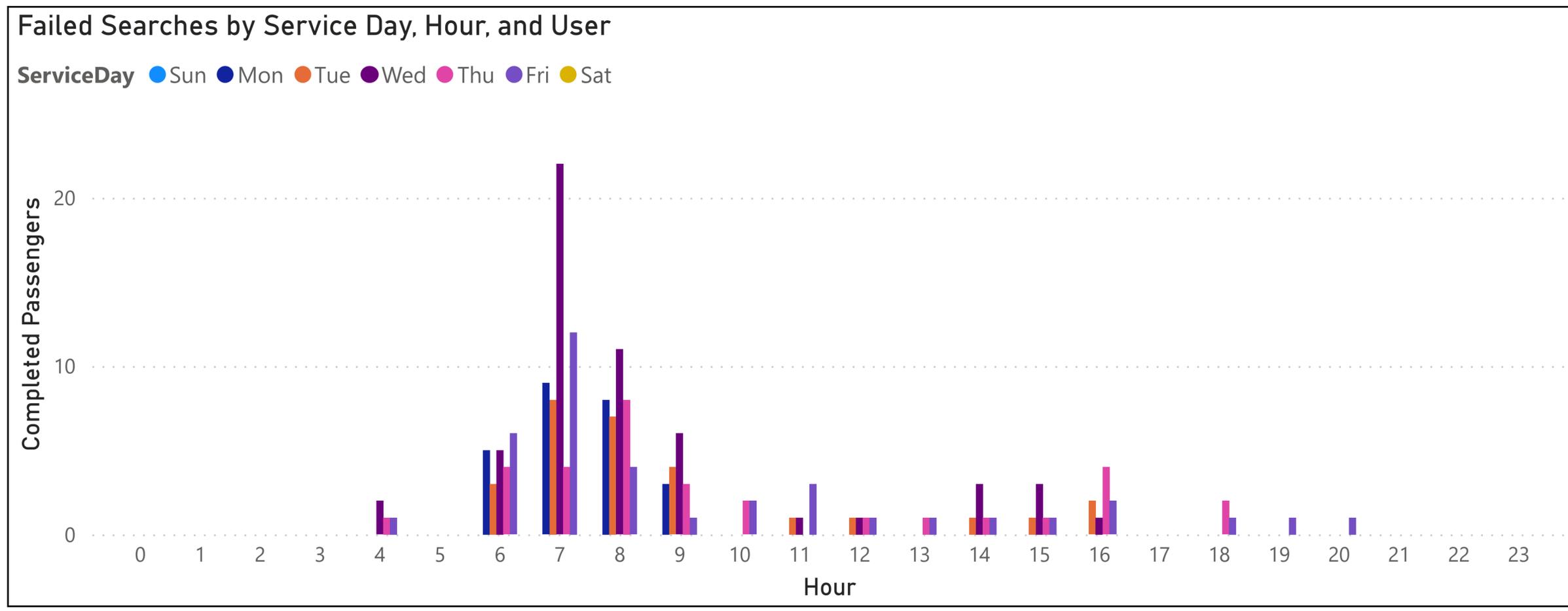
Sun
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 Sat

Date

01/05/2023

31/07/2023

ServiceDay	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Day Total
Sun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mon	0	0	0	0	0	0	5	9	8	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25
Tue	0	0	0	0	0	0	3	8	7	4	0	1	1	0	1	1	2	0	0	0	0	0	0	0	28
Wed	0	0	0	0	2	0	5	22	11	6	0	1	1	0	3	3	1	0	0	0	0	0	0	0	55
Thu	0	0	0	0	1	0	4	4	8	3	2	0	1	1	1	1	4	0	2	0	0	0	0	0	32
Fri	0	0	0	0	1	0	6	12	4	1	2	3	1	1	1	1	2	0	1	1	1	0	0	0	38
Sat	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hour Total	0	0	0	0	4	0	23	55	38	17	4	5	4	2	6	6	9	0	3	1	1	0	0	0	178



Program

Blackfalds

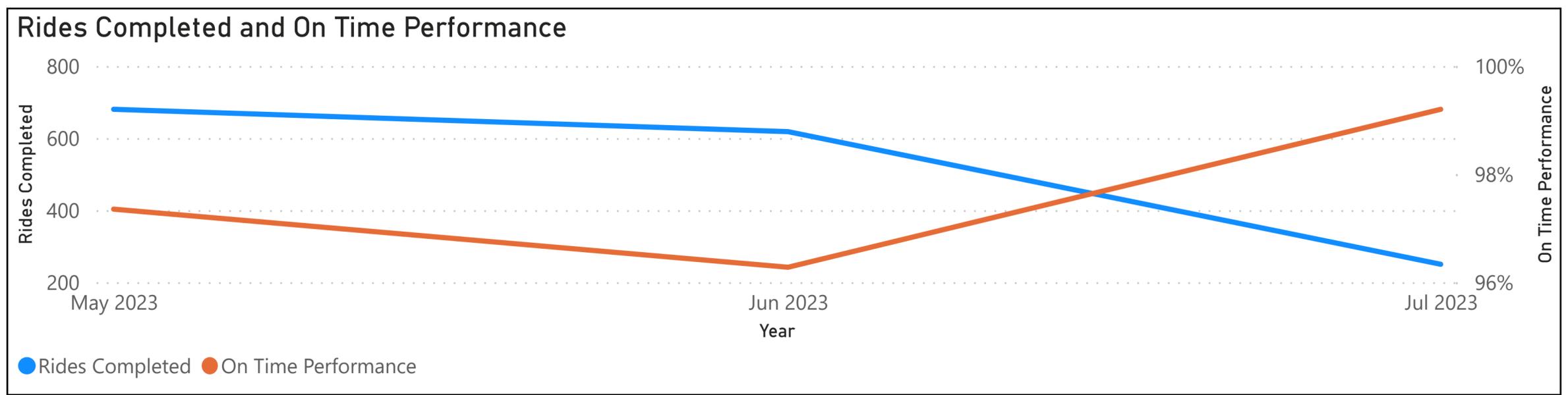
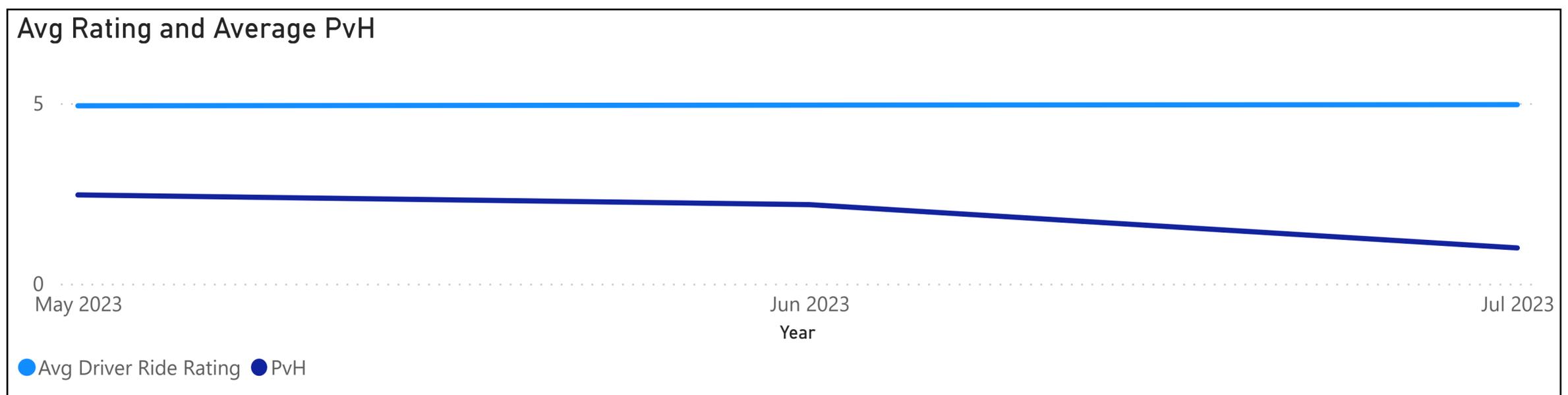
ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/05/2023

31/07/2023



97.22%
On Time Performance

Year	2023				
Month	July				
Program	Rides Completed	Avg Driver Ride Rating	PvH	On Time Performance	
▲ Blackfalds	250	4.96	0.99	99.20%	
Total	250	4.96	0.99	99.20%	

Program

Blackfalds

ServiceDay

- Sun
- Mon
- Tue
- Wed
- Thu
- Fri
- Sat

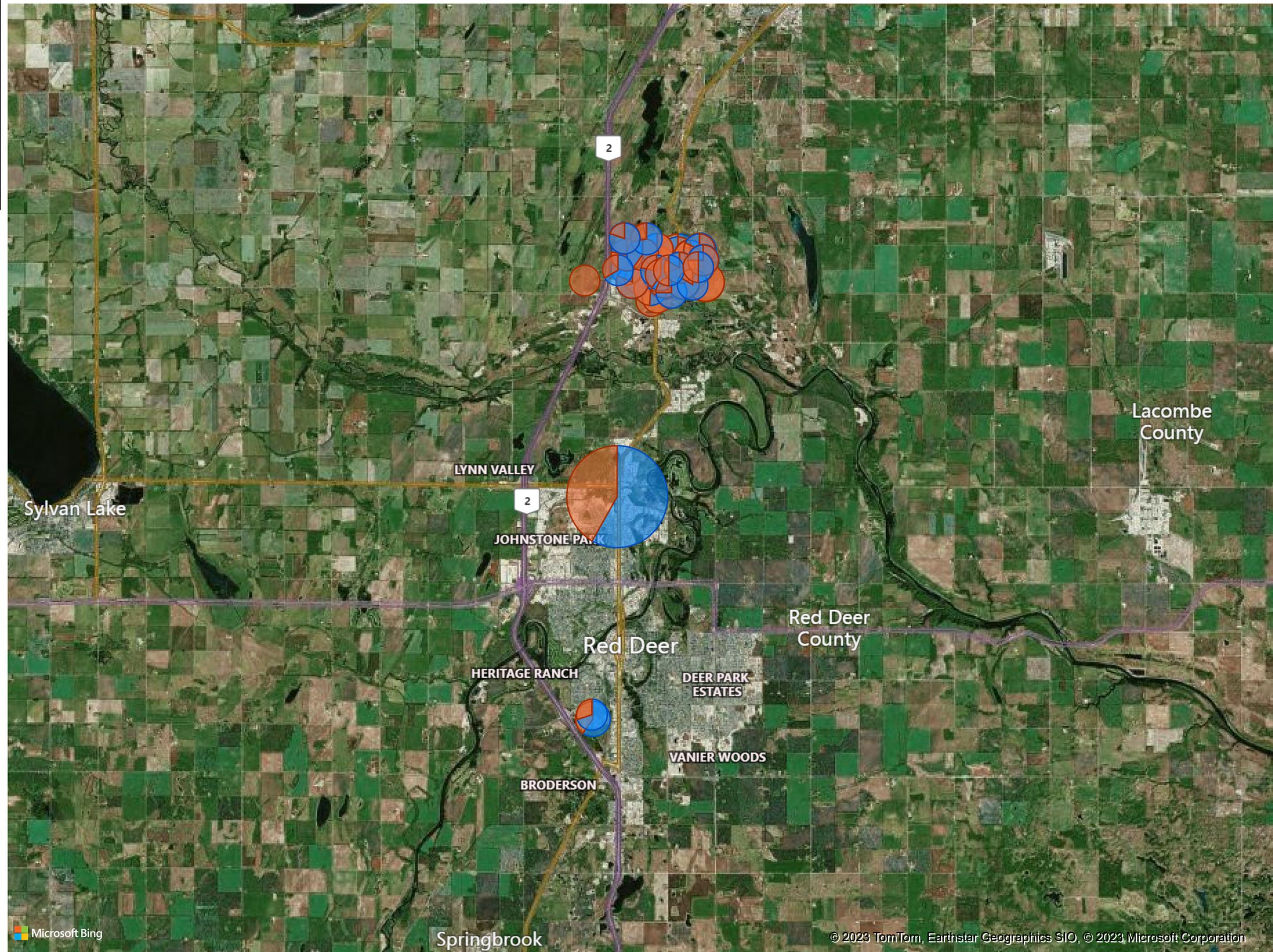
Date

01/05/2023

27/07/2023



● Dropoff ● Pickup



Program

Blackfalds

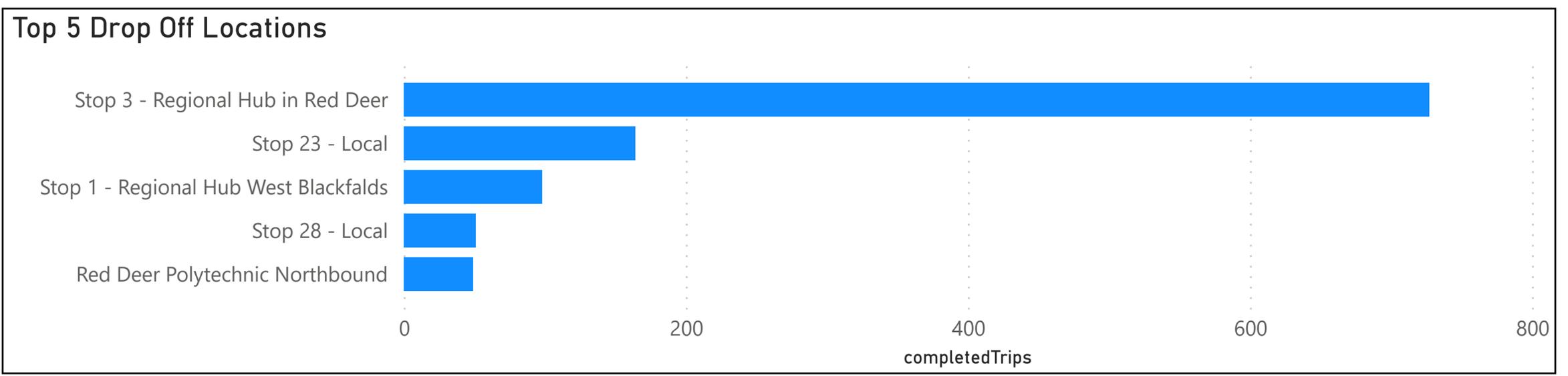
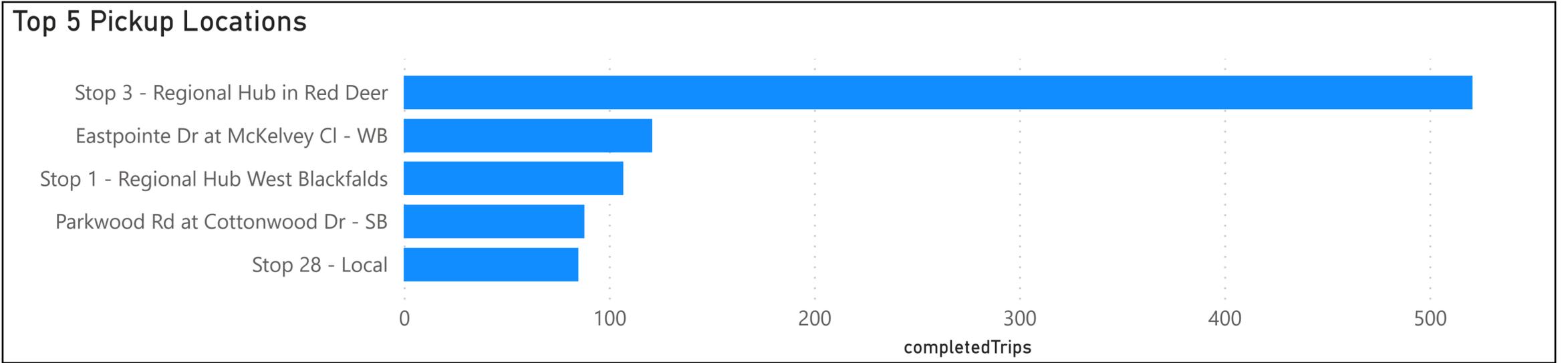
ServiceDay

Sun
 Mon
 Tue
 Wed
 Thu
 Fri
 Sat

Date

01/05/2023

27/07/2023



stopName	Dropoff	Pickup	Total
Stop 3 - Regional Hub in Red Deer	727	521	1248
Stop 23 - Local	164	65	229
Stop 1 - Regional Hub West Blackfalds	98	107	205
Stop 28 - Local	51	85	136
Eastpointe Dr at McKelvey CI - WB	14	121	135
Parkwood Rd at Cottonwood Dr - SB	18	88	106
Stop 18 - Local	6	82	88
Red Deer Polytechnic Northbound	49	33	82
Stop 13 - Local	27	26	53
Total	1548	1548	3096

Type stopName	Dropoff completedTrips	Pickup completedTrips	Total completedTrips
Stop 3 - Regional Hub in Red Deer	133	93	226
Stop 23 - Local	47	23	70
Stop 28 - Local	7	18	25
Parkwood Rd at Cottonwood Dr - SB	2	15	17
Waghorn St - Southside	7	10	17
Stop 18 - Local	1	13	14
Blackfalds Bottle Depot - Southside	9	3	12
Red Deer Polytechnic Northbound	5	7	12
Eastpointe Dr at McKelvey Cl - WB		11	11
Stop 1 - Regional Hub West Blackfalds	3	6	9
Stop 22 - Cottonwood Dr at Coachman Way - EB	3	4	7
Stop 7 - Local	1	6	7
Stop 7 - Westbrook Rd at Valmont St	6	1	7
Park St at Highway St - Housing Side		6	6
Stop 11 - Local		6	6
Stop 17 - Local	4	2	6
Prarie Ridge Ave - NB	3	2	5
Stop 6 - Local	3	2	5
Westridge Dr at Stanford Blvd - SB	3	2	5
Stop 22 - Local		4	4
Stop 24 - Local	1	3	4
Womacks Rd at Blackfalds Skateboard Park	2	1	3
Leong Road at Duncan Ave - SB	1	1	2
Red Deer Polytechnic Southbound	2		2
Stop 20 - Local	1	1	2
Stop 25 - Local	1	1	2
Stop 26 - Local		2	2
Stop 4 - Dunan Ave at STEP Energy Services - NB	1	1	2
Aspen Lakes at Ash Cl - Eastside	1		1
Buy Low Foods Stop		1	1
Cascade at Cooper St - Southside	1		1
Eagle Builders		1	1
Park St at Parkwood Rd - Northside		1	1
Stop 12 - Local		1	1
Stop 14 - Local		1	1
Stop 21 - Local	1		1
Stop 30 - Local	1		1
Stop 31 - Local		1	1
Total	250	250	500

Monthly KPI Metric Summaries Report																		
Blackfalds																		
Month	# Riders	# New Riders	# Repeat Riders	Avg. Rides Per Rider	# Passengers Completed	# Rides Completed	Shared Rides (%)	Avg. Shared Fare Occupancy	Avg. Daily User Conversion Rate (%)	Avg. Ride Rating	% Rides With 1-2 Star Ratings and Comments	# Abandoned Rides	Pickup Violations (%)	Dropoff Violations (%)	# Unique Users That Experienced Failed Search	Passengers Per Vehicle Hour (PVH)		
2023-07	41	9	32	6.8	292	280	66%	2.3	79%	4.965	0%	0	1%	0%	2	1.0		
2023-06	56	13	43	11.0	674	618	76%	2.8	84%	4.942	0%	0	2%	2%	26	2.2		
2023-05	45	7	38	15.1	758	680	73%	2.9	85%	4.922	0%	2	1%	1%	30	2.5		
2023-04	57	10	47	10.6	662	602	75%	2.7	83%	4.944	0%	0	2%	0%	37	2.5		
2023-03	60	12	48	12.5	820	750	71%	2.9	83%	4.896	0%	3	3%	2%	43	2.5		
2023-02	56	14	42	10.8	680	602	71%	2.8	85%	4.933	0%	1	4%	1%	45	2.5		
2023-01	55	9	46	11.0	682	604	69%	2.6	80%	4.922	0%	1	3%	3%	42	2.2		
2022-12	47	10	37	8.9	477	420	66%	2.7	79%	4.937	0%	7	5%	2%	42	1.6		
2022-11	47	9	38	12.7	673	599	65%	2.7	80%	4.818	0%	0	7%	5%	52	2.2		
2022-10	47	12	35	12.2	655	575	65%	2.6	85%	4.828	0%	0	2%	1%	39	2.3		
2022-09	44	12	32	11.8	591	520	56%	2.4	77%	4.888	0%	0	4%	3%	44	2.1		
2022-08	40	8	32	7.7	330	306	51%	2.2	74%	4.897	0%	0	3%	0%	8	1.0		
2022-07	26	4	22	9.5	294	248	33%	2.3	74%	4.943	0%	0	2%	1%	4	1.0		
2022-06	36	9	27	10.3	421	371	36%	2.4	83%	4.824	0%	0	2%	1%	12	1.3		
2022-05	30	3	27	12.8	442	384	43%	2.3	84%	4.753	0%	0	1%	0%	4	1.5		
2022-04	40	6	34	9.0	442	361	39%	2.3	84%	4.730	0%	0	3%	1%	6	1.6		
2022-03	34	5	29	15.5	591	527	56%	2.4	92%	4.824	0%	1	6%	2%	16	1.8		
2022-02	31	4	27	12.6	419	390	50%	2.6	86%	4.868	0%	0	1%	1%	8	1.6		
2022-01	31	9	22	11.1	363	344	40%	2.3	83%	4.871	0%	0	2%	1%	3	1.2		
2021-12	29	3	26	9.9	326	286	36%	2.3	74%	4.861	0%	0	2%	2%	4	1.0		
2021-11	31	5	26	13.3	450	412	46%	2.5	84%	4.836	0%	0	1%	0%	3	1.5		
2021-10	32	8	24	9.4	344	301	45%	2.5	82%	4.856	0%	2	1%	0%	2	1.2		
2021-09	27	7	20	9.1	280	247	45%	2.4	74%	4.851	0%	0	1%	1%	2	1.0		
2021-08	28	8	20	5.0	164	141	27%	2.1	71%	4.795	1%	0	2%	0%	1	0.6		
2021-07	22	8	14	6.9	173	151	24%	2.1	67%	4.917	0%	0	0%	0%	0	0.6		
2021-06	23	5	18	10.6	256	243	40%	2.2	78%	4.872	0%	0	1%	1%	1	0.8		
2021-05	23	6	17	8.0	195	183	26%	2.2	84%	4.920	0%	0	1%	0%	1	0.7		
2021-04	23	5	18	9.2	228	212	37%	2.2	83%	4.933	0%	0	1%	0%	3	0.8		
2021-03	22	6	16	12.4	299	273	45%	2.1	82%	4.965	0%	0	2%	0%	1	1.0		
2021-02	17	6	11	9.6	172	163	21%	2.1	83%	4.952	1%	0	1%	0%	0	0.7		
2021-01	26	8	18	8.3	234	217	33%	2.2	86%	4.987	0%	2	0%	1%	0	0.9		
2020-12	21	4	17	8.4	203	177	26%	2.0	82%	4.966	0%	0	1%	1%	0	0.7		
2020-11	30	11	19	9.2	299	276	40%	2.2	87%	4.981	0%	2	3%	1%	2	1.1		
2020-10	27	12	15	9.2	266	249	43%	2.2	78%	4.955	0%	3	6%	4%	1	0.9		
2020-09	36	33	3	5.9	228	212	44%	2.2	69%	4.866	0%	5	3%	4%	7	0.8		
2020-08	3	3	0	1.3	4	4	0%	0.0	43%	4.667	0%	0	0%	0%	0	0.1		

MEMO TO: ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE [INFORMATION ITEM 8.9](#)

FROM: ECONOMIC DEVELOPMENT OFFICER

SUBJECT: REGIONAL TRAIL ECONOMIC CORRIDOR INTRODUCTION

BACKGROUND:

Verbal update.

POLICY:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES:

N/A

RECOMMENDATION:

N/A

REASONING:

N/A

ATTACHMENTS:

MEMO TO: ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE [INFORMATION ITEM 8.10](#)

FROM: ECONOMIC DEVELOPMENT OFFICER

SUBJECT: BOARD MEMBER INTRODUCTIONS AND ROUND TABLE

BACKGROUND:

Verbal update.

POLICY:

N/A

FINANCIAL IMPLICATIONS:

N/A

ALTERNATIVES:

N/A

RECOMMENDATION:

N/A

REASONING:

N/A

ATTACHMENTS:

**TOWN OF BLACKFALDS
ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE
IN PERSON
May 1, 2023**

A Blackfalds and District Economic Development & Tourism Advisory Committee meeting for the Town of Blackfalds was held in person on May 1, 2023 at the Civic Centre – Tayles Boardroom at 7:00 pm.

MEMBERS PRESENT:

Jamie Hoover, Town of Blackfalds Mayor
Brenda Dennis, Town of Blackfalds Councillor
Marina Appel, Town of Blackfalds Councillor
Ray Olfert, Public at Large
Cliff Soper, Public at Large
Melissa MacLeod, Public at Large
Craig Schroh, Public at Large

ATTENDING:

Jason Baranec, Economic Development Officer
Alyssa Borix, Community Services Administration Assistant

REGRETS:

Kyle Braithwaite, Public at Large
Denise Sumner, Public at Large
Robert Hogan, Public at Large

OTHERS PRESENT:

N/A

AGENDA

1. ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE MEETING

1.1 CALL TO ORDER – 7:00 PM – IN PERSON

- The regular meeting was called to order by Chair Olfert at 7:03 PM.

2. LAND ACKNOWLEDGEMENT

3. AGENDA APPROVAL

3.1 AGENDA FOR THE MAY 1, 2023 ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE MEETING

RES. 12/23

Councillor Appel moved to approve the agenda for the May 1, 2023 meeting as presented.

MOTION CARRIED UNANIMOUSLY

3.2 ADDITION OF ITEM 8.7 – RURAL HEALTH WEEK

**TOWN OF BLACKFALDS
ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE
IN PERSON
May 1, 2023**

RES. 13/23

Member Soper moved to approve additional agenda item.

MOTION CARRIED UNANIMOUSLY

4. DELEGATION

N/A

5. BUSINESS ARISING FROM MINUTES

N/A

6. BUSINESS

N/A

7. ACTION CORRESPONDENCE

N/A

8. INFORMATION

8.1 MARCH AND APRIL CAO REPORTS

- EDO Baranec gave a background
 - EcDev was on site to show support for FCSS Volunteer recognition awards. Congratulations to Member Soper
 - EV Charging Station – with car dealer – exploring options, arranging meetings to check out other EV charging stations

8.2 NEW BUSINESS LICENSES

- EDO Baranec gave a background
 - Numbers not bad in comparison
 - 8 new business licences
 - Support letter written to Vietnamese/breakfast restaurant, re-provided to Invest Alberta (Alberta Advantage Immigration Program) as the original had timed out

8.3 BUILDING PERMITS

- EDO Baranec gave a background
 - Change in occupancy
 - Auto sales on Broadway
 - Additional grading in Blackfalds crossing related to the construction of the Shoppers building
 - All 3 CRU's constructed at the same time

**TOWN OF BLACKFALDS
ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE
IN PERSON
May 1, 2023**

- EDO reached out to Taco Bell/KFC, but the ownership group of the Red Deer/RMH/Ponoka locations prefers to own the building rather than lease
- Vista Trail businesses, developers are still looking for retail tenants
- 13 bays available for lease on Vista Trail development
- Home show was success, 650-700 booth visitors
- Next year encourage more engagement
- Something to earn swag items

8.4 LOCALINTEL Q1 2023 REPORT

- EDO Baranec gave a background
 - Traffic remains steady

8.5 PROTECTIVE SERVICES / RCMP REPORTS

- EDO Baranec gave a brief overview
 - Not included in report, 4 separate grass fires near the tracks, great work done by emergency and town staff
 - Lots of false fire alarms

8.6 BOLT REPORTS

- EDO Baranec gave a brief overview
 - Look into the reported 197 failed ride attempts

8.7 RURAL HEALTH WEEK

- EDO Baranec gave a brief overview
 - May 29 – June 2
 - BHPARC applied for grant, application was successful, includes tea and cookie basket deliveries
 - Logos from businesses
 - Chamber to advertise for chamber members

9. APPROVAL OF INFORMATION ITEMS

RES. 14/23

Member Schroh moved that the Economic Development & Tourism Advisory Committee accept the information items as presented.

MOTION CARRIED UNANIMOUSLY

**TOWN OF BLACKFALDS
ECONOMIC DEVELOPMENT & TOURISM ADVISORY COMMITTEE
IN PERSON
May 1, 2023**

10. APPROVAL OF MINUTES

RES. 15/23

Councillor Appel moved that the Economic Development & Tourism Advisory Committee accept the minutes as amended for March 6 meeting.

MOTION CARRIED UNANIMOUSLY

11. ADJOURN

- a. Chair Olfert moved that the Economic Development & Tourism Advisory Committee meeting be adjourned.

RES. 16/23

Meeting adjourned at 7:42 PM.

MOTION CARRIED UNANIMOUSLY

RAY OLFERT, CHAIR

RICK SADICK, ECONOMIC DEVELOPMENT OFFICER

Next meeting scheduled for September 11, 2023 @ 7:30pm